



Empowered lives.
Resilient nations.

Annual Work Plan

Pakistan - Islamabad

Project: 00062980

Report Date: 3/16/2022

Project Title: Strengthening Electoral and Legislative Processes

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081893 Election Cycle Support to ECP	Citizens and depts. engaged	1/1/2014	12/31/2014	UNDP	30000	USAID	71500 UN Volunteers	0.00
	ECP's Internal Governance Stan	1/1/2016	12/31/2017	UNDP	30000	USAID	71300 Local Consultants	-136,812.00
				UNDP	30000	USAID	74500 Miscellaneous Expenses	-1.00
				Trust for Dem Educat & Account	30000	USAID	74500 Miscellaneous Expenses	1.00
				UNDP	30000	USAID	72100 Contractual Services-Companies	184,780.00
				UNDP	30000	USAID	71600 Travel	3,400.00
				UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	53,037.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	56,920.00
	Project Management Unit	1/1/2012	12/31/2014	UNDP	30000	USAID	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	UK-FCO	71400 Contractual Services - Individ	22,450.00
				UNDP	30084	UNDP	71400 Contractual Services - Individ	23,120.00
				UNDP	30000	USAID	74100 Professional Services	6,744.00
				UNDP	30000	UK-FCO	74500 Miscellaneous Expenses	33,747.00
				UNDP	30000	USAID	75100 Facilities & Administration	56,713.00
				UNDP	30000	UK-FCO	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	USAID	71300 Local Consultants	161,726.00
				UNDP	30000	USAID	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	UK-FCO	72300 Materials & Goods	163.00
				UNDP	30000	UK-FCO	72500 Supplies	7,275.00
				UNDP	30000	USAID	73100 Rental & Maintenance-Premises	34,429.00
UNDP				30000	UK-FCO	71300 Local Consultants	72,966.00	



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00081893 Election Cycle Support to ECP	Project Management Unit	1/1/2012	12/31/2014	UNDP	30000	USAID	72300 Materials & Goods	3,312.00
				UNDP	30084	UNDP	75100 Facilities & Administration	0.00
				UNDP	30000	USAID	72500 Supplies	7,707.00
				UNDP	30000	USAID	72800 Information Technology Equipmt	18,000.00
				UNDP	30000	UK-FCO	73400 Rental & Maint of Other Equip	1,850.00
				UNDP	30000	AusAID	74500 Miscellaneous Expenses	0.00
				UNDP	30000	UK-FCO	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	USAID	71400 Contractual Services - Individ	256,155.00
				UNDP	30000	UK-FCO	73100 Rental & Maintenance-Premises	19,061.00
				UNDP	30000	USAID	73400 Rental & Maint of Other Equip	1,924.00
				UNDP	30000	USAID	74500 Miscellaneous Expenses	37,593.00
	UNDP	30000	UK-FCO	75100 Facilities & Administration	20,078.00			
	Strengthened Legislative Engag	1/1/2016	12/31/2017	UNDP	30000	UK-FCO	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	UK-FCO	71300 Local Consultants	1,000.00
UNDP				30000	UK-FCO	75700 Training, Workshops and Confer	112,308.00	
TOTAL							1,061,646.00	
GRAND TOTAL							1,061,646.00	