



Annual Work Plan

Nigeria - Abuja

Project: 00078949
 Project Title: GOOD GOVERNANCE & PEACE BUILDING
 Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Budget Descr	Amount US\$				
00089076 CONFLICT PREVENTION & PEACE BU	CONFLICT PREVENTION &	1/1/2014	31/12/2017	NGA-FEDERAL CAPITAL TERRIT	30071	NIR	72100	Contractual Services-Companies	17,000.00			
				NGA-INSTIT.FOR PEACE&CONFI	30071	NIR	72100	Contractual Services-Companies	125,391.41			
				NGA-INSTIT.FOR PEACE&CONFI	30071	Min Nig De	75100	Facilities & Administration	89.18			
				NGA-INSTIT.FOR PEACE&CONFI	30071	NIR	75100	Facilities & Administration	9,967.40			
				NGA-INSTIT.FOR PEACE&CONFI	30071	DeltaState	72100	Contractual Services-Companies	-14,478.89			
				NGA-INSTIT.FOR PEACE&CONFI	30000	NOR	75100	Facilities & Administration	8,718.85			
				NGA-INSTIT.FOR PEACE&CONFI	30071	Min Nig De	72100	Contractual Services-Companies	1,274.03			
				NGA-INSTIT.FOR PEACE&CONFI	30000	NOR	72100	Contractual Services-Companies	122,314.65			
				NGA-FEDERAL CAPITAL TERRIT	04000	UNDP	72100	Contractual Services-Companies	14,119.63			
				NGA-INSTIT.FOR PEACE&CONFI	30071	DeltaState	71800	Contractual Services-Imp Partn	378,598.13			
				NGA-INSTIT.FOR PEACE&CONFI	30071	NGA-LAGOS	71800	Contractual Services-Imp Partn	-29,983.40			
				NGA-INSTIT.FOR PEACE&CONFI	04000	UNDP	72100	Contractual Services-Companies	341,801.98			
				NGA-INSTIT.FOR PEACE&CONFI	11422	UNDP	72100	Contractual Services-Companies	20,000.00			
NGA-INSTIT.FOR PEACE&CONFI	30071	DeltaState	75100	Facilities & Administration	26,501.87							
TOTAL									1,021,314.84			
00089077 ACCOUNTABILITY & TRANSPARENCY	CSOs CAPACITY BUILDING	1/1/2014	31/12/2017	INDEPEN.CORRUPT PRACTICES	04000	UNDP	71300	Local Consultants	142,000.00			
				DEVELOP PPL FRAMEWO	1/1/2014	31/12/2017	NIGER STATE GOVERNMENT	30071	NGA-NIGER	72100	Contractual Services-Companies	7,177.23
					INDEPEN.CORRUPT PRACTICES	11422	UNDP	72100	Contractual Services-Companies	138,000.00		
					ANAMBRA STATE GOVERNMENT	30071	Anambra St	72100	Contractual Services-Companies	130,408.70		
					ANAMBRA STATE GOVERNMENT	30071	Anambra St	75100	Facilities & Administration	9,128.64		
					INDEPEN.CORRUPT PRACTICES	04000	UNDP	72100	Contractual Services-Companies	16,130.68		
					DELTA STATE GOVERNMENT	30071	DeltaState	75100	Facilities & Administration	157.27		
					DELTA STATE GOVERNMENT	30071	DeltaState	72100	Contractual Services-Companies	2,246.73		
					SOKOTO STATE GOVERNMENT	30071	NGA-SOKOTO	72100	Contractual Services-Companies	22.00		
NIGER STATE GOVERNMENT	30071	NGA-NIGER	75100	Facilities & Administration	502.41							
TOTAL									445,773.66			
00089078 ENHANCED POLICY & HR FOR HIV R	ENHANCED POLICY & LEG	1/1/2014	31/12/2017	NIR-NATIONAL ACTION COMMIT	30071	NGA-LAGOS	71800	Contractual Services-Imp Partn	0.00			
				NGA-NAT.HUMAN RIGHTS COMM	30071	DeltaState	75100	Facilities & Administration	6,149.53			



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	ENHANCED POLICY & LEG	1/1/2014	31/12/2017	NGA-NAT.HUMAN RIGHTS COM	30071	DeltaState	71800	Contractual Services-Imp Partn	87,850.47	
				NIR-NATIONAL ACTION COMMIT	04000	UNDP	72100	Contractual Services-Companies	72,501.39	
				NGA-NAT.HUMAN RIGHTS COM	04000	UNDP	72100	Contractual Services-Companies	149,981.02	
				NIR-NATIONAL ACTION COMMIT	30071	NIR	72100	Contractual Services-Companies	95.47	
				NIR-NATIONAL ACTION COMMIT	30071	DeltaState	75100	Facilities & Administration	5,985.98	
				ANAMBRA STATE GOVERNMENT	30071	Anambra St	72100	Contractual Services-Companies	0.00	
				NGA-NAT.HUMAN RIGHTS COM	30071	NGA-LAGOS	71800	Contractual Services-Imp Partn	0.00	
				NIR-NATIONAL ACTION COMMIT	30071	DeltaState	71800	Contractual Services-Imp Partn	85,514.02	
TOTAL									408,077.88	
00100732	Legislative Support to NASS	Policy Development	1/1/2016	31/12/2017	NAT INST FOR LEGISLATIVE STU	30071	DeltaState	71800	Contractual Services-Imp Partn	60,747.66
					NAT INST FOR LEGISLATIVE STU	04000	UNDP	72100	Contractual Services-Companies	35,445.35
					NAT INST FOR LEGISLATIVE STU	30071	DeltaState	75100	Facilities & Administration	4,252.34
					NAT INST FOR LEGISLATIVE STU	32045	JPN	72100	Contractual Services-Companies	0.00
					NAT INST FOR LEGISLATIVE STU	11422	UNDP	72100	Contractual Services-Companies	7,000.00
					NAT INST FOR LEGISLATIVE STU	30084	UNDP	71800	Contractual Services-Imp Partn	35,000.00
					Independent Electoral Commissn	32045	JPN	72100	Contractual Services-Companies	0.00
	Training & Capacity Develop	1/1/2016	31/12/2017	Independent Electoral Commissn	04000	UNDP	72100	Contractual Services-Companies	0.00	
TOTAL									142,445.35	
00105562	Election Preparatory Project	Institutional Support	1/1/2014	31/12/2017	Independent Electoral Commissn	30084	UNDP	72100	Contractual Services-Companies	0.00
					Independent Electoral Commissn	30071	DeltaState	75100	Facilities & Administration	8,432.38
					Independent Electoral Commissn	30071	DeltaState	72100	Contractual Services-Companies	0.00
					Independent Electoral Commissn	30084	UNDP	75100	Facilities & Administration	12,502.20
					Independent Electoral Commissn	32045	JPN	72100	Contractual Services-Companies	0.00
					Independent Electoral Commissn	30084	UNDP	71800	Contractual Services-Imp Partn	161,602.79
					Independent Electoral Commissn	30071	DeltaState	71800	Contractual Services-Imp Partn	120,462.63
					Independent Electoral Commissn	04000	UNDP	72100	Contractual Services-Companies	48,757.90
TOTAL									351,757.90	



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GRAND TOTAL

2,369,369.63



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00089076 CONFLICT PREVENTION & PEACE BU	CONFLICT PREVENTION &	1/1/2014	31/12/2017	NGA-INSTIT.FOR PEACE&CONFI	30000	NOR	72100	Contractual Services-Companies	33,990.61
				NGA-INSTIT.FOR PEACE&CONFI	30071	DeltaState	75100	Facilities & Administration	5,553.11
				NGA-INSTIT.FOR PEACE&CONFI	30071	DeltaState	72100	Contractual Services-Companies	77,425.89
				NGA-INSTIT.FOR PEACE&CONFI	30071	NIR	72100	Contractual Services-Companies	74,470.19
				NGA-INSTIT.FOR PEACE&CONFI	30071	NIR	75100	Facilities & Administration	5,542.57
TOTAL								196,982.37	
00089078 ENHANCED POLICY & HR FOR HIV R	ENHANCED POLICY & LEG	1/1/2014	31/12/2017	NGA-NAT.HUMAN RIGHTS COM	30071	DeltaState	72100	Contractual Services-Companies	15,000.00
				NIR-NATIONAL ACTION COMMIT	30071	DeltaState	72100	Contractual Services-Companies	5,479.34
TOTAL								20,479.34	
GRAND TOTAL								217,461.71	