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Annual Progress Report - 2011

Enhancing Access to Justice for Consolidation of Nepal Project

Award ID: 00049638

Award Title: Enhancing Access to Justice for the Consolidation of Peace in Nepal

Project ID: '00060674, 00061561

Source of Funds: UNDP/ BCPR

Implementation Modality: NIM/NEX

Project Beginning Year: 2008

Project Ending Year: 2012

Signature

Keshab Prasad Dahal
Project Manager

Signature

Bipul Neupane
Executive- Project Board

Annual Progress Report

1. Overview of the Project

Provide a brief description of the project and its main intended results

Through the Enhancing Access to Justice for Consolidation of Peace project (A2J project) , UNDP and UN Women are assisting the Government of Nepal to carry out a comprehensive programme to strengthen the justice delivery system in order to support the ongoing peace process. The enhancement of justice sector service delivery aims at strategically addressing four critical areas: 1) Transitional justice; 2) Gender justice; 3) Access to justice at the local level and 4) Law reform in line with international human rights standards. A further objective of the A2J project is to raise national capacity to carry out transitional justice processes through enhancing the execution of court decisions, the development of a victims support and witness protection programme, and the provision of technical assistance to the Ministry of Peace and Reconstruction (MoPR) for the establishment of Commission of Enquiry on Enforced Disappearances (CED) and the Truth and Reconciliation Commission (TRC).

Within the above context, A2 Project has considered the capacity enhancement of court officials on judgment execution as one of the major interventions to enhance public faith on judiciary and combat rampant impunity in the country. The A2J project efforts are also underway towards integrating gender justice into the peace building agenda through capacity development of rule of law actors to respond to conflict related women's human rights abuses, including sexual violence. Research related to gender justice, legal recourse and peace has been carried out by the project, which obviously endow with significant information in design and formulation of project/activities in further. The project has also been working to create the awareness of people at large on legal recourse including with regard to the recently enacted Anti-Domestic Violence Act and importance of community mediation and judgment execution. Similarly, at local level, in order to enhance access to justice of most vulnerable population including women and socially excluded communities, the project is providing free legal aid with establishing legal aid desks and mobilizing legal aid clinics in early recovery districts. In the same circumstance, the community based and court referred mediation services are also existed and for this, the project has expended its efforts on production of trained human resource in the respective field.

The A2J project has been implemented under National Execution (NEX) Modality by the Supreme Court in close collaboration with the Ministry of Law and Justice, Ministry of Peace and Reconstruction, Ministry of Women, Children and Social Welfare. Components on transitional justice are being directly implemented (DEX) by UNDP in the partnership with UN Women and in close consultation with the relevant authorities.

2. Key Results in 2011

2.1 Summarize three major results achieved in 2011, emphasizing changes in development conditions and/or people's lives. Explain how these interim results are leading towards the overall intended results of the project. Include any policy changes that the project has contributed to.

- a) *The Project supported the government of Nepal to draft the bill and held a series of discussion with the concerned stakeholders to make the bill workable and the Legislature Parliament of Nepal unanimously passed the Bill on Mediation Procedure in April 2011. In addition, the Government of Nepal has tabled bills of Civil Code, Civil Procedure Code, Penal Code, Criminal Procedure Code and Sentencing Bill in 2011. The Bills were drafted with the support of the Project. This achievement contributed to the expected output "Selected existing laws reviewed and amendments drafted and new legislations drafted as required by Nepal's treaty obligation and international human rights standards."*
- b) *With the technical support of the A2J project, a central database on judgment execution has been developed in which as of the end of November 75000 case have been entered into the database and this aims to expedite execution of decisions being rendered by the courts which contribute to achieve the expected output "Pilot court models graduated and ready for replication, and mediation system strengthened for enhanced access to justice for women and excluded groups"*
- c) *Total number of disputes referred for mediation by the various courts could not be ascertained since the Mediation Committee was busy collecting data. However, with regards to Supreme Court, 187 cases were referred by the Supreme Court and out of 187 cases 17 have been successfully resolved. With regards to community mediation, 1302 disputes registered at the Community Mediation Centers out of which 1167 disputes resolved successfully in the year 2011. Report for the fourth quarter is expected to be submitted in mid-December 2011. Similarly, free legal aids service was provided to 1234 victims of GBV through legal aid desks till mid of November 2011. These interventions have contributed to achieve the CPAP outcome "Responsive and accessible justice systems to promote gender equality, social inclusion and the rule of law including formal and informal processes."*

Achievements against Annual Work Plan (Annual Targets & Activities)

4. Cross Cutting Issues

Gender Equality, Women's Empowerment, and Social Inclusion

4.1 Describe results achieved by the project in promoting gender equality, women's empowerment and social inclusion. Please highlight gender results achieved which has resulted in change in gender equality and status of women in particular. Please provide quantitative data wherever possible.

- The project has expanded community mediation centers in additional four VDCs in its working districts, Kailali, Surkhet, Dang and Udaypur. Earlier the centers were established in four VDCs and one municipality of the respective districts. Now, A2J project through its national partner has been implementing community mediation programs in altogether 36 VDCs and four municipalities. The Centres are taking up issues of women and settling minor issues of domestic violence through mediation. This has provided forums for easy access to justice for women and socially excluded communities.
- Legal Aid Desks established in four districts are providing free legal aid services to victim women of GBV. Based on an independent evaluation of legal aid desk effectiveness, three additional legal aid desks were established in early 2011. The total of 1234 especially women and individuals from disadvantaged and socially excluded groups have received free legal service from these seven desks on a wide range of issues including domestic violence, sexual harassment, rape, trafficking, early marriage, witchcraft, polygamy and family disputes.
- Community Mobile Legal Clinics were organized in three districts, Sarlahi, Dhanusha and Mahottari in September 2011 that provided legal counseling to 1531 poor and marginalized people of those districts. The project developed various IEC materials such as Public Service Announcement, docudrama, docudrama, posters and booklets on women rights and anti-GBV. Majority of the beneficiaries was women and dalits.
- Eight women lawyers who attended coaching class conducted by the A2J Project were appointed as the third class gazetted officer of judicial service of public service commission.
- 90 non-gazetted officers of the judiciary received training on gender justice and gender based violence.
- A PSA and a docudrama with a view to raise people aware on the Domestic Violence Law were developed and disseminated.
- A five events workshop on "Advancing Gender Equality in Post-Conflict Setting" for 184 police officers and a 16 days course on "ToT on Crime Investigation against Women and Children" for 30 police officials was successfully organized in the year 2011.
- A multi-sector response team to gender based violence has been established in Mahottari, Sarlahi and Dhanusha under the leadership of Chief District Officers.
- Draft Penal Code and Civil Code was reviewed from a gender perspective.

South-South Cooperation

4.2 Has the project/UNDP supported Nepal in drawing on expertise and experiences from other developing countries or sharing its expertise and experiences with another develop country/countries? Please indicate details.

N/A

4.3 Are specific models of practices from other developing country/countries being adopted by Nepal or is Nepal promoting its model/practices in other developing country/countries with the support of the project/UNDP? Please specify.

N/A

Capacity Development

4.4 Has the project contributed specifically to improving the performance of institutions and systems through strategic (comprehensive or targeted) capacity development interventions? If so explain the systems, describe who and what, indicating the category of institution that were the main focus of your efforts?

- The cadastral application in land disputes settlement was provided to 22 districts judges from July 24-29, 2011.
- A five-day residential training on 'Gender Based Discrimination and Gender Issues' was organized for 30 women legal aid lawyers and police personnel from 23 to 27 March, 2011.
- A three-day non-residential training on 'Gender Based Discrimination and Gender Issues' was organized for 90 non-gazetted officers.
- A seven day residential training on basic court referred mediation was organized in March, July and November 2011, wherein altogether 76 participants representing court personnel, lawyers from the district Bar, representative of civil society and social activists took part. .
- The training on 'Judgement Execution' was organized for 130 court personnel September (one event) and November (three events) 2011.
- An orientation programme for district judges in Forensic Medicine and Forensic Sciences was organized for 30 district judges from 30 October – 04 November 2011
- A five events workshop on "Advancing Gender Equality in Post-Conflict Setting" for 184 police officers and a 16 days course on "ToT on Crime Investigation against Women and Children" for 30 police officials was successfully organized in the year 2011.
- A two-month coaching class was provided to 35 women candidates attending for the Public Service Commission exams.

5. Implementation Challenges

5.1 Describe any implementation challenges you have faced during the implantation of the project in 2011, as well as your responses.

- Current political unrest has and will continue to affect the enactment of the A2J project supported codes and procedures submitted to the Government of Nepal.
- Current political unrest has and will continue halted the vast majority of activities related to transitional justice (The TRC and CED have yet to be established).
- Frequent transfer of senior staff of Nepal Police delayed the implementation of the UNDP Nepal Police Gender Project.

5.2 Update the Risk and Issues Logs in the templates provided below. The updated risk and issue logs should follow the same format as in the QPRs.

Risk Log Matrix

#	Description	Category	Impact & Probability	Countermeasures / Management response	Owner	Author	Date Identified	Last Update	Status
1.	Delay in enactment of draft legislations	Political	Meeting of Legislature Parliament could not be held due to frequent disturbance. The Mediation Bill is still pending for submission.	Government should look into this matter for establishing peace and hold the meeting regularly.	NPM	PO	Programme Officer	10-May-11	Little progress has been seen.
2.	Dealy in enactmnet of the TRC and CED bill	Political	Due to delay in the enactment of bill on TRC and CED, the activity regarding TRC and CED may be hampered	Necessary supports to the legal desk of the MoPR could be provided	NPM	PO	Programme Officer	10-Jun-10	No change identified.

Issue Log Matrix

ID	Type	Date Identified	Description and Comments	Status	Status Change Date	Author
00060674	Problem	9/12/2009	Frequently transfer of the officials of the implementing partners	It is active currently.	December-11	NPM
	Political Affairs	9/12/2009	Hampering frequently in field level programmes due to strike, band etc.	It was active during the second quarter of 2011.	May-11	NPM

6. Lessons learned and next steps

6.1 Describe the main lessons learnt that can be drawn from the year's experiences. Please mention any "best" or "worst" practices which UNDP should be aware of. Please be specific and focus on 2011.

Implementing the field level activities through local NGOs partners was found to be useful and strategic for the successful implementation of local level A2J project activities, even during bandh/strikes. In addition communities were more attached to local partners due to shared language, culture and locality.

Working closely with the government, especially the Supreme Court and the Ministry of Law and Justice, also paid great dividends as fostering national ownership.

Sustained engagement at the community level enhances access to justice, particularly for women and socially excluded groups. The establishment of Mediation Centers and Paralegal Committees at the community level has also brought justice closer to poor and marginalized people and those living in remote areas where previously, they could not approach any mechanism for legal redress. Now these people save time, energy and resources and can achieve access to justice that is meaningful to them. Similarly, Legal Aid Desks have been found instrumental in enhancing access to justice for women victim of gender based violence. Women lawyers who are working in the Desks also have benefitted from the Desks as they have got ample opportunity to carry out their law practice.

6.2 For projects continuing in 2012, describe priority actions for the following year to overcome any constraints, build on achievements and partnerships, and use the lessons learnt during the previous year. In particular, please make clear recommendations for any required corrective action, for review by the project board.

In 2012, the project will not start new activities rather build on the achievements made in 2011. Community Mediation Programme will be handed over to the local bodies i.e., VDC and Municipalities. Efforts will be put into implementing the newly endorsed Mediation Act. Similarly, promotional activities as to mediation will be carried out.

It seems that the country will have transitional justice mechanisms in 2012. So, various rules, regulation and guidelines will be developed so as to engendering the mechanisms. The project will strengthen the judgment execution units in the district courts through providing training and establishing coordination mechanisms.

The project will also work on disseminating the draft Civil and Penal Code so that effective implementation can be ensured once it comes into force. In addition, explanatory note to the Penal Code will be developed in order to make the provisions clear and avoid ambiguity.

7. Implementation Status of DIX or NIX Audit Action Plan (if applicable)

Update the implementation status against each audit/ spot check recommendations for 2011 in the table below

Obs No	Observation	Recommendation	Risk Severity	Action Planned	Target Impl Date	Person Responsible	Status	Updated Status
1	Delay in carrying out activities, underachievement of project targets and weak reporting system	It is recommended that: <ul style="list-style-type: none"> • Causes for delays are identified timely and strategies are developed and implemented in such a manner that all the activities of AWP are achieved at the end of the period of AWP. • Causes are also reported along with statuses of the activities which are delayed or underachieved. • Distinction be made at the QWP and QPR about the carried over activities of the previous quarters. • Activities planned for but not carried out or partially carried out during the quarter are presented distinctly. 	Low	1. Prepare variances analysis reports and quarterly progress reports to monitor its activities on regular basis along with the justification and submit it to the project board for approval.	June-11	Project Manager	implemented	The Project is preparing variance analysis report quarterly and submitting it to the project board for approval.
2	Inadequate monitoring of the partner NGOs	It is recommended that A2J shall - Regularly monitor the progress made by the NGOs and spending of project fund following sound financial management practices and determine the involvement or partnership with the NGOs in the days to come. Assess the capacity of the implementing partners before entering into contract with them for effective and efficient implementation of project activities.	Medium	1. Review Project progress continuously. 2. Deduct all question cost seen on the final review carried out on the last year. 3. discuss with the NGO for effective implementation of recommendations	May-11	Project Manager	implemented	Project is implementing its activity with one NGO only and the lapses found on last year been seriously discussed. NGO is implementing the recommendation and the lapses been improved significantly. Project has been monitoring the activities of NGO closely. An independent Financial Review of NGOs was carried out.
3	Weak budget monitoring system	A2J shall: <ul style="list-style-type: none"> • Prepare sub-activity/action wise budget and carry out budget v/s actual analysis accordingly at the project level for better use of budgetary control system, and • Provide justification for deviations from planned budget based on sub-activities that were not carried out or sub-activities, budget allocated for which, were utilized for carrying out other sub-activities. 	Low	1. Prepare variances analysis reports and 2. Develop sub activity wise budget.	June-11	Project Manager	In Progress	The project will prepare variance analysis report and sub-activity wise budget form 2012 AWP.

4	Consultancy services procured through contract with NGOs	It is recommended that procurement of services requiring use of consultants shall be made directly by the project in compliance with local laws and normal practices and ensuring economy expenses. If such services are required to be done hiring NGOs or other firm, the project shall assess technical capacity of the consultant, involvement of the proposed consultant and compliance with local laws.	Medium	1. Hire consultant and NGO in line with the NEX guideline	May-11	Project Manager	Implemented	Implemented
5	Selection of vendors on competitive basis not ensured	It is recommended either to maintain roster of prospective consultants/NGO Partners or open bidding process followed for selection of contractors/NGO partners to carry out project activities. Further, amount quoted by the contractors must also be evaluated on the basis of criteria/rates developed under different applicable measurement bases by the project or the official/published rates.	Medium	1. Develop TOR and Criteria for Selection for selecting contractor.	May-11	Project Manager	implemented	implemented
6	Ownership of assets not yet transferred	It is recommended to hand over assets formally after assessing the existence and condition of the assets through physical verification. List of assets maintained by the project shall have only those assets whose ownerships are with the project.	Medium	1. Initiate the process of ownership transfer of property.	May-11	Project Manager	Partially implemented	Project had completed the transfer of assets provided to its partner organisations. However, this is the regular process and the transfer will be made as per the decision of project management. 2. Project is co-ordinating UNDP to transfer the assets from old project to this project.

ANNUAL PROGRESS REPORT 2011

Award ID: 00049638

Award Title: Enhancing Access to Justice for Consolidation of Peace in Nepal Project
Duration: January-December 2011

CPAP Outputs:		Pilot court models graduated and ready for replication and mediation system strengthened for enhanced access to justice for women and excluded groups					
CP Outcome:		Responsive and accessible justice systems to promote gender equality, social inclusion and the rule of law including formal and informal processes.					
ANNUAL TARGETS	Achievements (against annual targets)	PLANNED ACTIVITIES	ACHIEVEMENTS AGAINST ACTION	Financial			
				Fund	Budget Code	Annual Budget	Annual Expenditure
A central database established and strengthened judgment execution units in Execution system of court decisions developed.	100%	<p>Activity Result 12: Technical assistance provided for more efficient execution of court decisions in accordance with the Strategic Plan of the Nepali Judiciary (2009-2013).</p> <p>Action 12.1: Strengthen judgment execution in 10 districts through (i) providing a set of computers and printers; (ii) establishing a coordination mechanism of concerned stakeholders that can have a positive impact on the execution of Court judgments; (iii) organize regular meetings of the mechanism and (iv) provide training to 95 court officials on judgment execution.</p> <p>Action 12.2 Develop a central data bank on judgment execution.</p> <p>Action 12.3 Develop a PSA and a radio jingo to raise people's awareness of judgment execution and widely disseminate these public awareness materials through the national media.</p> <p>Action 12.4 Develop a compendium of international comparative practice as to effective techniques promoting the execution of court decisions.</p> <p>Action 12.5 Train at least 30 (National level) Court administration and law enforcement officials specialized in the execution of court judgments.</p> <p>Action 12.6 Provide training to 22 district court's judges on cadastral application in the judiciary in collaboration with NJA.</p> <p>Action 12.7 Provide logistic support (equipment and furniture to training hall) to the Attorney General Office.</p> <p>Activity Result 13: Victims support mechanisms including witness protection programme developed.</p> <p>Action 13.1: Review the status of witness protection measures in Nepal</p> <p>Action 13.2 Engage a comprehensive legal review of both the 1997 and the 2004/2005 draft witness protection bills, and related existing legislation / bills and policies, as focused on positive facets, shortcomings and gaps as contrasted against international treaty obligations and existing national and local laws.</p> <p>Action 13.3 The draft desk top review is revised by UNDP and translated into Nepali.</p>	<p>12.1 The coordination workshops have been staged in Morang, Sunsari, Saptari, Siraha, Dhanusha, Parsa, Banke, Kapilvastu, Rupandehi and Kathmandu districts. Altogether 230 participants from various stakeholders attended the workshop. Three-day training on judgment execution organized for 102 court staff working in the judgment execution units. A set of computer was provided to Judgment Execution Units of 10 different district courts. Monitoring visits were carried out in over 32 districts.</p> <p>12.2 Data entry is going on. As of the end of December, 82325 cases have been entered into the database.</p> <p>12.3 A PSA was developed and broadcasted on Nepal Television and Kantipur Television from June '10 to 23, 2011 on alternative basis.</p> <p>12.4 Developed a working paper (compendium of international comparative practice) that details comparative best practice as to options for promoting the execution of criminal court judgments in Nepal.</p> <p>12.5 A national level training was organized for 29 court administration and law enforcement officials specialized in the execution of court judgment.</p> <p>12.6 A training was organized on land measurement in collaboration with NJA from July 2011 in which 22 district judges participated.</p> <p>12.7 Logistics support (furniture and other equipments) was provided to the Office of the Attorney General.</p> <p>13.1. Development of a working paper (in Nepali) that provide information as to the following aspects of witness protection: (a) historical background; (b) international standards; (c) key elements, processes and measures; (d) a comparative analysis of witness protection in other nations (region specific); and (e) the UNODC Model Law on Witness Protection. Draft report is ready and it is being reviewed.</p>	<p>26921</p> <p>4000</p> <p>4000</p> <p>26921</p> <p>4000</p> <p>26921</p> <p>4000</p> <p>4000</p> <p>26921</p> <p>26921</p> <p>26921</p> <p>26921</p>	<p>71600</p> <p>71600</p> <p>72100</p> <p>74200</p> <p>75700</p> <p>75700</p> <p>72200</p> <p>72200</p> <p>72200</p> <p>72200</p> <p>72200</p> <p>72100</p> <p>72200</p> <p>74200</p>	<p>7510</p> <p>1500</p> <p>19670</p> <p>4238</p> <p>20440</p> <p>920</p> <p>13600</p> <p>11781</p> <p>6500</p> <p>11400</p> <p>3000</p> <p>2000</p> <p>600</p>	<p>3641</p> <p>2772</p> <p>20375</p> <p>2681</p> <p>4100</p> <p>1777</p> <p>10860</p> <p>12433</p> <p>4400</p> <p>2000</p> <p>600</p>

ANNUAL TARGETS	Achievements (against annual targets)	PLANNED ACTIVITIES	ACHIEVEMENTS AGAINST ACTION	Financial			
				Fund	Budget Code	Annual Expenditure	
		<p>Activity Result 14: Technical assistance provided to the MOPR for establishment of the CED and the TRC, and implementation of the CED and TRC recommendations.</p> <p>Action 14.1 Provide technical support (through one Gender Justice Expert and one Research Associate) to the MOPR to further the transitional justice agenda.</p> <p>Action 14.2 Develop gender strategy for the TRC, CED and other transitional justice mechanisms in consultation with key stakeholders including women's commission and other organizations.</p>	<p>14.1. The MoPR finalized the NAP on UNSCR 1325 and 1820 with the NAP being approved by the Cabinet on 01 January 2011. In collaboration with the PSWG, the Gender Justice Expert supported the MoPR in organizing a national and international launch programme in Kathmandu and New York. Further, the Gender Justice Expert provided technical and operational support to: (i) the MOPR as to NAP planning and implementation programmes (especially related to transitional justice); and (ii) the government towards the passage of the National Action Plan on Children affected by Armed Conflict."</p> <p>14.2 The draft Gender Strategy for TRC, CED and other transitional justice mechanisms is nearing "zero draft" finalization in preparation for this document to be shared with concerned government, civil society and UN stakeholders for their input. One District (MUGU) level consultation was engaged on women's human rights and witness protection in the context of transitional justice</p>	26921	74200	1481	4400
Assessment of GBV prevalence conducted	100%	<p>Activity Result 15: Mapping of conflict related GBV and assessment of effectiveness of justice system response conducted.</p> <p>Action 15.1 Conduct assessment of GBV prevalence, trends, available legal recourses, and impact focusing on the conflict and transitional periods in 10 selected districts.</p> <p>Action 15.2 Establish Steering Committee and undertake consultations with key stakeholders on legal recourse and remedies as informing the assessment and the use that will be made of the assessment results.</p> <p>Action 15.3 Share and validate GBV assessment findings with key stakeholders.</p> <p>Action 15.4 Develop a documentary on the provisions of Domestic Violence (Crime and Punishment) Act 2066 and widely disseminate in order to increase public awareness as to the law.</p>	<p>15.1. The study was carried out by NCCR and the report is now final.</p> <p>15.2 The report has been shared with the steering committee and suggestions were incorporated in the GBV assessment report and being finalized.</p> <p>15.3 The findings was shared with the concerned stakeholders and media.</p> <p>15.4-A documentary to make aware public on the newly approved domestic violence law was developed and broadcasted through different TV channels.</p>	26921	71300	10000	
		<p>Activity Result 16: Awareness concerning gender justice issues raised at national and local level and capacity of the concerned stakeholders on GBV developed.</p> <p>Action 16.1 Organize 16 days of non-violence campaigns through media campaign (1 PSA) etc.</p> <p>Action 16.2 Design curriculum and conduct training for 90 non-gazetted staff of the judiciary on GBV reporting, investigations and prosecutions.</p>	<p>16.1 A PSA was disseminated through various TV channels to mark the 16 days of activism against gender based violence.</p> <p>16.2.A draft of training curriculum for non-gazetted staff of the judicial service was developed. 90 non-gazetted court staff of various district and appeal courts received training on the curriculum.</p>	4000	75700	72840	15400
Multisectoral Response Team to GBV established in early recovery districts.	100%			26921	71600	3250	101950
				26921	72100	42000	4868

ANNUAL TARGETS	Achievements (against annual targets)	PLANNED ACTIVITIES	ACHIEVEMENTS AGAINST ACTION				Financial		
			Fund	Budget Code	Annual Budget	Annual Expenditure			
		Action 16.3 Conduct coaching classes for 35 women candidates attending exams for PSC service.	26921	72300	400	10500			
		Action 16.4 Organize reinforcement training for district level women's organizations on transitional justice in four districts.	26921	74200	10500	800			
		Action 16.5 Produce a documentary on the impact of conflict on women and their role in peacemaking initiatives and disseminate same through the national media.	26921	75700	9820	2590			
30 women lawyers trained on drafting skills of legal documents.	100%	Action 16.6 Conduct a study on fast track courts to handle GBV cases.	4000	74200	5000				
90 non-gazetted staff of the judiciary trained on trained on GBV issues.		Action 16.7 Develop quarterly newsletters on project activities.							
		Action 16.8 Develop and strengthen multi-sectoral GBV response team in early recovery districts, Mahottari, Sarhi and Dhanusha.							
		Action 16.9 Build the capacity of the police personnel of Nepal People Police to deal with issues of SGBV and gender issues.							
		Action 16.10 Provide Training to 25 district court judges on forensic science and forensic medicine.							
Mapping and impact assessment of legal aid done.	100%	Activity Result 17: Legal aid service centers established with special assistance provided to women victims of violence and socially excluded groups							
		Action 17.1 Provide training to legal aid lawyers and police officers working in the legal aid desks and organize sharing workshop.	4000	75700	124000	3441			
		Action 17.2: Conduct a mapping and an overall impact assessment of legal aid services.	4000	71600	4300	5069			
		Action 17.3 Strengthen Legal Aid Desks to deal with GBV and caste discriminations in 7 district police offices	4000	72100	68500	214048			

ANNUAL TARGETS	Achievements (against annual targets)	PLANNED ACTIVITIES	ACHIEVEMENTS AGAINST ACTION	Financial			
				Fund	Budget Code	Annual Budget	Annual Expenditure
		Action: 17.4 Conduct mobile legal clinics in the early recovery districts.	17.4. Nepal Law Student's Association (NELSA) conducted mobile legal clinics in 27 VDCs of Dhanusha, Mahottari and Sarlahi districts. 1531 persons of three districts in their local languages prior to the free legal counseling program. Altogether 232 persons (170 women and 62 men) were benefited from the 21 mobile legal clinic services 3500 copies of legal literacy booklet and 1500 pieces of promotional posters was developed and distributed in Maithali languages.	4000	72300	100	7958
		Action 17.5 Provide final payment to the implementing NGO partners of Paralegal Programme.	17.5. Final reports received from NGO partners on PLCs and final payments were made to them. Internal audit was carried out of two NGO Partners.				
		Activity Result: 18: Mediation practices at local level and traditional dispute settlement mechanisms strengthened to provide speedy justice in line with international human rights standards					
Mediation Centres expanded to additional 16 locations of four districts.	100%	Action 18.1 Conduct basic court referred mediation training to 75 persons in three locations covering at least 10 districts.	18.1 A 40-hour basic court referred mediation training was organized in March, July and November. The training was residential and 76 participants representing the court, District Bars, civil society and social activists took part in the training.	26921	71600	3896	7009
		Action 18.2 Develop a PSA and radio jingo to raise public awareness on mediation. Disseminate the PSA through TV and radio.	18.2 The newly developed PSA on mediation was broadcasted through various TV channels namely Nepal Television and Kantipur Television.	26921	72100	120700	145191
		Action 18.3 Strengthen existing Community Mediation Centers and expand this initiative to an additional 16 locations.	18.3 The community mediation centers were expanded into 16 locations and the basic mediation training was provided to 424 mediators of new locations. Reprinting of training manual and posters were done and distributed accordingly. Total of 1302 were registered of which 1167 cases were resolved during this year. Regular monitoring visits were also carried out to the programme districts by the project staff.	4000	72100	10000	7518
		Action 18.4 Organise workshop with key stakeholders and donors on the upcoming intervention on the areas of rule of law and access to justice.	18.4 A couple of workshops were organized during the third quarter on the upcoming intervention on the areas of rule of law and access to justice. One was inhouse and another was with the concerned stakeholders.	26921	75700	5430	3254
			18.5 A national level workshop was organized with the concerned stakeholders on the newly approved mediation act.	4000	74200	10800	2993
Programme Support Expenditure:	100%			4000	75700	15400	900
			Service Contract:	26921	74200	1802	900
			Service Contract (Project Staff: NPPP and SU Staff)	4000	71400	104000	285050
			Project Staff: NPPP and SU Staff	4000	71600	23200	74200
			Technical Advisor (International)	26921	61300	220465	23000
			Overhead Expenditure:				
			Equipment/Furniture	26921	72200	575	
			Materials/goods	26921	72300	360	
			Communication/audio visual equipment	26921	72400	2330	
			Supplies	26921	72500	1650	
			Premises	26921	73100	6850	1600
			Premises	4000	73100	9350	3000
			Rental/Maintenance: Equipment & Vehicle	4000	72400	8480	2000

Annual Target	Achievement (against Annual Targets)	Planned Activities	Achievements (against activities & actions)	Financial		
				Fund	Budget Code	Annual Budget
			Rental/Maintenance: Equipment & Vehicle	26921	72400	3000
			Miscellaneous	4000	72500	3000
			Monitoring and Evaluation, Security and Communication			2000
			Sub-Total of Project 00060674			301250

Prepared by: ..



Keshab P. Dahal
Project Manager

Date: 11 January 2012



Bipul Neupane
Executive

Date: 11 January 2012

ANNUAL PROGRESS REPORT

Award ID: 00049638

Award Title: Enhancing Access to Justice for Consolidation of Peace in Nepal Project

Duration:

CPAP Outputs: Selected laws reviewed and amendments drafted and new legislations drafted as required by Nepal's treaty obligations and international human rights standards
CP Outcome: Responsive and accessible justice systems to promote gender equality, social inclusion and the rule of law including formal and informal processes.

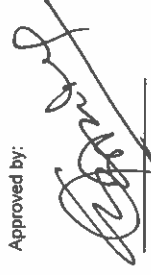
ANNUAL TARGETS	Achievements (against annual targets)	PLANNED ACTIVITIES	ACHIEVEMENTS AGAINST ACTION	Financial			
				Fund	Budget Code	Annual Budget	Annual Expenditure
Civil Code and Criminal Code submitted to the parliament and disseminated.	100%	<p>Activity Result 1: Legislations reviewed to meet international HR standards and treaty obligations.</p> <p>Action 1.1 Review draft Penal Code and Civil Code from a gender perspective.</p> <p>Action 1.2 Support the Ministry of Law and Justice through the provision of five computers.</p> <p>Action 1.3 Print Penal Code and Criminal Procedure Code to be submitted to the Parliament and for dissemination.</p> <p>Action 1.4 Conduct orientation to 250 judges, lawyers and public prosecutors on the proposed civil and penal code.</p>	<p>1.1 The proposed Penal Code and Civil Code were reviewed from a gender perspective.</p> <p>1.2 Five units of computers were provided to the Ministry of Law and Justice.</p> <p>1.3. 810 copies of penal code and civil code printed and submitted to the parliament.</p> <p>1.4 A multi-stakeholder consultation was organized in collaboration with Nepal Bar Association, the Office of Attorney General and the Ministry of Law and Justice on the proposed Penal Code and Civil Code. 300 participants including CA members and legal experts attended the programme.</p>	4000	75700	5750	1494
				4000	74200	3400	7863
				4000	72200	7700	6101
				4000	71600	250	3500
				4000	71200	1250	14704
			Monitoring and Evaluation, Security and Communication				
			Travel			1560	1898
			Audio Visual & Print Prod. Costs			1560	1422
			Miscellaneous				285
							285
			Sub-Total of Project 00061561			1560	1898
			Total of Projects 00060674 and 00061561			1560	1898

Prepared by:


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Date: 11 January 2012

Approved by:


 Bipul Neupane
 Executive

Date: 11 January 2012