

Combined Delivery Report By Project

UN Development Programme

Report ID : unglcdtrp

Selection Criteria :

Business Unit : PAN10
Period : Jan-Dec (2016)
Selected Project Id : 00066384
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00066384 Apoyo al proceso de institucion
Input # : 00082581 Apoyo a la Oficina Casco Antig
Period : Jan-Dec (2016)
Impl. Partner : 02423 INSTITUTO NACIONAL DE CULTUR
Location : CASA DE LAS NACIONES UNIDAS

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Account : 51814 (Panama - General Services)				
Account : 30071 (Programme Cost Sharing GOV1)				
71305 - Local Consult -Sht Term-Tech	0.00	94,050.00	0.00	4,050.00
71405 - Service Contracts-Individuals	0.00	52,589.94	0.00	2,589.94
71410 - MAIP Premium SC	0.00	113.36	0.00	113.36
71415 - Contribution to Security SC	0.00	1,927.70	0.00	1,927.70
72205 - Office Machinery	0.00	5,942.25	0.00	5,942.25
72210 - Machinery and Equipment	0.00	3,704.90	0.00	3,704.90
72220 - Furniture	0.00	516.81	0.00	516.81
72225 - Sale of Equip & Furniture	0.00	0.00	0.00	0.00
72315 - Food & Textile Products	0.00	14,908.34	0.00	4,908.34
72399 - Other Materials and Goods	0.00	10,134.06	0.00	10,134.06
72405 - Acquisition of Communic Equip	0.00	2,684.04	0.00	2,684.04
72440 - Connectivity Charges	0.00	349.89	0.00	349.89
72505 - Stationery & other Office Supp	0.00	12,210.31	0.00	12,210.31
72510 - Publications	0.00	1,242.12	0.00	1,242.12
72705 - Hospitality-Special Events	0.00	0.00	0.00	0.00
72810 - Acquis of Computer Software	0.00	735.63	0.00	735.63
73107 - Rent - Meeting Rooms	0.00	417.02	0.00	417.02
73110 - Custodial & Cleaning Services	0.00	8,740.08	0.00	8,740.08
73120 - Utilities	0.00	6,253.45	0.00	6,253.45
73125 - Common Services-Fremises	0.00	27,272.75	0.00	27,272.75
73405 - Rental & Maint-Other Office Eq	0.00	5,668.76	0.00	5,668.76
73410 - Maint. Oper of Transport Equip	0.00	346.77	0.00	346.77
74210 - Printing and Publications	0.00	5,399.22	0.00	5,399.22
74215 - Promotional Materials and Dist	0.00	7,262.63	0.00	7,262.63
74225 - Other Media Costs	0.00	29,307.49	0.00	29,307.49
74505 - Insurance	0.00	510.00	0.00	510.00
74525 - Sundry	0.00	14,667.29	0.00	14,667.29
75105 - Facilities & Admin - Implement	0.00	19,126.13	0.00	19,126.13
75705 - Learning costs	0.00	59,794.70	0.00	59,794.70
75707 - Learning - subsistence allowan	0.00	62,741.25	0.00	62,741.25
Total for Fund 30071	0.00	448,616.89	0.00	448,616.89
Total for Dept : 51814	0.00	448,616.89	0.00	448,616.89
Total for Output : 00082581	0.00	448,616.89	0.00	448,616.89
Project Total :	0.00	448,616.89	0.00	448,616.89

Prepared By : _____ Date : _____

Prepared By : *Rebeca Somoza* Directora OCA Date : 21/ jun / 2017

Selection Criteria : *Patricia Pérez P.* OFICIAL DE PROGRAMAS Date : 23/10/17

Business Unit : PAN10
Period : Jan-Dec (2016)
Selected Project Id : 00066384

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Input # : ALL

Impl. Partner :

Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51814 - Panama - General Services	0.00	448,616.89	0.00	448,616.89