



Empowered lives.
Resilient nations.

Annual Work Plan

Panama - Panama City

Project: 00114612

Report Date: 1/22/2020

Project Title: Cuarta Comunicacion Cambio Clima

Year: 2019

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--|--------------------------------|-----------|-----------|-------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00112565 Cuarta Comunicacion y Segundo | 1Desarrollo Cuarta Comunicacio | 2/1/2019 | 9/30/2023 | UNDP | 62000 | GEFTrustee | 72500 Supplies | 330.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 5,868.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 2,299.00 |
| | 2Desarrollo Segundo Rep Bienal | 2/1/2019 | 9/30/2023 | UNDP | 62000 | GEFTrustee | 72500 Supplies | 330.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 2,299.00 |
| TOTAL | | | | | | | | 11,126.00 |
| GRAND TOTAL | | | | | | | | 11,126.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00112565 Cuarta Comunicacion y Segundo | 1Desarrollo Cuarta Comunicacio | 2/1/2019 | 9/30/2023 | UNDP | 62000 | GEFTrustee | 72800 Information Technology Equipmt | 8,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 72,667.64 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 15,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 2,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 5,402.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 1,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71200 International Consultants | 15,500.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72200 Equipment and Furniture | 1,500.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72500 Supplies | 500.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 14,353.12 |
| | | | | UNDP | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 2,000.00 |
| | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 14,101.00 | | | |
| | 2Desarrollo Segundo Rep Bienal | 2/1/2019 | 9/30/2023 | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 5,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 4,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 12,371.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71200 International Consultants | 10,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 5,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72500 Supplies | 7,500.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72800 Information Technology Equipmt | 5,000.00 |
| UNDP | | | | 62000 | GEFTrustee | 71600 Travel | 9,000.00 | |
| UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 3,087.14 | | | | |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00112565 Cuarta Comunicacion y Segundo | 2Desarrollo Segundo Rep | 2/1/2019 | 9/30/2023 | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 51,141.62 |
| | 3ProjectManagement | 2/1/2019 | 9/30/2023 | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 4,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 36,593.16 |
| TOTAL | | | | | | | | 304,716.68 |
| GRAND TOTAL | | | | | | | | 304,716.68 |



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|--|--------------------------------|------------|----------------|--------------------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00112565 Cuarta Comunicacion y Segundo | 1Desarrollo Cuarta Comunicacio | 2/1/2019 | 9/30/2023 | UNDP | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 1,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 18,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71200 International Consultants | 20,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 12,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72200 Equipment and Furniture | 1,500.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72800 Information Technology Equipmt | 2,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 51,141.62 |
| | | | | UNDP | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 1,050.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72500 Supplies | 1,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 15,000.00 |
| | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 20,000.00 | | | |
| | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 1,500.00 | | | |
| | 2Desarrollo Segundo Rep Bienal | 2/1/2019 | 9/30/2023 | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 15,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72800 Information Technology Equipmt | 5,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 5,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 2,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 51,141.62 |
| | | | | UNDP | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 17,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71200 International Consultants | 10,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 9,000.00 |
| UNDP | 62000 | GEFTrustee | 72500 Supplies | 5,000.00 | | | | |



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Report Date: 1/22/2020

Project Title: Cuarta Comunicacion Cambio Clima

Year: 2021

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--|-------------------------|-----------|-----------|-------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00112565 Cuarta Comunicacion y Segundo | 2Desarrollo Segundo Rep | 2/1/2019 | 9/30/2023 | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 24,000.00 |
| | 3ProjectManagement | 2/1/2019 | 9/30/2023 | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 4,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 22,156.84 |
| TOTAL | | | | | | | | 313,490.08 |
| GRAND TOTAL | | | | | | | | 313,490.08 |



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Panama - Panama City

Project: 00114612

Report Date: 1/22/2020

Project Title: Cuarta Comunicacion Cambio Clima

Year: 2022

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--|--------------------------------|-----------|-----------|-------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00112565 Cuarta Comunicacion y Segundo | 1Desarrollo Cuarta Comunicacio | 2/1/2019 | 9/30/2023 | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 20,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 20,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 1,500.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74100 Professional Services | 3,696.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 17,500.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 25,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72500 Supplies | 1,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 51,141.62 |
| | 2Desarrollo Segundo Rep Bienal | 2/1/2019 | 9/30/2023 | UNDP | 62000 | GEFTrustee | 74100 Professional Services | 3,988.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 51,141.62 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 5,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 2,000.00 |
| | 3ProjectManagement | 2/1/2019 | 9/30/2023 | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 2,200.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 4,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74100 Professional Services | 4,500.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 0.00 |
| TOTAL | | | | | | | 222,667.24 | |
| GRAND TOTAL | | | | | | | 222,667.24 | |