



Annual Work Plan

Panama - Panama City

Project: 00135348

Report Date: 8/10/2021

Project Title: ENGAGEMENT FACILITY PROGRAM 2021-2025

Year: 2021

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|---------------------------------|-------------------|-----------|------------|-------------------|----------------|-------|--------------|---------------------------|-----------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| 00126619 IMPACTO SOCIOECONOMICO | Economista Senior | 1/1/2021 | 31/12/2025 | UNDP | 04010 | UNDP | 71200 | International Consultants | 64,000.00 |
| | | | | UNDP | 04010 | UNDP | 71300 | Local Consultants | 70,066.00 |
| | | | | UNDP | 04010 | UNDP | 74100 | Professional Services | 0.00 |
| TOTAL | | | | | | | | 134,066.00 | |
| GRAND TOTAL | | | | | | | | 134,066.00 | |