



Annual Work Plan

Pakistan - Islamabad

Project: 00072941
Project Title: Support to Programme Effectiveness

Report Date: 2/3/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00085922 Support Program Effectiveness	Communication & outreach	1/3/2013	31/12/2017	UNDP	30084	UNDP	74500	Miscellaneous Expenses	10,000.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	15,000.00
	Innovation for Development	1/1/2017	31/12/2017	UNDP	04000	UNDP	74500	Miscellaneous Expenses	7,742.00
	Learning & capacity building	1/3/2013	31/12/2017	UNDP	04000	UNDP	74500	Miscellaneous Expenses	24,000.00
	Monitoring & Evaluation of C	1/3/2013	31/12/2017	UNDP	30084	UNDP	74500	Miscellaneous Expenses	20,100.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	10,500.00
				UNDP	11888	UNDP	74500	Miscellaneous Expenses	0.10
				UNDP	11888	UNDP	71300	Local Consultants	0.00
	Partnerships & resource mo	1/3/2013	31/12/2017	UNDP	04000	UNDP	74500	Miscellaneous Expenses	15,000.00
	Strengthening Operational S	1/1/2017	31/12/2017	UNDP	30071	PAK	72200	Equipment and Furniture	560,875.24
				UNDP	30071	PAK	75100	Facilities & Administration	16,826.26
	Trust fund for South-South C	1/3/2013	31/12/2017	UNDP	59020	UNDP	75100	Facilities & Administration	280.00
				UNDP	59020	UNDP	72600	Grants	27,720.00
	TOTAL								
GRAND TOTAL									708,043.60



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00085922 Support Program Effectiveness	Communication & outreach	1/3/2013	31/12/2017	UNDP	04000	UNDP	74500	Miscellaneous Expenses	40,000.00
				UNDP	11888	UNDP	74500	Miscellaneous Expenses	1.00
	Innovation for Development	1/1/2017	31/12/2017	UNDP	04000	UNDP	74500	Miscellaneous Expenses	10,449.00
TOTAL									50,450.00
GRAND TOTAL									50,450.00