



## Annual Work Plan

Pakistan - Islamabad

**Project:** 00068851  
**Project Title:** Promoting Employment & Productivity in Garment Industry

**Report Date:** 2/3/2018

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00093588 Youth Employment Project	Capacity Dev of Local Srvc P	1/1/2015	31/12/2017	UNDP	30000	USAID	72600	Grants	1,851.00
				PAK-National Execution	30000	USAID	72100	Contractual Services-Companies	110,000.00
				UNDP	30000	USAID	71300	Local Consultants	2,000.00
	Evidence Based Research	1/1/2015	31/12/2017	UNDP	30000	USAID	71300	Local Consultants	51,000.00
	Project Implementation	1/1/2015	31/12/2017	UNDP	30000	USAID	74100	Professional Services	2,500.00
				UNDP	30000	USAID	73100	Rental & Maintenance-Premises	72,408.00
				UNDP	30000	USAID	71600	Travel	35,000.00
				UNDP	30000	USAID	72100	Contractual Services-Companies	19,000.00
				UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	78,500.00
				UNDP	30000	USAID	72200	Equipment and Furniture	7,000.00
				UNDP	04000	UNDP	71300	Local Consultants	21,500.00
				UNDP	30000	USAID	75100	Facilities & Administration	60,035.00
	Skill Dev&Empl Gnrted for Yo	1/1/2015	31/12/2017	UNDP	30000	USAID	72600	Grants	56,106.00
				UNDP	30000	USAID	72100	Contractual Services-Companies	0.00
				UNDP	30000	USAID	75700	Training, Workshops and Confer	153,679.00
				UNDP	30000	USAID	71300	Local Consultants	7,968.00
<b>TOTAL</b>								<b>810,467.00</b>	
<b>GRAND TOTAL</b>								<b>810,467.00</b>	



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00093588 Youth Employment Project	Capacity Dev of Local Srvc P	1/1/2015	31/12/2017	UNDP	30000	USAID	72100	Contractual Services-Companies	55,256.00
				PAK-National Execution	30000	USAID	72600	Grants	0.00
				UNDP	30000	USAID	71300	Local Consultants	85,763.00
				UNDP	30000	USAID	75700	Training, Workshops and Confer	65,256.00
	Evidence Based Research	1/1/2015	31/12/2017	UNDP	30000	USAID	71300	Local Consultants	123,000.00
	Project Implementation	1/1/2015	31/12/2017	UNDP	30000	USAID	74100	Professional Services	5,000.00
				UNDP	30000	USAID	73100	Rental & Maintenance-Premises	80,000.00
				UNDP	30000	USAID	71300	Local Consultants	47,979.00
				UNDP	30000	USAID	72100	Contractual Services-Companies	16,927.00
				UNDP	30000	USAID	71400	Contractual Services - Individ	345,488.00
				UNDP	30000	USAID	75100	Facilities & Administration	81,172.67
	Skill Dev&Empl Gnrted for Yo	1/1/2015	31/12/2017	UNDP	30000	USAID	72100	Contractual Services-Companies	22,500.00
				UNDP	30000	USAID	71300	Local Consultants	100,000.00
				UNDP	30000	USAID	75700	Training, Workshops and Confer	27,500.00
	<b>TOTAL</b>								<b>1,095,841.67</b>
<b>GRAND TOTAL</b>								<b>1,095,841.67</b>	