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Annual Work Plan

Pakistan - Islamabad

Project: 00112279

Report Date: 3/16/2022

Project Title: Balochistan SDGs Acceleration Project

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						
		Start	End		Fund	Donor	Budget Descr	Amount US\$			
00110887 Balochistan SDGs Acceleration	Effective Project Management	8/15/2018	12/31/2019	UNDP	30071	BALOCH	64300 Staff Mgmt Costs - IP Staff	3,592.74			
				UNDP	04000	UNDP	71400 Contractual Services - Individ	80,000.00			
				UNDP	30071	BALOCH	74500 Miscellaneous Expenses	3,592.74			
				UNDP	30071	BALOCH	75100 Facilities & Administration	7,185.48			
				UNDP	30071	BALOCH	75700 Training, Workshops and Confer	4,990.00			
				UNDP	30071	BALOCH	71600 Travel	7,060.00			
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	1,500.00			
				UNDP	30071	BALOCH	72800 Information Technology Equipmt	5,739.38			
				UNDP	04000	UNDP	72100 Contractual Services-Companies	7,000.00			
				UNDP	30071	BALOCH	73100 Rental & Maintenance-Premises	5,000.00			
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,500.00			
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00			
				Livelihoods Oportunity created	8/15/2018	12/31/2019	UNDP	30071	BALOCH	72100 Contractual Services-Companies	17,610.00
							PAK_IBA Karachi	30071	BALOCH	72100 Contractual Services-Companies	49,371.00
PAK_Gwadar Inst. Of Technology	30071	BALOCH	72100 Contractual Services-Companies				113,000.00				
P'ship w Pvt Sector&Innovation	8/15/2018	12/31/2019	PAK_University of Balochistan	30071	BALOCH	72100 Contractual Services-Companies	29,560.00				
TOTAL							346,701.34				
GRAND TOTAL							346,701.34				