

Executive Snapshot v 4.5

Project Budget Balance

BUSINESS Unit: PAL10 - Prog for Palestinian People
 Fiscal Year: 2010
 Award:
 Fund Code:
 Project ID: 00057403
 Project Type:
 Department:
 Implementing Agent:
 Donor:
 Activity ID Operating Unit:
 Activity Type:
 Account:
 Submit: Community-Based Women Empowerm - 00057403
 Site: B0700

Project Officer: QARMOUT,Tamer M.

Search parameters:

Fiscal Year	2010
Project ID	57403

All values are in \$US - NOT rounded

Project Transaction Detail Report for this project

Impl Agent	Fund	Dept	Donor	Account	Approved Budget	Pre-encumbrance	Encumbrance (A)	Disbursement (B)	Total Expenditure (A + R)	Advance	Budget Balance	% Utilized
Activity ID: CAP BUILD Capacity Building of women (Project Transaction Detail Report for this Transaction Detail Report for this												
UNDP	40500	B0700	00550 - CIDA	72100 Contractual Services-Companies	\$89,803.21	\$0.00	\$0.00	\$84,000.00	\$84,000.00	\$0.00	\$5,803.21	93.5
UNDP	40500	B0700	00550 - CIDA	75100 Facilities & Administration	\$6,759.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,759.00	0

Activity Type: KD4

Totals Tot	Activity CAP	\$96,562.21	\$0.00	\$0.00	\$84,000.00	\$84,000.00	\$0.00	\$12,562.21	87
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Activity ID: MANAGEMENT Project
management (Project Transaction
Detail Report for this activity)
Activity Type: KD4

UNDP	40500	B0700	00550 - CIDA	71300 Local Consultants	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00	0		
UNDP	40500	B0700	00550 - CIDA	74300 Miscellaneous Expenses	\$0.00	\$0.00	\$17.62	\$3,236.99	\$3,254.61	\$0.00	(\$3,254.61)	NA	
UNDP	40500	B0700	00550 - CIDA	73100 Trainers & Administration	\$1,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,850.00	0		
Totals Tot					Activity	\$37,850.00	\$0.00	\$17.62	\$3,236.99	\$3,254.61	\$0.00	\$34,595.39	8.6

Activity ID: SERVICE Economic and Social Service (Project Transaction
Detail Report for this activity)
Activity Type: KD4

UNDP	40500	B0700	00550 - CIDA	72100 Contractual Services-Companies	\$89,803.21	\$0.00	\$0.00	\$91,000.00	\$91,000.00	\$0.00	(\$1,196.79)	101.3	
UNDP	40500	B0700	00550 - CIDA	74300 Miscellaneous Expenses	\$0.00	\$0.00	\$0.00	\$135.84	\$135.84	\$0.00	(\$135.84)	NA	
UNDP	40500	B0700	00550 - CIDA	73100 Trainers & Administration	\$6,759.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,759.00	0	
Totals Tot					Activity	\$96,562.21	\$0.00	\$0.00	\$91,135.84	\$91,135.84	\$0.00	\$5,426.37	94.4

Totals Tot	Project	\$230,974.42	\$0.00	\$17.62	\$178,372.83	\$178,390.45	\$0.00	\$52,583.97	77.2
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Totals Tot	Award	\$230,974.42	\$0.00	\$17.62	\$178,372.83	\$178,390.45	\$0.00	\$52,583.97	77.2
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Totals Tot	Fund 40500	\$230,974.42	\$0.00	\$17.62	\$178,372.83	\$178,390.45	\$0.00	\$52,583.97	77.2
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select * from undpfs.ps_un_project_dm where project_id = '00057403'

Query 1 -
 Datasource: undpplfs

select

- business_unit_gl,
- fiscal_year
- .budget_dept
- .CONTRACT_NUM
- .PROJECT_ID
- .ACTIVITY_ID

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