



Combined Delivery Report by Activity



UN Development Programme  
Report ID: unglcdrb

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Run Time: 04-08-2017 00:08:10

<b>Project Id :</b> 00066384 Apoyo al proceso de institucio	<b>Period :</b> Jan-June (2017)
<b>Output # :</b> 00082581 Apoyo a la Oficina Casco Antig	<b>Impl. Partner :</b> 02423 INSTITUTO NACIONAL DE CULTUR
	<b>Location :</b> CASA DE LAS NACIONES UNIDAS

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Activity ACTIVIDAD 2</b>	<b>0.00</b>	<b>236,142.99</b>	<b>0.00</b>	<b>236,142.99</b>
<b>Activity : ACTIVIDAD 3 (Puesta en valor del patrimonio)</b>				
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	4,000.00	0.00	4,000.00
72205 - Office Machinery	0.00	9,008.98	0.00	9,008.98
72210 - Machinery and Equipment	0.00	11,002.43	0.00	11,002.43
72399 - Other Materials and Goods	0.00	924.21	0.00	924.21
72505 - Stationery & other Office Supp	0.00	529.65	0.00	529.65
72805 - Acquis of Computer Hardware	0.00	1,968.75	0.00	1,968.75
73105 - Rent	0.00	2,140.00	0.00	2,140.00
73110 - Custodial & Cleaning Services	0.00	4,991.25	0.00	4,991.25
73125 - Common Services-Premises	0.00	8,912.07	0.00	8,912.07
73205 - Premises Alternations	0.00	19,801.03	0.00	19,801.03
73405 - Rental & Maint-Other Office Eq	0.00	706.20	0.00	706.20
73410 - Maint. Oper of Transport Equip	0.00	2,461.00	0.00	2,461.00
74525 - Sundry	0.00	2,246.06	0.00	2,246.06
75105 - Facilities & Admin - Implement	0.00	2,410.61	0.00	2,410.61
75705 - Learning costs	0.00	183.00	0.00	183.00
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>71,285.24</b>	<b>0.00</b>	<b>71,285.24</b>
<b>Total for Activity ACTIVIDAD 3</b>	<b>0.00</b>	<b>71,285.24</b>	<b>0.00</b>	<b>71,285.24</b>
<b>Activity : ACTIVIDAD 4 (Apoyo a la OCA)</b>				
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>				
71405 - Service Contracts-Individuals	0.00	37,985.10	0.00	37,985.10
71410 - MAIP Premium SC	0.00	81.90	0.00	81.90
71415 - Contribution to Security SC	0.00	1,392.84	0.00	1,392.84
72205 - Office Machinery	0.00	591.14	0.00	591.14
72210 - Machinery and Equipment	0.00	4,711.72	0.00	4,711.72
72215 - Transporation Equipment	0.00	267.50	0.00	267.50
72220 - Furniture	0.00	97.91	0.00	97.91
72315 - Food & Textile Products	0.00	393.76	0.00	393.76
72350 - Medical Kits	0.00	700.00	0.00	700.00
72399 - Other Materials and Goods	0.00	1,621.15	0.00	1,621.15
72405 - Acquisition of Communic Equip	0.00	160.45	0.00	160.45
72505 - Stationery & other Office Supp	0.00	4,643.65	0.00	4,643.65
72815 - Inform Technology Supplies	0.00	4,999.04	0.00	4,999.04
73105 - Rent	0.00	750.00	0.00	750.00
73110 - Custodial & Cleaning Services	0.00	3,489.13	0.00	3,489.13
73405 - Rental & Maint-Other Office Eq	0.00	422.65	0.00	422.65
73410 - Maint. Oper of Transport Equip	0.00	884.60	0.00	884.60
74525 - Sundry	0.00	11,048.27	0.00	11,048.27
75105 - Facilities & Admin - Implement	0.00	2,705.16	0.00	2,705.16
75705 - Learning costs	0.00	2,449.10	0.00	2,449.10

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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Id : 00066384 Apoyo al proceso de institucio			Jan-June (2017)	
Output # : 00082581 Apoyo a la Oficina Casco Antig			02423 INSTITUTO NACIONAL DE CULTUR CASA DE LAS NACIONES UNIDAS	
75707 - Learning -- subsistence allowan	0.00	600.00	0.00	600.00
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>79,995.07</b>	<b>0.00</b>	<b>79,995.07</b>
<b>Total for Activity ACTIVIDAD 4</b>	<b>0.00</b>	<b>79,995.07</b>	<b>0.00</b>	<b>79,995.07</b>
<b>Total for Output : 00082581</b>	<b>0.00</b>	<b>388,856.22</b>	<b>0.00</b>	<b>388,856.22</b>
<b>Project Total :</b>	<b>0.00</b>	<b>388,856.22</b>	<b>0.00</b>	<b>388,856.22</b>

Signed By : *[Signature]* Sub Directora - Patrimonio Historico INAC. Date : 12 - octubre - 2017

Signed By : *[Signature]* PATRICIA PEDEZ PUETO Date : 23 / 10 / 17  
OFICIAL DE PROGRAMAS

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Selection Criteria :

Business Unit : PAN10  
Period : Jan-June (2017)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0518  
Selected Outputs : 00082581

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Id : ALL Output# : ALL				
51814 - Panama - General Services	0.00	388,856.22	0.00	388,856.22

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**Funds Utilization**

Selection Criteria :

Business Unit : PAN10  
Period : Jan-June (2017)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0518  
Selected Outputs : 00082581

**Project/Award: 00066384 Apoyo al proceso de institucio**

**Period: As Of Jun30,2017**

<b>Output #</b>	<b>Impl. Partner</b>	<b>UNDP AMOUNT</b>
00082581	:02423 INSTITUTO NACIONAL DE CULTUR	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		37,000.00