

Annual Work Plan

PAPP/Jerusalem

Project: 00087840 **Report Date:** 1/22/2020

Project Title: Right to Education in the Gaza Strip

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
	Project Implementation Cost	1/1/2019	5/31/2019	UNDP	30000	JPN	75100 Facilities & Administration	720.00
				UNDP	30000	JPN	71400 Contractual Services - Individ	9,000.00
	Travel	1/1/2019	5/31/2019	UNDP	30000	JPN	71600 Travel	25,292.00
				UNDP	30000	JPN	75100 Facilities & Administration	2,023.00
	Travel Arrangement	1/1/2019	5/31/2019	UNDP	30000	JPN	75100 Facilities & Administration	4,183.00
				UNDP	30000	JPN	72100 Contractual Services- Companies	52,282.00
TOTAL								93,500.00
GRAND TOTAL				_				93,500.00