



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Nauru - Cty Pgmm

**Project:** 00084678

**Report Date:** 3/16/2022

**Project Title:** Nauru Ridge to Reef Management

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092583 NauruR2R BD&ecosystem protectn	BD conservation & SLM - policy	2/1/2015	1/31/2019	Dept. of Comm. Indust. & Env.	62000	GEFTrustee	72300 Materials & Goods	8,429.59
	Improved management of MCAs	2/1/2015	1/31/2019	Dept. of Comm. Indust. & Env.	62000	GEFTrustee	71200 International Consultants	0.00
				Dept. of Comm. Indust. & Env.	62000	GEFTrustee	75700 Training, Workshops and Confer	451.48
				Dept. of Comm. Indust. & Env.	62000	GEFTrustee	71600 Travel	-2,173.00
				FIJ-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	1.00
				Dept. of Comm. Indust. & Env.	62000	GEFTrustee	71300 Local Consultants	-937.97
				Dept. of Comm. Indust. & Env.	62000	GEFTrustee	74500 Miscellaneous Expenses	1.00
				Dept. of Comm. Indust. & Env.	62000	GEFTrustee	72300 Materials & Goods	19,492.25
				Dept. of Comm. Indust. & Env.	62000	GEFTrustee	72500 Supplies	0.00
				Dept. of Comm. Indust. & Env.	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
	Integrated management adopted	2/1/2015	1/31/2019	Dept. of Comm. Indust. & Env.	62000	GEFTrustee	72300 Materials & Goods	12,962.25
				Dept. of Comm. Indust. & Env.	62000	GEFTrustee	75700 Training, Workshops and Confer	7,734.49
				FIJ-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	-13.79
				Dept. of Comm. Indust. & Env.	62000	GEFTrustee	74500 Miscellaneous Expenses	89.19
				Dept. of Comm. Indust. & Env.	62000	GEFTrustee	71200 International Consultants	5,673.22
				Dept. of Comm. Indust. & Env.	62000	GEFTrustee	72400 Communic & Audio Visual Equip	236.01
				Dept. of Comm. Indust. & Env.	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Dept. of Comm. Indust. & Env.	62000	GEFTrustee	71300 Local Consultants	3,627.65
				Dept. of Comm. Indust. & Env.	62000	GEFTrustee	71600 Travel	815.39
	Knowledge Management	2/1/2015	1/31/2019	Dept. of Comm. Indust. & Env.	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	53.55



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00092583 NauruR2R BD&ecosystem protectn	Knowledge Management	2/1/2015	1/31/2019	Dept. of Comm. Indust. & Env.	62000	GEFTrustee	74500 Miscellaneous Expenses	22.95
	Project Management Costs (PMC)	2/1/2015	1/31/2019	Dept. of Comm. Indust. & Env.	62000	GEFTrustee	74500 Miscellaneous Expenses	-151.23
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	-96.08
				UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	48.23
TOTAL							56,266.18	
GRAND TOTAL							56,266.18	