



Empowered lives.
Resilient nations.

Annual Work Plan

PAPP/Jerusalem

Project: 00044201

Report Date: 3/16/2022

Project Title: DEPRIVED FAMILIES ECONOMIC EMPOWERMENT PROGRAMME DEEP

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091584 FAKHOORA II/DynamicFuturesEdu2	3010-MG-ADMIN&FIN MANG	8/18/2014	12/31/2022	UNDP	30000	EAAFakhoor	74500 Miscellaneous Expenses	95,816.83
				UNDP	30000	EAAFakhoor	72100 Contractual Services-Companies	0.00
				UNDP	30000	EAAFakhoor	64300 Staff Mgmt Costs - IP Staff	9,898.54
				UNDP	30000	EAAFakhoor	72500 Supplies	71.99
				UNDP	30000	EAAFakhoor	72300 Materials & Goods	296.02
				UNDP	30000	EAAFakhoor	72400 Communic & Audio Visual Equip	858.67
				UNDP	30000	EAAFakhoor	73400 Rental & Maint of Other Equip	1,501.15
				UNDP	30000	EAAFakhoor	74100 Professional Services	1,002.76
				UNDP	30000	EAAFakhoor	71400 Contractual Services - Individ	200,050.00
				UNDP	30000	EAAFakhoor	72200 Equipment and Furniture	350.00
				UNDP	30000	EAAFakhoor	72800 Information Technology Equipmt	2,601.42
				UNDP	30000	EAAFakhoor	74300 Contributions	5,336.00
	UNDP	30000	EAAFakhoor	75100 Facilities & Administration	32,195.00			
	AUDIT AND M & E	1/1/2017	12/31/2022	UNDP	30000	EAAFakhoor	74100 Professional Services	450.00
	COMMUNICATIONS	1/1/2017	12/31/2022	UNDP	30000	EAAFakhoor	71300 Local Consultants	6,825.00
				UNDP	30000	EAAFakhoor	72100 Contractual Services-Companies	7,130.00
				UNDP	30000	EAAFakhoor	74200 Audio Visual&Print Prod Costs	131.97
	ECONOMIC EMPOWERMENT	8/18/2014	12/31/2022	PAL-Maan Development Center	30000	EAAFakhoor	72100 Contractual Services-Companies	583,748.37
				PAL-PALESTINIAN CENTRAL BUREAU	30000	EAAFakhoor	72100 Contractual Services-Companies	16,625.50
				PAL-Maan Development Center	30000	EAAFakhoor	73300 Rental & Maint of Info Tech Eq	0.00



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00091584 FAKHOORA II/DynamicFuturesEdu2	ECONOMIC EMPOWERMENT	8/18/2014	12/31/2022	PAL-GGATEWAY FOR OUTS.INF.TECN	30000	EAAFakhoor	72100 Contractual Services-Companies	102,397.00
	LEADERSHIP & ADVOCACY	8/18/2014	12/31/2022	PAL - Al Nayzak Org.	30000	EAAFakhoor	72100 Contractual Services-Companies	111,151.00
	SCHOLARSHIPS	8/18/2014	12/31/2022	PAL-Save Youth Future Society	30000	EAAFakhoor	72100 Contractual Services-Companies	981,792.28
				UNDP	30000	EAAFakhoor	75700 Training, Workshops and Confer	720.00
				UNDP	30000	EAAFakhoor	72100 Contractual Services-Companies	0.00
				UNDP	30000	EAAFakhoor	75100 Facilities & Administration	57.60
	STUDENT AFFAIRS	8/18/2014	12/31/2022	UNDP	30000	EAAFakhoor	72800 Information Technology Equipmt	60,000.00
				UNDP	30000	EAAFakhoor	73300 Rental & Maint of Info Tech Eq	8,962.75
	STUDENTS EMPOWERMENT	8/18/2014	12/31/2022	PAL-Youth Vision Society	30000	EAAFakhoor	72100 Contractual Services-Companies	33,130.00
	TOTAL							2,263,099.85
GRAND TOTAL							2,263,099.85	