



Empowered lives.
Resilient nations.

Annual Work Plan

Niue - Cty Pgmm

Project: 00117508
Project Title: Accelerating RE & EE in Niue (AREAN)

Report Date: 3/15/2022

Year: 2022

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|--------------------------------|-----------|------------|---------------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00114277 Accelerating RE & EE in Niue (| Awareness on Low Carb Developm | 6/1/2019 | 12/31/2023 | NIU_Ministry of Infrastructure | 62000 | GEFTrustee | 73300 Rental & Maint of Info Tech Eq | 15,000.00 |
| | | | | NIU_Ministry of Infrastructure | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 7,690.77 |
| | | | | NIU_Ministry of Infrastructure | 62000 | GEFTrustee | 71600 Travel | 0.00 |
| | | | | NIU_Ministry of Infrastructure | 62000 | GEFTrustee | 71300 Local Consultants | 9,610.25 |
| | | | | NIU_Ministry of Infrastructure | 62000 | GEFTrustee | 71800 Contractual Services-Imp Partn | 11,811.35 |
| | | | | NIU_Ministry of Infrastructure | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 25,753.60 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 4,982.01 |
| | | | | NIU_Ministry of Infrastructure | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 0.00 |
| | | | | NIU_Ministry of Infrastructure | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 9,267.26 |
| | NIU_Ministry of Infrastructure | 62000 | GEFTrustee | 71200 International Consultants | 33,501.30 | | | |
| | Climate Res &Low Carb Tech App | 6/1/2019 | 12/31/2023 | NIU_Ministry of Infrastructure | 62000 | GEFTrustee | 72500 Supplies | 5,564.19 |
| | | | | NIU_Ministry of Infrastructure | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 14,694.37 |
| | | | | NIU_Ministry of Infrastructure | 62000 | GEFTrustee | 71600 Travel | 0.00 |
| | | | | NIU_Ministry of Infrastructure | 62000 | GEFTrustee | 71800 Contractual Services-Imp Partn | 16,404.65 |
| | | | | NIU_Ministry of Infrastructure | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 6,636.00 |
| | | | | NIU_Ministry of Infrastructure | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 0.00 |
| | | | | NIU_Ministry of Infrastructure | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 6,488.39 |
| | Climate Res.& Carb Tech App | 11/1/2019 | 12/31/2023 | NIU_Ministry of Infrastructure | 62000 | GEFTrustee | 71200 International Consultants | 59,466.85 |
| | | | | NIU_Ministry of Infrastructure | 62000 | GEFTrustee | 72200 Equipment and Furniture | 421,668.00 |
| | Climate Res.& Carb Tech App | 11/1/2019 | 12/31/2023 | NIU_Ministry of Infrastructure | 62000 | GEFTrustee | 71600 Travel | 0.00 |



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| 00114277 Accelerating RE & EE in Niue (| Climate Res.& Carb Tech App | 11/1/2019 | 12/31/2023 | NIU_Ministry of Infrastructure | 62000 | GEFTrustee | 71800 Contractual Services-Imp Partn | 5,905.67 |
| | | | | NIU_Ministry of Infrastructure | 62000 | GEFTrustee | 72800 Information Technology Equipmt | 38,708.13 |
| | | | | NIU_Ministry of Infrastructure | 62000 | GEFTrustee | 71200 International Consultants | 6,835.27 |
| | | | | NIU_Ministry of Infrastructure | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 0.00 |
| | | | | NIU_Ministry of Infrastructure | 62000 | GEFTrustee | 71300 Local Consultants | 8,500.00 |
| | | | | NIU_Ministry of Infrastructure | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 868.26 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 4,982.01 |
| | | | | NIU_Ministry of Infrastructure | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 67,212.37 |
| | Energy Dev. policy & plan | 6/1/2019 | 8/29/2023 | NIU_Ministry of Infrastructure | 62000 | GEFTrustee | 71300 Local Consultants | 6,835.27 |
| | | | | NIU_Ministry of Infrastructure | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 454.96 |
| | | | | NIU_Ministry of Infrastructure | 62000 | GEFTrustee | 71600 Travel | 3,816.81 |
| | | | | NIU_Ministry of Infrastructure | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 5,520.00 |
| | | | | NIU_Ministry of Infrastructure | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 0.00 |
| | | | | NIU_Ministry of Infrastructure | 62000 | GEFTrustee | 71200 International Consultants | 25,940.48 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 2,855.99 |
| | | | | NIU_Ministry of Infrastructure | 62000 | GEFTrustee | 71800 Contractual Services-Imp Partn | 5,905.68 |
| | Improve Financing LCDs | 8/29/2019 | 8/29/2023 | NIU_Ministry of Infrastructure | 62000 | GEFTrustee | 71800 Contractual Services-Imp Partn | 5,905.68 |
| | | | | NIU_Ministry of Infrastructure | 62000 | GEFTrustee | 72500 Supplies | 512.75 |
| | | | | NIU_Ministry of Infrastructure | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 0.00 |
| | | | | NIU_Ministry of Infrastructure | 62000 | GEFTrustee | 71200 International Consultants | 19,044.54 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00114277 Accelerating RE & EE in Niue (| Improve Financing LCDs | 8/29/2019 | 8/29/2023 | NIU_Ministry of Infractstructure | 62000 | GEFTrustee | 71300 Local Consultants | 581.07 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 2,855.99 |
| | | | | NIU_Ministry of Infractstructure | 62000 | GEFTrustee | 71600 Travel | 2,032.45 |
| | | | | NIU_Ministry of Infractstructure | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 3,159.36 |
| | | | | NIU_Ministry of Infractstructure | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 4,823.99 |
| | Institutional Capacity Buildin | 8/29/2019 | 8/29/2023 | NIU_Ministry of Infractstructure | 62000 | GEFTrustee | 71200 International Consultants | 15,857.14 |
| | | | | NIU_Ministry of Infractstructure | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 0.00 |
| | | | | NIU_Ministry of Infractstructure | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 1,618.60 |
| | | | | NIU_Ministry of Infractstructure | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 4,772.38 |
| | | | | NIU_Ministry of Infractstructure | 62000 | GEFTrustee | 71600 Travel | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 2,855.99 |
| | | | | NIU_Ministry of Infractstructure | 62000 | GEFTrustee | 71800 Contractual Services-Imp Partn | 5,905.68 |
| | | | | NIU_Ministry of Infractstructure | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 339.84 |
| | Project Management | 6/1/2019 | 12/31/2023 | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 10,423.79 |
| | | | | NIU_Ministry of Infractstructure | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 5,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 2,832.00 |
| | | | | NIU_Ministry of Infractstructure | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| | | | | NIU_Ministry of Infractstructure | 62000 | GEFTrustee | 71800 Contractual Services-Imp Partn | 7,874.23 |
| | | | | UNDP | 62000 | GEFTrustee | 71200 International Consultants | 15,379.36 |
| | | | | UNDP | 62000 | GEFTrustee | 74100 Professional Services | 5,126.45 |
| | | | | NIU_Ministry of Infractstructure | 62000 | GEFTrustee | 74100 Professional Services | 0.00 |
| | NIU_Ministry of Infractstructure | 62000 | GEFTrustee | 72200 Equipment and Furniture | 357.66 | | | |



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|-------------|----------------|-----------|-----|-------------------|----------------|------------|--------------|-------------|--|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| TOTAL | | | | | | 974,354.03 | | | |
| GRAND TOTAL | | | | | | 974,354.03 | | | |