

Executive Snapshot v 4.5

Project Progress Report - PAPP - Prog for Palestinian People

Award 00049552 - Gender Equality and Women Empowerment in the opt

Business Unit:	PA113	As part of the Millennium Development Goal (MDG) on Promoting Gender Equality and Empowering Women in the occupied Palestinian territory, UN Women, namely UNDP, UNRWA, UNICEF, UNFPA and UNRWA, are implementing a joint programme on
Award ID:	49552	
Description:	02388 - UNDP - PAPP	
Implementing Partner:	9-Sep-08	
Award Start Date:	30-Jan-12	
Award End Date:	52,043,230	
Total Award Amount:		

Section 1: Project Risks and Issues

Updated Project Risks

Type	Date Identified	Description	Comment or Mit Response	Critical Flag
FINANCIAL	7-Dec-09	The second instalment of the fund is related to the disbursement of the 70% of the total budget by each UN agency.		N
STRATEGIC	7-Dec-09	MOWA commitment to institutionalize data collection and documentation.		N
ORGANIZATIONAL	1-Nov-09	Not applicable		N
SECURITY	5-Oct-09	Delay in the elections of new members for the local government / village councils.		N
POLITICAL	5-Oct-09	Not applicable		N
ORGANIZATIONAL	5-Oct-09	Not applicable		N
OPERATIONAL	1-Apr-09	Not applicable		N
OPERATIONAL	1-Jan-09	Not applicable		N

Updated Project Issues

Type	Date Identified	Description	Solution Date	Comment or Mit Response	Solution Flag
02- PROBLEM	12-Mar-10	The identified promise for the cluster in Gaza was selected by the NGO.			N
01- CHANGE	7-Dec-09	The timeframe for the implementation of the programme activities was reduced from 36 months to 30 months due to the change in the start up date of the programme.			N
02- PROBLEM	5-Oct-09				N

Section 2: Output Progress

Project ID:

00060507 - Gender Equality and Women Empowerment

Description:

Implementing Partner

Baseline

Indicator

1- Availability of Shelters/refuges within an accessible distance calculated by the number of individual/family places
2- Development and delivery of a core curriculum, adapted by profession, on all forms of VAW across police, law, social work, psychology, health,
3- Proportion of existing police, judges, prosecutors, doctors and nurses, teachers who have had training (minimum of three days) on all forms of VAW

4- Increased capacity of local government and authorities and grassroots organizations to identify, plan and deliver gender-sensitive

Section 3: Activity Performance

Activity ID: Description: Rev/old End Gain Or Loss

Start Date	-
End Date	-
Purpose	-
Description	-
Fiscal Year	-

2010

30000 - Programme Cost Sharing

00220 - SPA

Donor

001281 - UNDP

Budget

Encumbrance

Expenditur

Balan

Activity ID: 00000000000001 Description: Capacity Building for the MDG

Start Date	-
End Date	-
Purpose	-
Description	Capacity Building for the MDG Staff
Fiscal Year	-

2010

30000 - Programme Cost Sharing

00220 - SPA

Donor

001281 - UNDP

Budget

Encumbrance

Expenditur

Balan

Activity ID: 0000000001 Description: Personnel

Start Date	6-Jul-09
End Date	31-Jan-12
Purpose	Functioning of the programme secretariat
Description	programme secretariat in terms of international MDG: F staff salaries (4) + 1 UNV + travel
Fiscal Year	-

2010

30000 - Programme Cost Sharing

00220 - SPA

Donor

001281 - UNDP

Budget

Encumbrance

Expenditur

Balan

Activity ID: 000000002 Description: Supplies

Start Date	1-Sep-09
End Date	31-Jan-12
Purpose	Functioning of the programme secretariat
Description	International assistance equipment & supplies for the MDG-F office (laptops, mobile functioning machine, mini server, fish medicines, etc.)
Fiscal Year	-

2010

30000 - Programme Cost Sharing

00220 - SPA

Donor

001281 - UNDP

Budget

Encumbrance

Expenditur

Balan

Activity ID: 000000003 Description: Contracts

Start Date	16-Sep-09
End Date	15-Sep-11
Purpose	1- Rehabilitation in premises in Gaza to protect women victims of VAWI.
Description	2- Develop training curriculum 3- Establish a database 4- Identify car for hosting the secretariat at NAZZA AWMOGS 1.1- Identify the premises location, prepare checklist for internal decoration and furniture, carry out the internal work, purchase the furniture, finalize the location to start functioning. 2.1- develop training curriculum to target different target groups: lawyers, judges & prosecutors and institutionalize it in the training unit at the high judicial 3.1- gather, consolidate all data about status of women in 1 monitoring framework
Fiscal Year	-

2010

30000 - Programme Cost Sharing

00220 - SPA

Donor

001281 - UNDP

Budget

Encumbrance

Expenditur

Balan

Subtotals for 2010:	0	0	0	0	0
Totals:	0	0	0	0	0

Fiscal Year	Fund	Donor	Responsible Party	Budget	Encumbrance	Expenditure	Balance	
2010	30000 - Program/Grant Sharing	00220 - SPA	001981 - UNDP					
Activity ID: 00000004 Description: Training				Subtotals for 2010:				
Start Date	1-Jun-10			0	0	48,197		
End Date	30-Sep-12					48,197		
Purpose	1. Focus on gender discrimination training to equip the targeted group with the core knowledge and experience on how to address women in the court involving gender-based discriminatory 2.1. provide gender awareness training with focus to the local government units staff in 15 districts by addressing both men & women officials. This activity will mainstream gender in district development planning, as it will increase the capacity of local government and authorities to identify,							
Description								
Fiscal Year	Fund	Donor	Responsible Party	Budget	Encumbrance	Expenditure	Balance	
2010	30000 - Program/Grant Sharing	00220 - SPA	001981 - UNDP					
Activity ID: 00000005 Description: Communication				Subtotals for 2010:				
Start Date	6-Jul-09			0	0	970		
End Date	31-Jan-12					970		
Purpose	Functioning of the programme activities in terms of communication							
Description	Staff Change pills, ADSL, Landline, VC							
Fiscal Year	Fund	Donor	Responsible Party	Budget	Encumbrance	Expenditure	Balance	
2010	30000 - Program/Grant Sharing	00220 - SPA	001981 - UNDP					
Activity ID: 00000006 Description: Accommodation				Subtotals for 2010:				
Start Date	1-Jan-10			0	0	5,000		
End Date	31-Jan-12					5,000		
Purpose	Provide hospitalities for meeting							
Description	Hospitalities for the programme coordination meetings							
Fiscal Year	Fund	Donor	Responsible Party	Budget	Encumbrance	Expenditure	Balance	
2010	30000 - Program/Grant Sharing	00220 - SPA	001981 - UNDP					
Activity ID: 00000007 Description: Miscellaneous/Security Fund				Subtotals for 2010:				
Start Date	1-Jan-10			0	0	13,630		
End Date	31-Jan-12					13,630		
Purpose	1. Compliance with UN security							
Description	2. Provide transportation for MDC-F staff/analysts 1. VHR, helmet, fire jackets, reflection							
Fiscal Year	Fund	Donor	Responsible Party	Budget	Encumbrance	Expenditure	Balance	
2010	30000 - Program/Grant Sharing	00220 - SPA	001981 - UNDP					
Project 00060507 Totals:				Budget	Encumbrances	Expenditure	Balance	
2010				300,911	-28	270,990	29,921	
Overall Award Totals:				Budget	Encumbrances	Expenditure	Balance	
2010				300,911	-28	270,990	29,921	