



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Panama - Panama City

**Project:** 00114612

**Report Date:** 3/15/2022

**Project Title:** Cuarta Comunicacion Cambio Clima

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112565 Cuarta Comunicacion y Segundo	1Desarrollo Cuarta Comunicacio	2/1/2019	9/30/2023	UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	12,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	48,048.00
				UNDP	62000	GEFTrustee	71600 Travel	9,300.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	43,692.20
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	10,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,485.00
				UNDP	62000	GEFTrustee	74100 Professional Services	0.00
	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	14,210.00			
	2Desarrollo Segundo Rep Bienal	2/1/2019	9/30/2023	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	51,967.14
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	25,819.64
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	790.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	3ProjectManagement	2/1/2019	9/30/2023	UNDP	62000	GEFTrustee	74100 Professional Services	4,500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	3,555.97



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00112565 Cuarta Comunicacion y Segundo	3ProjectManagement	2/1/2019	9/30/2023	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	5,969.32
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
TOTAL								237,337.27
GRAND TOTAL								237,337.27