

Annual Work Plan 2015

Country: Nigeria

Narrative Summary

Programme Title: GOVERNANCE & PEACE BUILDING

UNDAF OUTCOME: Strengthened accountability and respect for the Rule of Law, compliant with international standards and human rights, provide inclusive, age and gender responsive, equitable access to Justice, with strengthened and coordinated institutions ensuring enhanced integrity and reduced corruption through transparency, strengthened preventive and regulatory policies and frameworks and engaged civil society and media, by 2017

UNDP OUTPUT: Capacity of Federal and State level for coordination, law reforms and service delivery for Justice Sector institutions to provide inclusive, age and gender-responsive, equitable and timely access to Justice and for anti-corruption institutions to prevent and regulate corruption is strengthened.

Programme Period:	2014 - 2017
Programme Component:	ACCOUNTABILITY & TRANSPARENCY
Budget Code:	_____
Duration:	2015

Estimated annualized budget:	
Allocated resources (Total):	
• Government	
• Regular	US\$180,000
• Other:	
○ Donor	_____
○ Donor	_____
○ Donor	_____
TOTAL	US\$180,000
Unfunded budget:	_____

Agreed by Implementing Partner: Independent Corrupt Practices & Other Related Offences Commission (ICPC)


Mr. Ekpo Nta, ICPC Chairman

Agreed by UNDP:


Pa Lamin Beyai, UNDP Country Director

Section 1: Sector Profile Name of MDA/Implementing Partner (Maximum 2 Pages)

Background:

Corruption in Nigeria is an endemic, pervasive and systemic problem, which over time has been perceived as capable of threatening the very existence of the nation. The impact of corruption on Nigeria's society and economy has been devastating, particularly as it continues to affect the Government's ability to provide basic services and directly impacts on the well-being of the population and its ability to rise out of poverty.

Nigeria has an array of laws and institutions to combat corruption. Despite the existence of these laws and institutions, Nigeria still falls short of the standards and requirements of an effective anti-corruption regime as embodied in international anti-corruption conventions. Government has proposed interventions at the policy, technical and institutional levels to combat corruption in line with local and international initiatives in particular vision 20: 2020 and the Millennium Development Goals.

To complement the efforts of the Nigerian government, the UNDAF III will support the anti-corruption agencies to address the causes of corruption through research, capacity building and enhance coordination among the institutions.

(A brief background about your sector, its vision, mission and mandate)

Statistical Table:

Total Population	188,760,000
Land Mass	910,768sq km
Human Development Index	
State GDP (If available)	
Health Indices: HIV prevalence, MMR, U5MR, etc	
Literacy Rate	
Other relevant data (with focus on development challenge)	

Geographical: 923,768sqkm

Political:

Socio-Economic Characteristics:

Key Developmental Challenges in Programme area:

The key developmental challenges in this programme are as follows:

- Corruption and the misappropriation of resources are undermining Nigeria's efforts to achieve the MDGs, the National Vision 20:2020 and the Transformation Agenda. Corruption is also contributing to Nigeria's continued low ranking on UNDP's Human Development Index (HDI).

- Inadequate resources, weak capacities, political interference, lack of coordination and overlapping mandates are some of the challenges that bedevil Nigerian anti-corruption agencies in the exercise of their functions.
- Linked to the aforementioned is the absence of a home-grown, prioritized, and coordinated national policy framework on anti-corruption to articulate and set the tone of the nation's anti-corruption agenda as well as benchmark progress.

Lessons Learnt from 2014 Implementation:

- Collaboration between the ACAs in the implementation of the CRA project brought together technical competencies that enhanced the process.
- To curb corrupt practices successfully, CRA and integrity planning need to be an on-going exercise and needs to be integrated into the daily operations within the sector assessed.
- The youth population are not substantially engaged and involved in the crusade against corruption despite the enormous potential these young people possess.

Emerging programmatic priorities for 2015: The emerging programmatic priorities include:

- Further integration of anti-corruption into efforts to achieve the MDGs and other development objectives set by the Nigerian Government through the conduct of corruption risk assessments and the implementation of integrity plans.
- Increased youth engagement in the crusade against corruption through education and use of creative and innovative approaches to expose and report corruption

Implementation and Monitoring Arrangements: *(Implementation and Monitoring arrangements should be consistent with agreed programming arrangements. Specifically, major Monitoring and Evaluation activities to be carried out in the year, including RBM capacity building, communication, reporting and HACT implementation)*

The following are the monitoring arrangements:

1. Monthly reporting to UNDP on programme delivery and implementation
2. UNDP bi-annual Programme Reviews
3. Annual Monitoring of the UNDP Supported States programme implementation
4. Joint Monitoring Mission and Annual Audit by UNDP and its auditors

Relevant statistics related to your sector from MDG reports, National Bureau of statistics, internal reports, surveys, should be used as evidence base to substantiate the profile.

<p>UNDAF Outcome: Strengthened accountability and respect for rule of law compliant with international standards and human rights, provide inclusive, age and gender responsive, equitable access to justice, with strengthened and coordinated institutions ensuring enhanced integrity and reduced corruption through transparency, strengthened preventive and regulatory policies and frameworks and engaged civil society and media, by 2017.</p>							
<p>UNDAF Output: Capacity at Federal and State level for coordination, law reforms and service delivery for justice sector institutions to provide inclusive, age and gender responsive, equitable and timely access to justice, and for anti-corruption institutions to prevent and regulate corruption, is strengthened.</p>				<p>Monitoring Framework</p>			
<p>Agency Results:</p>	<p>Planned Activity</p>	<p>Time Frame</p>	<p>Responsible Party</p>	<p>Budget</p>		<p>Progress Towards Results</p>	
				<p>Q 1</p>	<p>Q 2</p>		<p>Q 3</p>
<p>Agency Result 1: Public accountability mechanisms strengthened through the conduct of corruption risk assessments in related Ministries, Departments and Agencies (MDAs) at national levels</p> <p>Indicator: Number of international airports where CRAs was carried out Baseline : 0</p> <p>Target: CRA conducted in two (2) international airports</p>	<p>Corruption Risk Assessment in the Aviation Sector Recruitment of Consultants/Experts CRA conducted in 2 international airports (Lagos & Abuja) with an Integrity Plan i.e. field work and report collation and writing Design and production of IEC Materials for the Aviation Sector</p>	<p>X</p> <p>X</p> <p>X</p>	<p>ICPC</p> <p>ICPC</p> <p>ICPC</p>	<p>UNDP</p> <p>UNDP</p> <p>UNDP</p>	<p>\$30,000</p> <p>\$60,000</p> <p>\$10,000</p>	<p>ICPC is in partnership with the Federal Ministry of Aviation to rid the airports of corruption through the conduct of a CRA, training of all airport personnel on ethics, intensive public education against corruption at the airports, etc.</p> <p>The recently concluded CRA in the Ports and the ongoing implementation of the Integrity Plan of the CRA also brings to the fore, the need for a similar intervention at the International</p>	

<p>Agency Result 2: (Youth empowered through dynamic and innovative platforms to promote integrity and public accountability in Anglophone West African)</p> <p>Indicator: Number of Integrity Project radio programme aired</p> <p>Baseline: 3 episodes were aired in 2014</p>	<p>Finalization of outstanding activities for Implementation of the Integrity Plan of CRA in the Ports Sector.</p> <p>Finalization of outstanding activities on CRA in MDG related MDAs of Water, Health and Education Sectors (Assessors meetings etc.)</p> <p>Grants to Youths to execute Integrity Project (radio programme) (Outstanding 50% of project commenced in 2014)</p>	<p>X</p> <p>X</p>	<p>X</p> <p>X</p>	<p>ICPC, TUGAR</p> <p>ICPC, TUGAR, etc</p> <p>ICPC, TUGAR</p>	<p>UNDP</p> <p>UNDP</p> <p>UNDP</p>	<p>\$10,000</p> <p>\$20,000</p> <p>\$10,000</p>	<p>The Integrity Plan for the Ports Sector currently being implemented.</p> <p>Assessors have had a first layer of field work and a midterm review held in November, 2014. The assessors will return to field and complete outstanding relevant information.</p> <p>26 project proposals from Youth participants at the Youth Integrity Camp received and assessed by the Commission and TI and 1 selected for funding. 50% funding has been disbursed. Awaiting balance of the funding</p>	<p>Airports.</p>
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<p>Target: 26 Integrity Project radio programme aired (one per week)</p>										
<p>Agency Result 1: Capacity of State level institutions for effective Public Finance Management enhanced in 4 states (Akwa-Ibom, Cross River, Delta & Rivers)</p> <p>Indicator: Report evidence of completion of Niger Delta public procurement activities</p> <p>Baseline : Approximately 50% of Niger Delta public procurement activities completed</p> <p>Target: Report indicating 100% completion of Niger Delta public procurement activities</p>	<p>Finalization of Niger Delta public procurement activities</p>	<p>X</p>	<p>X</p>	<p>TUGAR</p>	<p>UNDP</p>	<p>\$40,000</p>				<p>CSOs trained in all 3 states on effective oversight for Budget monitoring and expenditure tracking and State Government officials (3 states) on effective public complaints management and Redress mechanisms Scoping survey results disseminated to relevant stakeholders in Delta and Cross River State</p>
<p>TOTAL</p>						<p>\$180,000</p>				

1. The format is based on the UNDG AWP format and its related monitoring tool (currently used as two separate formats) and taken from the UNDP PME Handbook
2. Outputs in column 1 should also give baselines, associated indicators and annual targets
3. All activities including monitoring and evaluation activities to be undertaken during the year towards the stated outputs must be included in the Activities column
4. Actual expenditures against activities completed should be given in the Expenditures column.
5. The last column should be completed using data on annual indicator targets to state progress towards achieving the outputs. Where relevant, comment on factors that facilitated