



Project Quarterly Progress Report

UNDP UN Development Programme

Report ID: UNPMQTRR

Page 1 of 4

Run Time: 05-09-2012 12:09:08

**Business Unit:** PAL10  
**Award Id:** 00037063  
**Description:** PAL - Support to Communications  
**Implementing Partner:** 02389 UNDP Office for Project Services  
**Award Start Date:** 14/10/2004 **Award End Date:** 31/12/2012  
**Report Period From:** 01/01/2011 **Report Period to:** 31/12/2011 **Total Award Amount:** 745,202.90

**Section 1. Project Implementation**

**A. UPDATED PROJECT RISKS**

Type	Date	Description	Date	Manager Resp	Critical Status
ENVIRONMENTAL	21/10/2008	no data			N

25/06/2012

REGULATORY No Record

**B. UPDATED PROJECT ISSUES**

Type	Date	Description	Date	Manager Resp	Solved Status
01_CHANGE	08/09/2008	no data			N



Section 2. Output Progress

Project ID: 00040513 Description: PAL - Support to Communication

Long Description: The project was established in 2004 to support the communications unit in performing its core functions. The communications unit is responsible for all facets of communication at UNDP/PAPP. The main objectives of the unit are to (1) enhance the image and visibility of UNDP, in the oPt and within the immediate region, including Israel, donors, and the international community at large, (2) support UNDP outcomes and strategic objectives and (3) strengthen internal communications flow with external communications potential. This is achieved through the production and dissemination of press releases and publications, organization of outreach and public relations events, development and hosting of PAPP's web site and intranet among others.

Baseline:  
Indicator:  
2011 Target:  
2011 Achievement:

Section 3. Activity Performance

A. Activity ID: ACTIVITY1 Description: CONTRACTS

Long Description:

Start Date: End Date:

% Progress to Date: 0.00

Quality Criteria	Quality Date	Results of Activities User Perspective /Date/Rating	Resource Usage /Date/Rating	Timeliness /Date/Rating
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Account	Fund	Donor	Responsible Party	Budget	Encumbrances	Expenditure	Balance
61100	04950	00012 UNDP	001981 UNDP	0.00	0.00	1,368.90	-1,368.90
71400	04950	00012 UNDP	001981 UNDP	0.00	0.00	478.48	-478.48
71600	04950	00012 UNDP	001981 UNDP	0.00	0.00	326.90	-326.90
72100	04950	00012 UNDP	001981 UNDP	165,490.00	0.00	126,630.55	38,859.45
72100	04950	00198 POL	001981 UNDP	0.00	0.00	69.83	-69.83
72400	04950	00012 UNDP	001981 UNDP	0.00	0.00	-70.62	70.62
74200	04950	00012 UNDP	001981 UNDP	0.00	0.00	3,994.71	-3,994.71
74500	04950	00012 UNDP	001981 UNDP	0.00	0.00	88.02	-88.02
<b>Total Activity ACTIVITY1</b>				<b>165,490.00</b>	<b>0.00</b>	<b>132,886.77</b>	<b>32,603.23</b>

Project Quarterly Progress Report



UNDP UN Development Programme

Report ID: UNPMQTRR

Page 3 of 4

Run Time: 05-09-2012 12:09:37

**B. Activity ID: ACTIVITY2** Description: ART AUCTION

Long Description:

Start Date: End Date:

% Progress to Date: 0.00

Quality Criteria	Quality Date	Results of Activities User Perspective /Date/Rating	Resource Usage /Date/Rating	Timeliness /Date/Rating
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Account	Fund	Donor	Responsible Party	Budget	Encumbrances	Expenditure	Balance
<b>Total Activity ACTIVITY2</b>				0.00	0.00	0.00	0.00

**C. Activity ID: ACTIVITY3** Description: SALARIES

Long Description: Covering the Salaries and Hazard Pay of the Communications Office Assistant Murad Bakri, the Communications Officer Dania Dariwsh for the months of Jan - Dec 2009 and the Salary and Hazard Pay of the External Relations Advisor for six months (Mar-Aug, 2009)

Start Date: End Date:

% Progress to Date: 0.00

Quality Criteria	Quality Date	Results of Activities User Perspective /Date/Rating	Resource Usage /Date/Rating	Timeliness /Date/Rating
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Account	Fund	Donor	Responsible Party	Budget	Encumbrances	Expenditure	Balance
61100	04950	00012 UNDP	001981 UNDP	0.00	0.00	48,214.37	-48,214.37
62100	04950	00012 UNDP	001981 UNDP	0.00	0.00	11,495.21	-11,495.21
63500	04950	00012 UNDP	001981 UNDP	0.00	0.00	3,133.95	-3,133.95
65100	04950	00012 UNDP	001981 UNDP	0.00	0.00	2,555.04	-2,555.04
71400	04950	00012 UNDP	001981 UNDP	134,510.00	0.00	77,062.42	57,447.58
71600	04950	00012 UNDP	001981 UNDP	0.00	0.00	4,136.00	-4,136.00
74500	04950	00012 UNDP	001981 UNDP	0.00	0.00	188.30	-188.30
75700	04950	00012 UNDP	001981 UNDP	0.00	0.00	750.00	-750.00
<b>Total Activity ACTIVITY3</b>				134,510.00	0.00	147,535.29	-13,025.29

**D. Activity ID: ACTIVITY4** Description: VIDEO ON ACCESS

Long Description: VIDEO ON ACCESS

Start Date: End Date:

% Progress to Date: 0.00

Quality Criteria	Quality Date	Results of Activities User Perspective /Date/Rating	Resource Usage /Date/Rating	Timeliness /Date/Rating
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Account	Fund	Donor	Responsible Party	Budget	Encumbrances	Expenditure	Balance
<b>Total Activity ACTIVITY4</b>				0.00	0.00	0.00	0.00

**E. Activity ID: ACTIVITY5** Description: Concert for Peace

Long Description: Supporting a multitude of cultural activities in 2012

Start Date: End Date:

% Progress to Date: 0.00

Project Quarterly Progress Report



UNDP UN Development Programme

Report ID: UNPMQTRR

Page 4 of 4

Run Time: 05-09-2012 12:09:39

Quality Criteria	Quality Date	Results of Activities User Perspective /Date/Rating	Resource Usage /Date/Rating	Timeliness /Date/Rating
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Account	Fund	Donor	Responsible Party	Budget	Encumbrances	Expenditure	Balance
<b>Total Activity ACTIVITY5</b>				0.00	0.00	0.00	0.00

**F. Activity ID: ACTIVITY8** Description: ART PUBLICATION CONSULTANT-GS  
 Long Description: Gaza Art Publication Consultant in Gaza - To cover the salary, DSA, Miscellaneous and Printing of Art Catalogue (Asieh Javan)  
 Start Date: End Date:  
 % Progress to Date: 0.00

Quality Criteria	Quality Date	Results of Activities User Perspective /Date/Rating	Resource Usage /Date/Rating	Timeliness /Date/Rating
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Account	Fund	Donor	Responsible Party	Budget	Encumbrances	Expenditure	Balance
<b>Total Activity ACTIVITY8</b>				0.00	0.00	0.00	0.00

**G. Activity ID: ACTIVITY9** Description: MDG - CULTURE  
 Long Description:  
 Start Date: End Date:  
 % Progress to Date: 0.00

Quality Criteria	Quality Date	Results of Activities User Perspective /Date/Rating	Resource Usage /Date/Rating	Timeliness /Date/Rating
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Account	Fund	Donor	Responsible Party	Budget	Encumbrances	Expenditure	Balance
<b>Total Activity ACTIVITY9</b>				0.00	0.00	0.00	0.00
<b>Total Award 00037063</b>				300,000.00	0.00	280,422.06	19,577.94