



## Annual Work Plan

Nigeria - Abuja

**Project:** 00081911

**Report Date:** 16/2/2015

**Project Title:** PPG: Sustainable Fuelwood Management in Nigeria

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00091033 PPG: Sustainable Fuelwood Mana	INITIATION PLAN	1/7/2014	31/12/2016	UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	5,000.00
				UNDP	62000	GEFTrustee	71600	Travel	10,000.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	32,000.00
				UNDP	62000	GEFTrustee	71200	International Consultants	40,000.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	30,000.00
				UNDP	62000	GEFTrustee	72500	Supplies	3,000.00
<b>TOTAL</b>								<b>120,000.00</b>	
<b>GRAND TOTAL</b>								<b>120,000.00</b>	