



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Niue - Cty Pgmm

**Project:** 00078842  
**Project Title:** Niue Ridge to Reef

**Report Date:** 3/16/2022

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088927 NIUE Ridge to Reef	Community&Cross-sectoral invol	4/21/2016	4/20/2021	NIU - Department of Health	62000	GEFTrustee	71300 Local Consultants	0.00
				NIU_Ministry of Natural Resou	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	47,188.63
				NIU - Department of Health	62000	GEFTrustee	71600 Travel	0.00
				NIU_Ministry of Natural Resou	62000	GEFTrustee	72200 Equipment and Furniture	3,620.56
				NIU_Ministry of Natural Resou	62000	GEFTrustee	72500 Supplies	4,923.97
				NIU_Ministry of Natural Resou	62000	GEFTrustee	71400 Contractual Services - Individ	62,464.01
				NIU_Ministry of Natural Resou	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	31,158.58
				NIU - Department of Health	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	0.00
				NIU_Ministry of Natural Resou	62000	GEFTrustee	71600 Travel	0.00
				NIU_Ministry of Natural Resou	62000	GEFTrustee	72400 Communic & Audio Visual Equip	31,158.58
				NIU_Ministry of Natural Resou	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	19,968.00
				NIU_Ministry of Natural Resou	62000	GEFTrustee	72100 Contractual Services-Companies	20,275.16
				NIU_Ministry of Natural Resou	62000	GEFTrustee	75700 Training, Workshops and Confer	1,763.43
				NIU_Ministry of Natural Resou	62000	GEFTrustee	72800 Information Technology Equipmt	25,235.34
				NewConservation&protected area	4/21/2016	4/20/2021	UNDP	62000
	NIU_Ministry of Natural Resou	62000	GEFTrustee				71400 Contractual Services - Individ	69,957.88
	NIU_Ministry of Natural Resou	62000	GEFTrustee				71600 Travel	0.00
NIU - Department of Health	62000	GEFTrustee	71200 International Consultants				0.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Niue - Cty Pgmm

**Project:** 00078842

**Report Date:** 3/16/2022

**Project Title:** Niue Ridge to Reef

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088927 NIUE Ridge to Reef	NewConservation&protected area	4/21/2016	4/20/2021	NIU_Ministry of Natural Resou	62000	GEFTrustee	72100 Contractual Services-Companies	495,537.46
				NIU_Ministry of Natural Resou	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				NIU_Ministry of Natural Resou	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				NIU - Department of Health	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				NIU_Ministry of Natural Resou	62000	GEFTrustee	72300 Materials & Goods	4,344.68
				NIU - Department of Health	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				NIU_Ministry of Natural Resou	62000	GEFTrustee	72800 Information Technology Equipmt	4,634.32
	NIU - Department of Health	62000	GEFTrustee	71300 Local Consultants	0.00			
	NIU_Ministry of Natural Resou	62000	GEFTrustee	71200 International Consultants	0.00			
	Project Management	4/21/2016	4/20/2021	UNDP	04000	UNDP	71300 Local Consultants	0.00
				NIU_Ministry of Natural Resou	62000	GEFTrustee	71400 Contractual Services - Individ	16,654.60
				UNDP	62000	GEFTrustee	74100 Professional Services	6,000.00
				NIU_Ministry of Natural Resou	62000	GEFTrustee	71200 International Consultants	0.00
				NIU - Department of Health	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				NIU_Ministry of Natural Resou	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
NIU - Department of Health				62000	GEFTrustee	72500 Supplies	0.00	
NIU_Ministry of Natural Resou				62000	GEFTrustee	74100 Professional Services	0.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Niue - Cty Pgmm

**Project:** 00078842  
**Project Title:** Niue Ridge to Reef

**Report Date:** 3/16/2022

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088927 NIUE Ridge to Reef	Project Management	4/21/2016	4/20/2021	NIU - Department of Health	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				NIU_Ministry of Natural Resou	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				NIU_Ministry of Natural Resou	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				NIU_Ministry of Natural Resou	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
TOTAL							880,150.94	
GRAND TOTAL							880,150.94	