



Empowered lives.
Resilient nations.

Annual Work Plan

PAPP/Jerusalem

Project: 00116171

Report Date: 3/15/2022

Project Title: Economic Stimulus in Gaza through Cash for Work

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116580 Facilitating Decent Jobs in GS	GIS	7/1/2019	12/31/2019	PAL-PALESTINIAN FEDERATION	30000	SDC	75100 Facilities & Administration	1,619.46
				UNDP	30000	SDC	72100 Contractual Services-Companies	0.00
				PAL-PALESTINIAN FEDERATION	30000	SDC	72100 Contractual Services-Companies	20,243.23
				PAL-Job Creation Program	30000	SDC	75100 Facilities & Administration	22,979.86
				PAL-Job Creation Program	30000	SDC	72100 Contractual Services-Companies	287,248.24
	PIU	7/1/2019	12/31/2019	UNDP	30000	SDC	75100 Facilities & Administration	11,631.48
				UNDP	30000	SDC	73400 Rental & Maint of Other Equip	5,500.87
				UNDP	30000	SDC	72400 Communic & Audio Visual Equip	22,945.80
				UNDP	30000	SDC	74100 Professional Services	18,000.00
				UNDP	30000	SDC	71500 UN Volunteers	15,894.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	39,906.86
				UNDP	30000	SDC	72500 Supplies	18,378.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	24,768.00
	Resilience Business	7/1/2019	12/31/2019	PAL-Info Tech Assoc of Compani	28644	SDC	72100 Contractual Services-Companies	200,000.00
				PAL-Uni Coll. Applied Science	28644	SDC	72100 Contractual Services-Companies	169,999.49
				PAL-Business Incubator BTI-IUG	30000	SDC	72100 Contractual Services-Companies	53,881.67
				PAL-Uni Coll. Applied Science	28644	SDC	75100 Facilities & Administration	13,599.96
				PAL-Uni Coll. Applied Science	30000	SDC	72100 Contractual Services-Companies	130,282.51
				PAL-Business Incubator BTI-IUG	28644	SDC	75100 Facilities & Administration	12,400.04



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00116580 Facilitating Decent Jobs in GS	Resilience Business	7/1/2019	12/31/2019	PAL-Business Incubator BTI-IUG	28644	SDC	72100 Contractual Services-Companies	155,000.51
				PAL-Uni Coll. Applied Science	30000	SDC	75100 Facilities & Administration	10,422.60
				PAL-Info Tech Assoc of Compani	28644	SDC	75100 Facilities & Administration	16,567.78
				PAL-Business Incubator BTI-IUG	30000	SDC	75100 Facilities & Administration	4,310.53
	SMEs	1/1/2020	12/31/2021	PAL-PALESTINE TRADE CENTER	28644	SDC	72100 Contractual Services-Companies	115,000.00
				UNDP	28644	SDC	75100 Facilities & Administration	2,800.00
				PAL-PALESTINIAN FEDERATION	28644	SDC	75100 Facilities & Administration	14,800.00
				PAL-PALESTINIAN FEDERATION	28644	SDC	72100 Contractual Services-Companies	185,000.00
				PAL-PALESTINE TRADE CENTER	28644	SDC	75100 Facilities & Administration	9,200.00
				UNDP	28644	SDC	72100 Contractual Services-Companies	35,000.00
	TVET	7/1/2019	12/31/2019	PAL - IRADA Program	28644	SDC	72100 Contractual Services-Companies	35,328.77
				PAL-Job Creation Program	30000	SDC	72100 Contractual Services-Companies	69,620.00
				PAL - IRADA Program	28644	SDC	75100 Facilities & Administration	2,826.30
				PAL-Atfaluna Soc. for Deaf Chi	28644	SDC	72100 Contractual Services-Companies	67,876.85
				PAL - IRADA Program	30000	SDC	72100 Contractual Services-Companies	107,171.23
				PAL-Job Creation Program	30000	SDC	75100 Facilities & Administration	5,569.60
				PAL-Atfaluna Soc. for Deaf Chi	28644	SDC	75100 Facilities & Administration	5,430.15
				PAL - IRADA Program	30000	SDC	75100 Facilities & Administration	8,573.70



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TOTAL						1,919,777.49			



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00119089 Cash for Work Norway COVID-19	External Evaluation	12/1/2019	11/30/2020	UNDP	28644	MFA NORWAY	75100 Facilities & Administration	6,335.91
				UNDP	28644	MFA NORWAY	74100 Professional Services	79,198.83
	Medium to Long Term Jobs	12/1/2019	11/30/2020	PAL-GGATEWAY FOR OUTS.INF.TECN	28644	MFA NORWAY	72100 Contractual Services- Companies	121,192.64
				PAL-GGATEWAY FOR OUTS.INF.TECN	28644	MFA NORWAY	75100 Facilities & Administration	9,695.42
				PAL-GGATEWAY FOR OUTS.INF.TECN	30000	MFA NORWAY	72100 Contractual Services- Companies	58,807.36
				PAL-GGATEWAY FOR OUTS.INF.TECN	30000	MFA NORWAY	75100 Facilities & Administration	4,704.59
	PIU	12/1/2019	11/30/2020	UNDP	28644	MFA NORWAY	71400 Contractual Services - Individ	222,599.22
				UNDP	28644	MFA NORWAY	72400 Communic & Audio Visual Equip	37,571.26
				UNDP	28644	MFA NORWAY	73400 Rental & Maint of Other Equip	14,281.11
				UNDP	30000	MFA NORWAY	71400 Contractual Services - Individ	0.00
				UNDP	28644	MFA NORWAY	71500 UN Volunteers	18,000.00
				UNDP	30000	MFA NORWAY	72400 Communic & Audio Visual Equip	170.81
				UNDP	28644	MFA NORWAY	74500 Miscellaneous Expenses	137,731.76
	UNDP	28644	MFA NORWAY	72500 Supplies	19,008.47			



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00119089 Cash for Work Norway COVID-19	PIU	12/1/2019	11/30/2020	UNDP	28644	MFA NORWAY	74100 Professional Services	26,000.00
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	13.67
				UNDP	28644	MFA NORWAY	75100 Facilities & Administration	38,017.14
	Short Term Dignified Jobs	12/1/2019	11/30/2020	PAL-FUND FOR EMPLOY & SOCIAL P	28644	MFA NORWAY	72100 Contractual Services-Companies	1,028,700.00
				PAL-Cooperative Agriculturall	28644	MFA NORWAY	75100 Facilities & Administration	66,520.00
				PAL-Cooperative Agriculturall	28644	MFA NORWAY	72100 Contractual Services-Companies	831,500.00
				PAL-GAZA CULTUR. & DEVEL.GROUP	28644	MFA NORWAY	72100 Contractual Services-Companies	1,263,700.00
				PAL-FUND FOR EMPLOY & SOCIAL P	28644	MFA NORWAY	75100 Facilities & Administration	82,296.00
				PAL-GAZA CULTUR. & DEVEL.GROUP	28644	MFA NORWAY	75100 Facilities & Administration	101,096.00
	Specialized Services- IPs	12/1/2019	11/30/2020	PAL-FUND FOR EMPLOY & SOCIAL P	28644	MFA NORWAY	72100 Contractual Services-Companies	69,335.00
				PAL-Cooperative Agriculturall	28644	MFA NORWAY	72100 Contractual Services-Companies	43,700.00
				PAL-FUND FOR EMPLOY & SOCIAL P	28644	MFA NORWAY	75100 Facilities & Administration	5,546.80
				PAL-Cooperative Agriculturall	28644	MFA NORWAY	75100 Facilities & Administration	3,496.00
				PAL-GAZA CULTUR. & DEVEL.GROUP	28644	MFA NORWAY	75100 Facilities & Administration	3,696.00
				PAL-GAZA CULTUR. & DEVEL.GROUP	28644	MFA NORWAY	72100 Contractual Services-Companies	46,200.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						4,339,113.99			



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00120609 Emplmnt for Gaza Womn COVID-19	PIU	3/19/2020	3/19/2021	UNDP	32045	JPN	74500 Miscellaneous Expenses	1,000.00
TOTAL								1,000.00
GRAND TOTAL								6,259,891.48