



Empowered lives.
Resilient nations.

Annual Work Plan

Pakistan - Islamabad

Project: 00086908

Report Date: 3/16/2022

Project Title: Reforms and Innovation in Government for High Performanc

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094073 Reforms and Innovation in Gove	capcity of PC developed	1/1/2015	12/31/2021	UNDP	04000	UNDP	71300 Local Consultants	10,000.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	30000	DFID	71300 Local Consultants	35,000.00
	civil srvc&public adminstratio	1/1/2015	12/31/2021	UNDP	30000	DFID	71600 Travel	5,000.00
				Pak_Inst of Dev Economics	30000	DFID	72500 Supplies	3,000.00
				Pak_Inst of Dev Economics	30000	DFID	75700 Training, Workshops and Confer	5,000.00
				Pak_Inst of Dev Economics	30000	DFID	71400 Contractual Services - Individ	30,000.00
				UNDP	30000	DFID	71300 Local Consultants	130,000.00
				UNDP	04000	UNDP	71300 Local Consultants	21,000.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	15,000.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	90,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
	Project Operations Management	1/1/2015	12/31/2021	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	3,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	10,000.00
				UNDP	30000	DFID	72200 Equipment and Furniture	5,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	3,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	15,193.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	32,807.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	0.00
	UNDP	30000	DFID	73100 Rental & Maintenance-Premises	23,000.00			



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00094073 Reforms and Innovation in Gove	Project Operations Management	1/1/2015	12/31/2021	UNDP	30000	DFID	75100 Facilities & Administration	62,818.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	65,077.00
	Results-based Management syste	1/1/2015	12/31/2021	UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DFID	71300 Local Consultants	31,105.00
TOTAL								600,000.00
GRAND TOTAL								600,000.00