



Annual Work Plan

Nigeria - Abuja

Project: 00086937
Project Title: Institutional Strengthening_MP
Year: 2017

Report Date: 6/3/2018

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|---------------------------------|--------------------------------|-----------|------------|------------------------|----------------|-------|--------------|--------------------------------|-----------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| 00103047 Extension of IS Ph. IX | Institutional Strengthening IX | 1/1/2015 | 31/12/2018 | NIR-National Execution | 63030 | MPU | 72100 | Contractual Services-Companies | 55,000.00 |
| | | | | NIR-National Execution | 04000 | UNDP | 71300 | Local Consultants | 21,571.65 |
| | | | | NIR-National Execution | 63030 | MPU | 72200 | Equipment and Furniture | 3,000.00 |
| | | | | NIR-National Execution | 63030 | MPU | 71600 | Travel | 43,400.00 |
| | | | | NIR-National Execution | 63030 | MPU | 71300 | Local Consultants | 45,000.00 |
| | | | | NIR-National Execution | 63030 | MPU | 75700 | Training, Workshops and Confer | 20,000.00 |
| | | | | NIR-National Execution | 63030 | MPU | 71200 | International Consultants | 100.00 |
| TOTAL | | | | | | | | 188,071.65 | |
| GRAND TOTAL | | | | | | | | 188,071.65 | |



Annual Work Plan

Nigeria - Abuja

Project: 00086937
Project Title: Institutional Strengthening_MP
Year: 2018

Report Date: 6/3/2018

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|---------------------------------|--------------------------------|-----------|------------|------------------------|----------------|-------|--------------|--------------------------------|-----------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| 00103047 Extension of IS Ph. IX | Institutional Strengthening IX | 1/1/2015 | 31/12/2018 | NIR-National Execution | 63030 | MPU | 71300 | Local Consultants | 45,000.00 |
| | | | | NIR-National Execution | 63030 | MPU | 71600 | Travel | 43,400.00 |
| | | | | NIR-National Execution | 63030 | MPU | 72200 | Equipment and Furniture | 3,117.00 |
| | | | | NIR-National Execution | 63030 | MPU | 75700 | Training, Workshops and Confer | 20,000.00 |
| | | | | NIR-National Execution | 63030 | MPU | 72100 | Contractual Services-Companies | 53,366.00 |
| TOTAL | | | | | | | | 164,883.00 | |
| GRAND TOTAL | | | | | | | | 164,883.00 | |