



PROJECT DOCUMENT

Country: Occupied Palestinian Territories

UNDAF Outcome(s)/Indicator(s) ¹ :	No UNDAF
Expected Outcome(s)/Indicator (s):	1200 Human Settlements, 1220 Housing
Expected Output(s)/Annual Targets:	Construction of 100 Homes in the West Bank
Executing Entity:	United Nations Development Programme
Implementing agencies	United Nations Development Programme

The goal of the project is to provide humanitarian relief as a result of the construction of 100 homes/shelters in the West Bank for those families whose homes have been destroyed due to the conflict in the Occupied Palestinian Territories. The beneficiaries of the project will be chosen according to a predetermined socio-economic criteria and all the homes constructed will meet established building standards and will be constructed within sixteen (16) months from the commencement of the project.

Programme Period: February 2007 – July 2008
 Programme Component:
 Project Title: Reconstruction of Palestinian Homes in the West Bank
 Project ID: PAL10 Proposal ID 00045955, Project ID 00054446
 Project Duration: 16 months
 Management Arrangement: Direct Execution

Total Budget	\$3,500,000
Allocated resources:	_____
• Government	_____
• Regular	_____
• Other:	
○ Donor	\$3,500,000
○ Donor	UAERC
• In kind contributions	_____
Unfunded budget:	_____

Agreed by the United Arab Emirates Red Crescent Society:

 Abdulla Mohamed Abdallah Al-Mahmood - Date
 Manager of projects & Development Department
 On behalf of the Chairman of the Board

Agreed by UNDP/PAPP:

 Jens Toyberg Frandzen - Date
 Special Representative

23/02/07.



¹ For global/regional projects, this is not required

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SECTION I - NARRATIVE:

PART I. SITUATION ANALYSIS:

The Occupied Palestinian Territories (OPT) continues to suffer in the throes of the Al-Aqsa Intifada which broke out at the end of September 2000. The wake of the Intifada has had a devastating effect on the Palestinian economy and overall living conditions in the oPt. Most significant has been the closure policy imposed on the oPt, which cuts off the West Bank and Gaza Strip from Israel and East Jerusalem, the West Bank from the Gaza Strip, as well as towns and villages within the oPt from each other. This closure policy, imposed movement restrictions and the construction of the Barrier have all having a severe impact on the daily lives of Palestinians.

Since September 2000 till December 2005, a total of 2,296 shelters were completely demolished (893 in Nablus, 362 in Hebron, and 1,041 in Jenin), and 22,885 shelters (6,500 in Nablus, 8,300 in Hebron, and 8,085 in Jenin) damaged partially during Israeli military activities¹. Of these, 2521 shelters accommodated 4337 refugee families (24,151 persons) and 470 shelters accommodated 856 non-refugee families (4,332 persons). Of the affected Palestinian areas, Rafah suffered the most damage during the "Operation Rainbow" where 1,728 shelters accommodating 3,337 families (17,362 persons) were demolished.

Economic and social assessments of the affected population group show that most families have no alternative housing facility to which they can move. The extremely difficult economic condition of these families precludes them from building new shelters on their own.

As part of the general effort to provide adequate housing and shelter to the affected Palestinian population group, UNDP/PAPP with funds from the government of Japan, constructed 60 housing units in Rafah and rehabilitated many other damaged houses. Likewise, UNRWA secured funds from the Saudi Fund for Development (SFD) for the construction of approximately 700 housing units exclusively for refugee families in Rafah. UNDP/PAPP too has recently agreed with the Saudi Committee for Relief of the Palestinian People to commence a USD 10,954,054 project for the construction of 300 housing units in Rafah, Gaza.

In addition, the Saudi Committee for Relief of the Palestinian people has requested that UNDP/PAPP submit a new proposal in the amount of approximately 16.4 million dollars for the re-housing of 308 non-refugee families whose homes were demolished in Nablus, Hebron and Jenin. This project has an added component for the construction of necessary infrastructure and public services including one school, 3 mosques, 2 central commercial market places, water, sanitation, roads and electrical networks in the re-housing complexes.

The project outlined in this document will contribute towards addressing the housing problems described above by provide immediate humanitarian relief and shelter to approximately 100 non-refugee families all of whom lost their homes in the West Bank due to the conflict.

Another indirect result of the project is the generation of urgently needed job opportunities at a time when unemployment in the West Bank is extremely high. Approximately 40,000 direct workdays will be generated through this project in the construction sector.

¹ Palestinian Central Bureau of Statistics: www.pcbs.org/martyrs/dest_e.aspx

PART II. STRATEGY:

The Palestinian Mid Term Development Plans (2005 – 2007) general guidelines for the Housing Sector stipulates the support and encouragement of private sector interventions in the housing sector, including the construction of affordable housing; as well as the encouragement and initiation of local level master plans which allocates additional areas for residential purposes.

In addition and of relevance to this project, the guidelines states as a need the rehabilitation and reconstruction of “destroyed houses”. Prioritization should be given to the Governorates with “higher destroyed homes and/or those with lowest number of rehabilitated ones.”

In order to support the above guidelines, and due to the humanitarian nature of the associated activities, the UNDP/PAPP, donor community, and Palestinian Authority have developed and begun implementation on a number housing projects both in the West Bank and Gaza Strip.

Since 2003, all the project activities UNDP/PAPP has implemented in the Housing sector has been to repair or rebuild damaged or destroyed Palestinian homes. These projects have targeted the communities of Rafah, Khan Younis, Bethlehem, Nablus, Jenin, & Hebron. As a result of these project activities, approximately 5000 displaced beneficiaries will be housed in 833 new housing units. In addition, it should be stated that over a thousand homes in the West Bank and Gaza Strip have been repaired through these various project activities.

PART III. MANAGEMENT ARRANGEMENTS:

Selection of Projects:

This project will only address those homes destroyed in Areas A and B of the West Bank which fall under the administration of the Palestinian Authority. A weighted socio-economic criteria will be developed and will constitute the sole basis for selecting beneficiary families. (see attached draft criteria – annex 1). The selection criteria will accord special attention to female headed households and families who economically are in dire need of assistance. Initial lists of prospective families who have had their homes destroyed have already been submitted to UNDP by various Palestinian Governorates in the West Bank.

An advertisement will be placed in Local Newspapers informing the public about the project. Families who have had homes destroyed in Areas A & B of the West Bank and whose names are registered with the Governors Offices and who can prove ownership of the land can apply for support through this project. Application forms will be available at the respective Governors offices. The Governors offices will collect and forward the applications to UNDP within one month from the time of the advertisement. UNDP and the UAE Friends Society will review and evaluate the applications based upon the pre-determined weighted selection criteria and select the 100 families who would most benefit from this project. A consultant will be hired to coordinate the entire process from the call for applications until the final selections are made.

Once identified, the UNDP will request of the Governors offices to notify beneficiaries about their preliminary selection.

Assessment of Selections:

Once the initial most qualifying 100 households have been identified, the UNDP Project Team in coordination with the Governors Offices and the UAE Red Crescent (UAERC) will conduct an onsite assessment to ensure that the relevant data available is accurate, all licenses and permits are available, and that the specific housing construction work actually is technically feasible. Upon completion of the on-site assessment, UNDP will officially inform the UAERC, the Governors, and the Ministry of Housing and Public Works of its **final** selection.

Implementation Arrangements:

UNDP will be the overall executing agency for this project, and thus will be managerially responsible for all aspects of the programme. UNDP will manage and handle the daily operations of the project.

The Engineering Unit will assign a Project Manager from its team who will be responsible for the daily management & implementation of the project. An additional four site engineers will be hired to supervise the daily works in the field and a Programme Assistant will be assigned to provide financial and administrative backstopping for the project. UNDP will also assign staff members to provide Quality Assurance and Quality Control to the project.

The UNDP's Engineering Unit will design at least three model houses that meet required construction standards and housing regulations and will hire a local Palestinian Consultancy firm to prepare any documents that may be required for the tendering process. Based upon the results of the site assessments and any technical factors, the model home most appropriate for the site will be chosen by UNDP.

UNDP expects that the final sizes of the model homes will not exceed 130 square meters. All model homes will include at least two bedrooms, a kitchen, living space, bathroom, a small terrace, and stairwell for future expansion. See **annex II** for preliminary designs of model homes.

Thereafter, in order to ensure economies of scale, UNDP will publicly tender construction works according to geographical groupings of specific housing sites. This way it is anticipated that only five to ten contracts will be required for this programme. Representatives of UAERC and the respective Governor offices will be invited to attend the bid openings. UNDP will evaluate and award contracts according to UNDP procurement regulations. The PIU through its UNDP site engineers will monitor all works on a daily basis.

The duration of the project is expected to be sixteen (16) months. This notwithstanding, circumstances beyond the control of UNDP may increase the duration of the programme. See **annex III** for the implementation work plan.

Upon project completion, UNDP, the UAERC, and the Governors Office will officially hand over the home to the beneficiary. Finally, the UNDP communication unit in coordination with the UAERC will issue press releases informing the public of the completed works.

PART IV. MONITORING & EVALUATION:

Monitoring Plan:

The Programme will institute a comprehensive monitoring plan to ensure regular collection and analysis of information for assessing the performance of each project and ensuring that its outputs are achieved. This assessment will begin initially during the application process and will continue once the projects are selected and field assessments are conducted. As a result of these assessments, baseline data will be generated to compare the beneficiaries, living spaces, number of rooms, number of persons per room, economic considerations, etc.

In order to facilitate monitoring process a communication and monitoring plan will be formulated to ensure that all project stakeholders are informed of the projects progress and other project related issues. In addition, in order to assist the project make informed decisions, a Lessons Learned, Quality, and Risk log will be created to support the implementation of the project.

Apart from the input monitoring, which is part of the routine project reporting system that deals with the deployment of the project resources including finance, equipment, material and human resources, the Programme will be monitored at various other levels. These include monitoring of the results (output monitoring) in order to keep track of the outputs of the project as well as monitoring the performance in order to measure the achievements against expected results and to ensure the involvement of the proposed partners as planned.

Evaluation Plan:

A final (terminal) evaluation will be conducted at the end of the programme (if requested by the donor) and will focus on the extent to which the interventions are successful in terms of impact. The evaluation exercise will be based on the baseline data generated at the beginning of the programme including associated indicators. The evaluation exercise, which may be either evaluated individually or clustered with other similar projects, will be conducted by an independent consultant hired by UNDP. The evaluation will focus on issues such as:

- Relevance.
- Lessons learned about the programme or project design, implementation & management.
- Potential impact and sustainability of results.
- Recommendations including proposed UNDP cooperation.

The costs of the evaluation will be covered through the programme budget.

Reporting:

To ensure systematic and timely provision of essential information to the donor, UNDP/PAPP will submit the following reports to the UAERC:

- The Project team will report to the UAERC on a Bi-Annual basis. The Report will include overall progress of the programme, individual project summary reports including pictures of the homes and information regarding beneficiaries, as and well a financial progress report.

- The project team will provide the UAERC with a one page summary report on a monthly basis summarizing the Implementation and financial progress of the programme.

PART V. LEGAL CONTEXT:

“This programme support document shall be the instrument envisaged in the Supplemental Provisions to the Project Document, attached hereto.”

SECTION II – RESULTS & RESOURCE FRAMEWORK:

Intended Outcome as Stated in the Country Results Framework:			
Outcome indicator as stated in the Country Programme Results and Resources Framework, including baseline and target.			
Applicable MYFF Service Line:			
Partnership Strategy:			
Project Title & ID: Reconstruction of Palestinian Homes in the West Bank			
Intended Outputs:	Output Targets for (years):	Indicative Activities:	Inputs:
1.1 Selection of 100 Beneficiaries	2 months	1.1.1 Ensure lists from all Governorates in West Bank Received. 1.1.2 Coordination with Governorates completed. 1.1.3 Hire Coordinator 1.1.4 Create Application 1.1.5 Announcement in Newspaper 1.1.6 Receipt of Applications by Governorate offices. 1.1.7 Review of Applications with UAERC 1.1.8 Selection of Preliminary List of Beneficiaries. 1.1.9 In Field Assessment. 1.1.10 Final Selection	US\$ 30,000

Intended Outcome as Stated in the Country Results Framework:

Outcome indicator as stated in the Country Programme Results and Resources Framework, including baseline and target.

Applicable MYFF Service Line:

Partnership Strategy:

Project Title & ID: Reconstruction of Palestinian Homes in the West Bank

Intended Outputs:	Output Targets for (years):	Indicative Activities:	Inputs:
1.2 Construction of 100 Homes	Projects to be completed within 16 months.	1.1.11 Inform Governors Office of Final Selection. 1.1.12 Agreement with Beneficiaries 1.2.1 Design Model Homes. 1.2.2 Select design for each beneficiary. 1.2.3 Tender Contracts 1.2.4 Evaluation of Tenders 1.2.5 CAP 1.2.6 Award Contracts. 1.2.7 Begin Construction Works 1.2.8 Weekly Reports 1.2.9 Handover of Homes	US\$ 2,876,788 Allocated.

SECTION III – BUDGET & WORKPLAN:

Budget:

The Programme will fall under the Cost Sharing Agreement signed on 13 December 2006 between the UAERC and the UNDP/PAPP. The UAERC will transfer to the UNDP/PAPP Contributions Account the total amount of US\$ 3,500,000. UNDP Support Cost Fees will amount to US\$ 198,113, or 6% of the total budget .

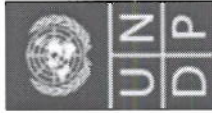
Based upon the Cost Sharing Agreement a payment schedule has been agreed upon. This schedule of payments is articulated in Article I, Section I of the agreement. (Annex IV)

The budget breakdown is as follows:

Description	Budgeted Cost: USDS	Support Cost Fees: USDS
Project Staff:	\$128,600	\$7,716
<i>Sub-Total Project Staff:</i>	<i>\$128,600</i>	<i>\$7,716</i>
Consultants:	\$30,000	\$1,800
Construction Works (100 Homes):	\$3,103,287	\$186,197
<i>Sub-Total Consultants & Construction Work:</i>	<i>\$3,133,287</i>	<i>\$187,997</i>
Miscellaneous/Contingencies/Evaluation:	\$40,000	\$2,400
<i>Sub-Total:</i>	<i>\$40,000</i>	<i>\$2,400</i>
<i>Programmable Amount:</i>	<i>\$3,301,887</i>	<i>\$198,113</i>
Total Estimated Budget (USD \$)	\$3,500,000	

ANNUAL WORKPLAN

United Nations Development Programme
Palestine



Year: 2007
Project Number: Atlas #: 00054446
Project Title: Reconstruction of Palestinian Homes in the West Bank

Project ID:	Expected Output:	Key Activities:	Time Frame:				Responsible Partner(s):	Fund:	Donor:	Planned Budget:	
			Q1	Q2	Q3	Q4				Budget Description:	Amount
	Selection of 100 Beneficiaries	Selection Process	x				UNDP	40500	UAERC	71300 Local Consultants	\$ 30,000
				x			UNDP	40500	UAERC	75100 GMS	\$ 1,800
							Subtotal:				\$ 31,800
	Construction of 100 Homes	Construction works	x	x	x		UNDP	40500	UAERC	71300 Project staff	\$ 128,600
							UNDP	40500	UAERC	72100 Construction works	\$ 3,103,287
			x	x	x		UNDP	40500	UAERC	72500 Miscellaneous Expenses	\$ 40,000
							UNDP	40500	UAERC	75100 GMS	\$ 196,313
							Subtotal:				\$ 3,468,200
							Total				\$ 3,500,000

ANNEX I:
Selection Criteria

Scorecard for Selection of Housing Beneficiaries

1st Selection Criteria:		
1	If Land not owned	automatically disregarded
2	If Home not owned	automatically disregarded
3	Does the Beneficiary own another home	automatically disregarded

* Remaining Applicants will move to the 2nd Selection Criteria.

2nd Selection Criteria		
Head of Households		
1	No Mother or Father	10
2	Female Headed Households	8
Family Size		
1	2 to 4	6
2	5 to 7	8
3	8 & Above	10
Current Shelter Status:		
1	Living in a Tent, etc.	10
2	Staying with family.	8
3	Renting:	4
4	Own another home:	0
Current Income: (monthly)		
1	800 NIS or Below	5
2	801 NIS to 1500 NIS	4
3	1501 NIS to 2000 NIS	3
4	Above 2000 NIS	2
When was the home destroyed.		
1	5 to 6 Years Ago:	10
2	3 to 4 Years Ago:	8
3	1 to 2 Years Ago:	6
4	Less than 1 year Ago:	4
Sleeping Space in Old Home:		
1	1 Bedroom	10
2	2 Bedrooms	8
3	3 Bedrooms or more	6
Space of Old Home in Sq. Meters:		
1	99 square meters or less	10
2	100 - 150 Square meters	8
3	151 - 200 square meters	6
Total Maximum Points:		65

If greater than 52 points move on to 3rd Selection Criteria:

3rd Selection Criteria:		
Education Level of Head of Household:		
1	Primary School or Less	5
2	Completed Secondary School	3
3	Vocational Certificate	2
4	College Degree	1
Chronic Illness in Household:		
1	Yes	3
2	No	0
Transportation Assets: (registered car)		
1	Yes	3
2	No	0
Household Assets: (Does the family own an Automatic Washer Machine, DVD, Computer, Microwave, Dryer, Vacuum)		
1	0 to 1	5
2	2 to 4	3
3	5 to 6	1
Consumption of Fresh Red Meat :		
1	Once a month	5
2	2 to 5 times a month	3
3	6 and above	1
Consumption of Fresh Red Meat :		
1	Once a month	5
2	2 to 5 times a month	3
3	6 times and above	1
Total Maximum Points:		26

* Those 100 beneficiaries scoring the highest points from scoring criteria 2 and 3 will be the final selection prior to the technical assessment

ANNEX II:
Preliminary Designs of Model Homes

Estimated Prices for the UAE HOUSING PROPOSAL - DIFFERENT TYPES OF HOUSING ALTERNATIVES:

	Price Per Square Meter (US\$):	100 sq. meter home:	Price Per Square Meter (US\$):	110 sq. meter home:	Price Per Square Meter (US\$):	120 sq. meter home:	Price Per Square Meter (US\$):	130 sq. meter home:	Price Per Square Meter (US\$):	140 sq. meter home:
Without Stone Cladding:										
Stand Alone Home: Northern West Bank (NWB):	\$225	\$22,500	\$225	\$24,750	\$225	\$27,000	\$225	\$29,250	\$225	\$31,500
Stand Alone Home: Central West Bank (CWB):	\$245	\$24,500	\$245	\$26,950	\$245	\$29,400	\$245	\$31,850	\$245	\$34,300
Stand Alone Home: Southern West Bank (SWB):	\$230	\$23,000	\$230	\$25,300	\$230	\$27,600	\$230	\$29,900	\$230	\$32,200
2 Floor 4 Apartment Complex: NWB	\$220	\$22,000	\$220	\$24,200	\$220	\$26,400	\$220	\$28,600	\$220	\$30,800
2 Floor 4 Apartment Complex: CWB	\$238	\$23,800	\$238	\$26,180	\$238	\$28,560	\$238	\$30,940	\$238	\$33,320
2 Floor 4 Apartment Complex: SWB	\$226	\$22,550	\$226	\$24,805	\$226	\$27,060	\$226	\$29,315	\$226	\$31,570
3 Floor 6 Apartment Complex: NWB	\$220	\$22,000	\$220	\$24,750	\$220	\$27,000	\$220	\$29,250	\$220	\$31,500
3 Floor 6 Apartment Complex: CWB	\$238	\$23,800	\$238	\$26,180	\$238	\$28,560	\$238	\$30,940	\$238	\$33,320
3 Floor 6 Apartment Complex: SWB	\$226	\$22,600	\$226	\$24,860	\$226	\$27,120	\$226	\$29,380	\$226	\$31,640
With Stone Cladding:										
Stand Alone Home: Northern West Bank (NWB):	\$260	\$26,000	\$260	\$28,600	\$260	\$31,200	\$260	\$33,800	\$260	\$36,400
Stand Alone Home: Central West Bank (CWB):	\$280	\$28,000	\$280	\$30,800	\$280	\$33,600	\$280	\$36,400	\$280	\$39,200
Stand Alone Home: Southern West Bank (SWB):	\$265	\$26,500	\$265	\$29,150	\$265	\$31,800	\$265	\$34,450	\$265	\$37,100
2 Floor 4 Apartment Complex: NWB	\$255	\$25,500	\$255	\$28,050	\$255	\$30,600	\$255	\$33,150	\$255	\$35,700
2 Floor 4 Apartment Complex: CWB	\$273	\$27,300	\$273	\$30,030	\$273	\$32,760	\$273	\$35,490	\$273	\$38,220
2 Floor 4 Apartment Complex: SWB	\$261	\$26,050	\$261	\$28,655	\$261	\$31,260	\$261	\$33,865	\$261	\$36,470
3 Floor 6 Apartment Complex: NWB	\$255	\$25,500	\$255	\$28,600	\$255	\$31,200	\$255	\$33,800	\$255	\$36,400
3 Floor 6 Apartment Complex: CWB	\$273	\$27,300	\$273	\$30,030	\$273	\$32,760	\$273	\$35,490	\$273	\$38,220
3 Floor 6 Apartment Complex: SWB	\$261	\$26,100	\$261	\$28,710	\$261	\$31,320	\$261	\$33,930	\$261	\$36,540

NOTES

Revisions	
No.	Description
4	
3	
2	
1	

Designed	Drawn	Checked	Approved

Date	File Name	Scale
15/05/2018	100 Residential Units West Bank	1/50

DONATED BY:
Donations and Implementation by International Architecture

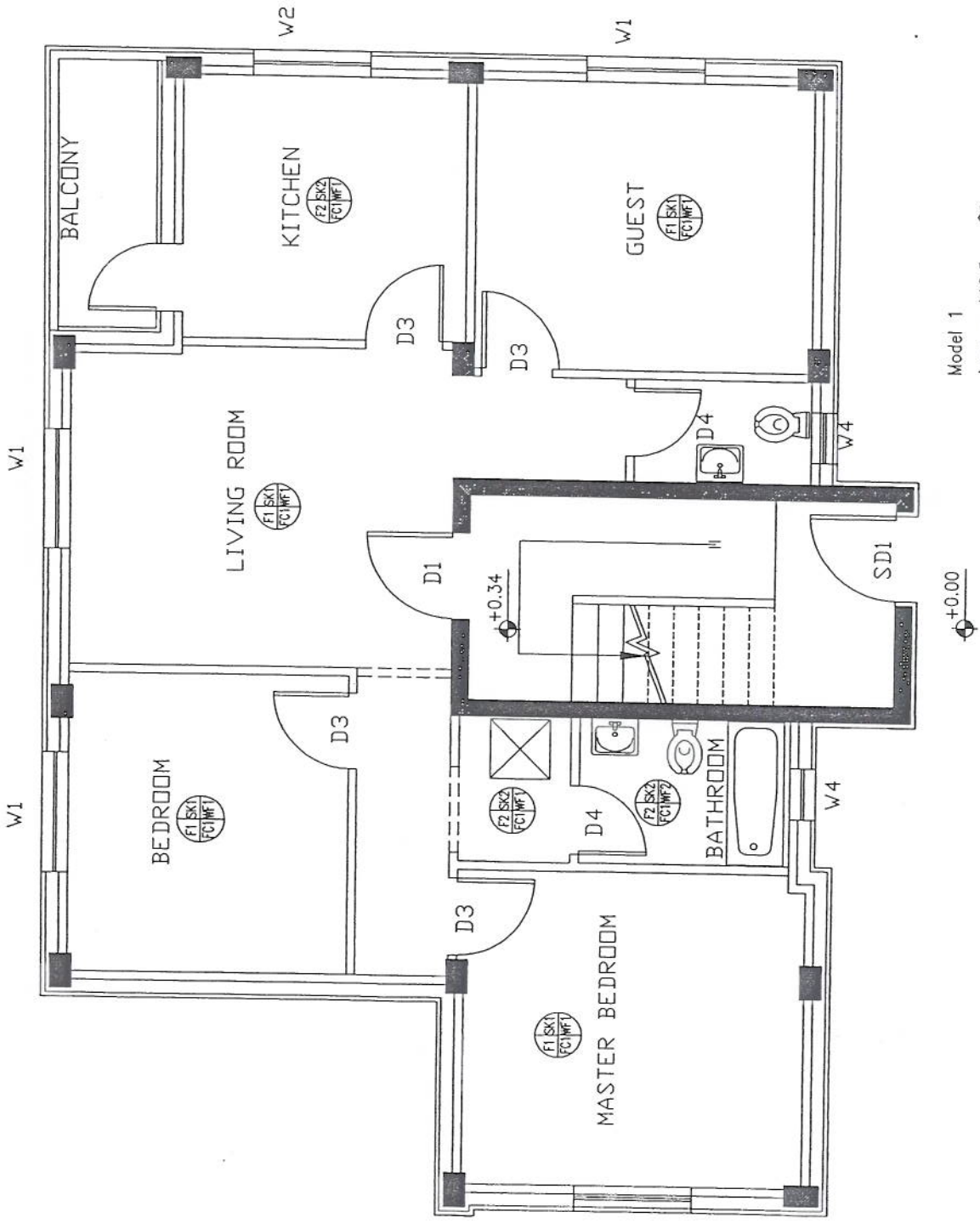
IMPLEMENTED BY:


PROJECT:-
 CONSTRUCTION OF 100 RESIDENTIAL UNITS
 IN WEST BANK

Type: MODEL 1

GROUND FLOOR PLAN

Symbol	Drawing No.:	Rev. No.
RES	A01	R1



Model 1
 Area = 112.5 m²

NOTES

No.	Description	Drawn	Checked	Approved
4				
3				
2				
1				

Description		Drawn	Checked	Approved
F1 SK1 FC/NFT				
F2 SK2 FC/NFT				

Date	File Name	Scale
	XXXXXXXXXXXXXXXXXXXXXXXXXXXX	1/50

DONATED BY:

Discharge und Leistungsübernahme, Dokumentation, PC/Druckergang

IMPLEMENTED BY:



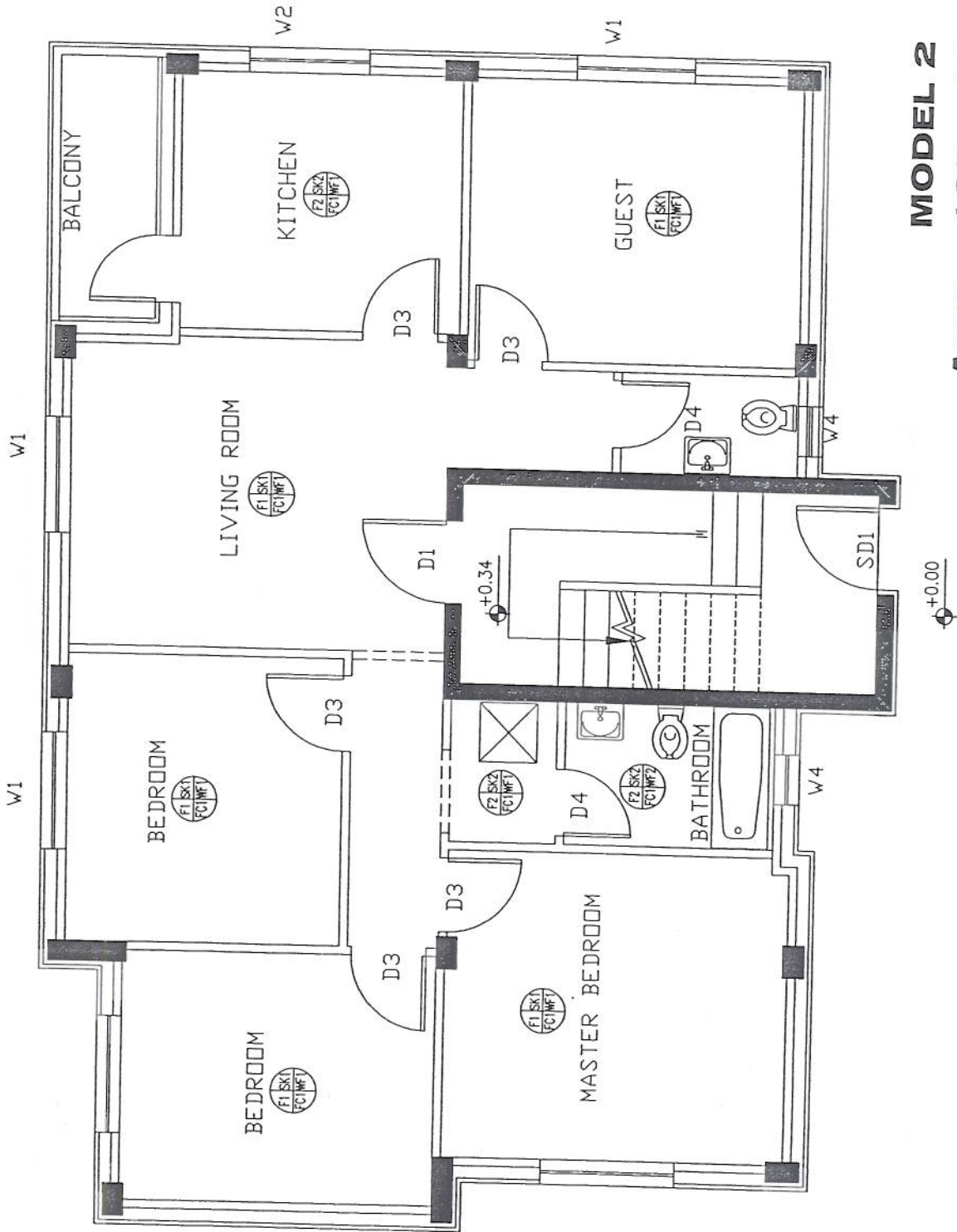
PROJECT:-

CONSTRUCTION OF 100 RESIDENTIAL UNITS
IN WEST BANK

Type : **MODEL 2**

GROUND FLOOR PLAN

Symbol	Drawing No.	Rev. No.
RES	A01	R1



MODEL 2
Area = 125 m²

+0.00


NOTES

No.	Description	Date	By
4			
3			
2			
1			

Designed	Checked	Approved

Date	File Name	Scale
		1/50

DONATED BY:
Elaboraciones y Representaciones Arquitectónicas

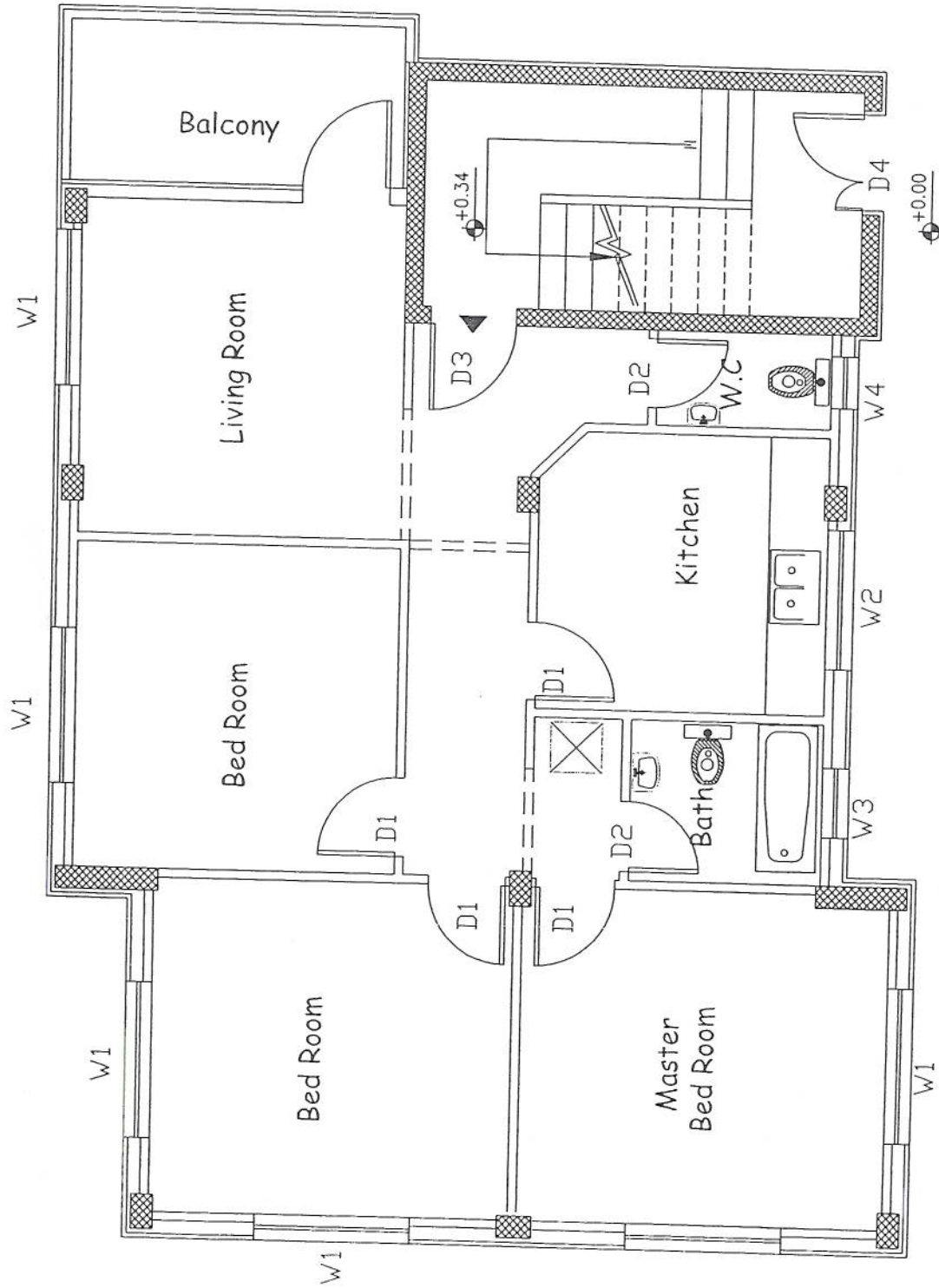
IMPLEMENTED BY:


PROJECT:-
 CONSTRUCTION OF 100 RESIDENTIAL UNITS
 IN WEST BANK

Type: MODEL 3

GROUND FLOOR PLAN

Symbol	Drawing No.:	Rev. No.
RES	A01	RI



MODEL 3
Area = 120 m²

NOTES

No.	Description	Date	By
4			
3			
2			
1			

Designed	Drawn	Checked	Approved

Date	File Name	Scale
		1/50

DONATED BY:

Construction and Engineering Technology Institute

IMPLEMENTED BY:



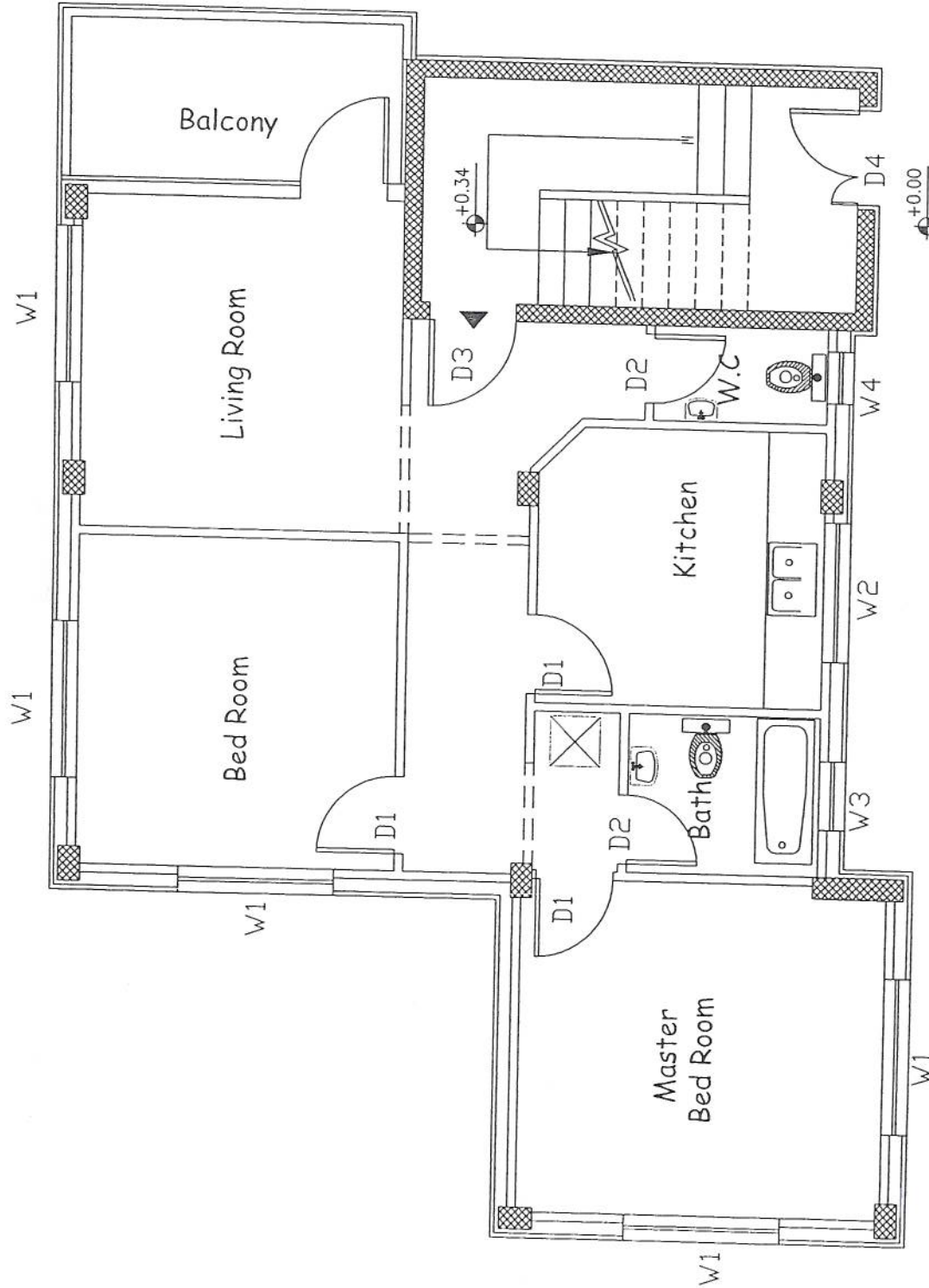
PROJECT:-

CONSTRUCTION OF 100 RESIDENTIAL UNITS
IN WEST BANK

Type : **MODEL 4**

GROUND FLOOR PLAN

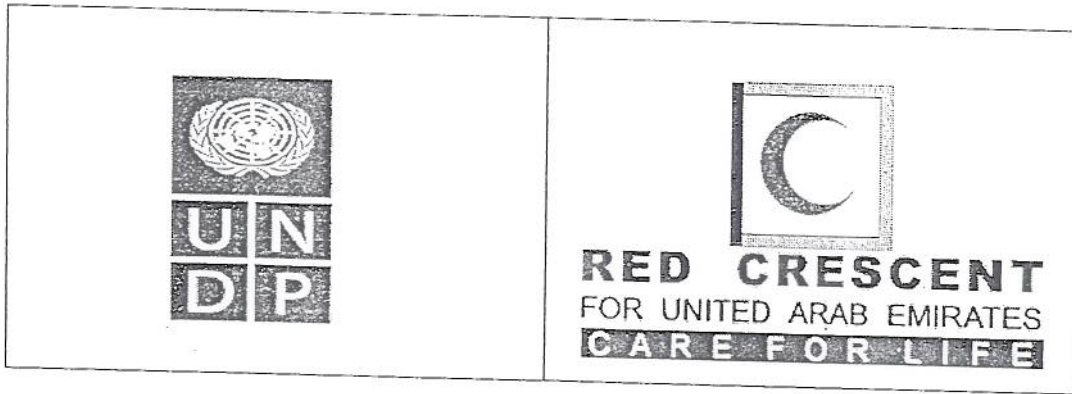
Symbol	Drawing No.:	Rev. No.
RES	A101	R1



MODEL 4
Area = 103 m²

ANNEX III:
Implementation Work Plan

ANNEX IV:
Cost Sharing Agreement



Agreement between the United Arab Emirates Red Crescent Society (UAERC) & the United Nations Development Programme/Programme of Assistance to the Palestinian People (UNDP/PAPP).

Project Name: Reconstruction of Palestinian Homes in the West Bank.

December 13, 2006

**AGREEMENT
BETWEEN THE UNITED ARAB EMIRATES RED CRESCENT (UAERC) AND
THE UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)**

WHEREAS the UAERC (donor), on behalf of the people of the United Arab Emirates, hereby agrees to finance funds to UNDP for the execution/implementation of the Reconstruction 100 Palestinian Homes in the West Bank.

WHEREAS UNDP is prepared to receive and administer the donation for the execution of the programme,

WHEREAS the Palestinian Authority has been duly informed of the donation by the Donor to the programme,

WHEREAS UNDP shall designate an Implementing Partner for the implementation of the programme .

NOW THEREFORE, UNDP and the Donor hereby agree as follows:

Article I. The Contribution

1. (a) The Donor shall, in accordance with the schedule of payments set out below, contribute to UNDP the amount of US\$ 3,500,000 dollars. The contribution shall be deposited in the **UNDP Contributions Account, JP Morgan Chase, 1166 Avenue of Americas, 17th Floor, New York, New York, 10036-2708, ABA #021-000021, Account #015-002284.**

<u>Schedule of payments</u>	<u>Amount</u>
Upon Signature of this Agreement (20%)	US\$ 700,000
Upon Completion of Design: (20%)	US\$ 700,000
Upon Final Evaluation of the Construction works (60%)	US\$ 2,100,000

(b) The Donor will inform UNDP when the donation is paid via an e-mail message with remittance information to contributions@undp.org

2. The above schedule of payments takes into account the requirement that the payments shall be made in advance of the execution/implementation of planned activities. It may be amended to be consistent with the progress of programme/project delivery.



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3. UNDP shall receive and administer the payment in accordance with the regulations, rules and directives of UNDP.
4. All financial accounts and statements shall be expressed in United States dollars.

Article II. Utilization of the Contribution

1. The execution of the responsibilities of UNDP and of the Implementing Partner pursuant to this Agreement and the project document (which will be agreed to by the two parties) shall be dependent on receipt by UNDP of the donation in accordance with the schedule of payment as set out in Article I, paragraph 1, above.
2. If unforeseen increases in expenditures or commitments are expected or realized (whether owing to inflationary factors, fluctuation in exchange rates or unforeseen contingencies), UNDP shall submit to the Donor on a timely basis a supplementary estimate showing the further financing that will be necessary.
3. If the payments referred to in Article I, paragraph 1, above are not received in accordance with the payment schedule, or if the additional financing required in accordance with paragraph 2 above is not forthcoming from the Donor or other sources, the assistance to be provided to the programme/project under this Agreement may be reduced, suspended or terminated by UNDP.
4. Any interest income attributable to the donation shall be credited to UNDP Account and shall be utilized in accordance with established UNDP procedures.

Article III. Administration and reporting

1. Programme/project management and expenditures shall be governed by the regulations, rules and directives of UNDP and, where applicable, the regulations, rules and directives of the Executing Entity/Implementing Partner.
2. UNDP headquarters and country office shall provide to the Donor all or parts of the following reports prepared in accordance with UNDP accounting and reporting procedures.
 - 2.1. For Agreements of more than one year:
 - (a) From the country office (or relevant unit at headquarters in the case of regional and global projects) an bi-annual status report of programme/project progress as well as a monthly summary report for the duration of the Agreement, as well as the latest available approved budget.
 - (b) From UNDP Bureau of Management/Comptroller's Division, an annual certified financial statement as of 31 December every year to be submitted no later than 30 June of the following year.
 - (c) From the country office (or relevant unit at headquarters in the case of regional and global projects) within six months after the date of completion or termination of the Agreement,



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- a final report summarizing programme/project activities and impact of activities as well as provisional financial data.
- (d) From UNDP Bureau of Management/Comptroller's Division, on completion of the programme/project, a certified financial statement to be submitted no later than 30 June of the year following the financial closing of the project.
 - (e) And any other reports requested by the donor.

Article IV. Administrative and support services

1. In accordance with the decisions and directives of UNDP's Executive Board reflected in its Policy on Cost Recovery from Other Resources, the donation shall be subject to cost recovery by UNDP for two distinct cost categories related to the provision of support services, namely:

(a) Indirect costs incurred by UNDP headquarters and country office structures in providing General Management Support (GMS) services. To cover these GMS costs, the donation shall be charged a fee equal to 6%.

(b) Direct costs incurred for implementation support services (ISS) provided by UNDP and/or an executing entity or implementing partner. As long as they are unequivocally linked to the specific programme, these costs are built into the project budget against a relevant budget line and, in the case of clearly identifiable transactional services, charged to the project/programme according to standard service rates.

2. The aggregate of the amounts budgeted for the programme, together with the estimated costs of reimbursement of related support services, shall not exceed the total resources available to the programme under this Agreement as well as funds which may be available to the programme for programme costs and for support costs under other sources of financing.

Article V. Equipment

Ownership of equipment, supplies and other properties financed from the donation shall vest in UNDP. Matters relating to the transfer of ownership by UNDP shall be determined in accordance with the relevant policies and procedures of UNDP.

Article VI. Auditing

The donation shall be subject exclusively to the internal and external auditing procedures provided for in the financial regulations, rules and directives of UNDP. Should the biennial Audit Report of the Board of Auditors of UNDP to its governing body contain observations relevant to the contributions, such information shall be made available to the Donor.

Article VII. Completion of the Agreement

1. UNDP shall notify the Donor when all activities relating to the programme/project have been completed.



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2. Notwithstanding the completion of the programme, UNDP shall continue to hold unutilized payments until all commitments and liabilities incurred in the execution/implementation of the programme have been satisfied and programme activities brought to an orderly conclusion.

3. If the unutilized payments prove insufficient to meet such commitments and liabilities, UNDP shall notify the Donor and consult with the Donor on the manner in which such commitments and liabilities may be satisfied.

4. Any payments that remain unexpended after such commitments and liabilities have been satisfied shall be disposed of by UNDP in consultation with the Donor.

Article VIII. Termination of the Agreement

1. After consultations have taken place between the Donor, UNDP and the programme country Government, and provided that the payments already received are, together with other funds available to the programme, sufficient to meet all commitments and liabilities incurred in the execution/implementation of the programme, this Agreement may be terminated by UNDP or by the Donor. The Agreement shall cease to be in force 30 (thirty) days after either of the Parties have given notice in writing to the other Party of its decision to terminate the Agreement.

2. Notwithstanding termination of all or part of this Agreement, UNDP shall continue to hold up to the date of termination, unutilized payments until all commitments and liabilities incurred in the execution/implementation of all or the part of the project, for which this Agreement has been terminated, have been satisfied and project activities brought to an orderly conclusion.

2. Any payments that remain unexpended after such commitments and liabilities have been satisfied shall be disposed of by UNDP in consultation with the Donor.

Article IX. Amendment of the Agreement

The Agreement may be amended through an exchange of letters between the Donor and UNDP. The letters exchanged to this effect shall become an integral part of the Agreement.

Article X. Entry Into Force

This Agreement shall enter into force upon signature and deposit by the Donor of the first payment to be made in accordance with the schedule of payments set out in Article I, paragraph 1 of this Agreement and the signature of the project document by the concerned parties.

IN WITNESS WHEREOF, the undersigned, being duly authorized thereto, have signed the present Agreement in the English language in two copies.



For the U.A.E .R.C:
Abdulla Mohamed Abdallah Al-Mahmood
Manager of Projects & Development Dept.
On behalf of the Chairman of the Board
December 13, 2006



For the United Nations Development Programme:
Jens Toyberg Frandzen
Special Representative
December 13, 2006

