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# Annual Work Plan

## PAPP/Jerusalem

**Project:** 00116171

**Report Date:** 1/22/2020

**Project Title:** Economic Stimulus in Gaza through Cash for Work

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113424 Economic Stimulus in Gaza thro	Employability of youth	2/28/2019	12/31/2019	UNDP	04950	UNDP	71400 Contractual Services - Individ	64,000.00
				UNDP	30000	QAT	75100 Facilities & Administration	492,800.00
				UNDP	30000	QAT	72100 Contractual Services-Companies	6,160,000.00
	Materials through IPs	2/28/2019	12/31/2019	UNDP	30000	QAT	72300 Materials & Goods	0.00
				UNDP	30000	QAT	72600 Grants	230,563.00
				UNDP	30000	QAT	75100 Facilities & Administration	20,045.00
TOTAL								6,967,408.00



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00116580 Facilitating Decent Jobs in GS	GIS	7/1/2019	12/31/2019	UNDP	30000	SDC	71800 Contractual Services-Imp Partn	0.00
				UNDP	30000	SDC	75100 Facilities & Administration	4,896.40
				PAL-Job Creation Program	30000	SDC	72100 Contractual Services-Companies	61,205.00
	PIU	7/1/2019	12/31/2019	UNDP	30000	SDC	72100 Contractual Services-Companies	4,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	320.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	0.00
	Resilience Business	7/1/2019	12/31/2019	UNDP	30000	SDC	71800 Contractual Services-Imp Partn	0.00
				PAL-Business Incubator BTI-IUG	30000	SDC	72100 Contractual Services-Companies	22,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	2,111.60
				PAL-Uni Coll. Applied Science	30000	SDC	72100 Contractual Services-Companies	18,810.00
	TVET	7/1/2019	12/31/2019	PAL-Job Creation Program	30000	SDC	72100 Contractual Services-Companies	38,795.00
				UNDP	30000	SDC	75100 Facilities & Administration	4,252.40
				PAL - IRADA Program	30000	SDC	72100 Contractual Services-Companies	50,490.00
				UNDP	30000	SDC	71800 Contractual Services-Imp Partn	0.00
	TOTAL							206,880.40



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00119089 Cash for Work Norway	PIU	12/1/2019	11/30/2020	UNDP	30000	NOR	72100 Contractual Services-Companies	100.00
TOTAL								100.00
GRAND TOTAL								7,174,388.40



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00113424 Economic Stimulus in Gaza thro	Employability of youth	2/28/2019	12/31/2019	UNDP	30000	QAT	75100 Facilities & Administration	7,155.00
				UNDP	30000	QAT	72100 Contractual Services-Companies	89,437.00
TOTAL								96,592.00



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00116580 Facilitating Decent Jobs in GS	GIS	7/1/2019	12/31/2019	UNDP	30000	SDC	71800 Contractual Services-Imp Partn	135,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	10,800.00
	PIU	7/1/2019	12/31/2019	UNDP	30000	SDC	75100 Facilities & Administration	10,400.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	130,000.00
	Resilience Business	7/1/2019	12/31/2019	UNDP	30000	SDC	75100 Facilities & Administration	60,000.00
				UNDP	30000	SDC	71800 Contractual Services-Imp Partn	671,020.00
	TVET	7/1/2019	12/31/2019	UNDP	30000	SDC	75100 Facilities & Administration	36,000.00
				UNDP	30000	SDC	71800 Contractual Services-Imp Partn	383,300.60
TOTAL								1,436,520.60



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00119089 Cash for Work Norway	External Evaluation	12/1/2019	11/30/2020	UNDP	30000	NOR	72100 Contractual Services-Companies	22,720.00	
				UNDP	30000	NOR	75100 Facilities & Administration	1,817.60	
	Medium to Long Term Jobs	12/1/2019	11/30/2020	UNDP	30000	NOR	72100 Contractual Services-Companies	221,520.00	
				UNDP	30000	NOR	75100 Facilities & Administration	17,721.60	
	PIU	12/1/2019	11/30/2020	UNDP	30000	NOR	71400 Contractual Services - Individ	195,062.80	
				UNDP	30000	NOR	75100 Facilities & Administration	15,604.48	
	Short Term Dignified Jobs	12/1/2019	11/30/2020	UNDP	30000	NOR	75100 Facilities & Administration	74,560.00	
				UNDP	30000	NOR	72100 Contractual Services-Companies	932,000.00	
	Specialized Services- IPs	12/1/2019	11/30/2020	UNDP	30000	NOR	75100 Facilities & Administration	9,451.52	
				UNDP	30000	NOR	72100 Contractual Services-Companies	118,144.00	
	TOTAL								1,608,602.00
	GRAND TOTAL								3,141,714.60



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00116580 Facilitating Decent Jobs in GS	PIU	7/1/2019	12/31/2019	UNDP	30000	SDC	71400 Contractual Services - Individ	131,111.00
				UNDP	30000	SDC	75100 Facilities & Administration	10,489.00
	Resilience Business	7/1/2019	12/31/2019	UNDP	30000	SDC	75100 Facilities & Administration	66,000.00
				UNDP	30000	SDC	71800 Contractual Services-Imp Partn	825,000.00
	TVET	7/1/2019	12/31/2019	UNDP	30000	SDC	71800 Contractual Services-Imp Partn	369,194.00
				UNDP	30000	SDC	75100 Facilities & Administration	18,000.00
TOTAL								1,419,794.00
GRAND TOTAL								1,419,794.00