



Empowered lives.
Resilient nations.

Annual Work Plan

Peru - Lima

Project: 00087400

Report Date: 3/16/2022

Project Title: Respuesta y recuperación ante desastres naturales

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119306 Protección población vulnerabl	A1.1 Integración venezolanos	10/1/2019	6/30/2022	UNDP	30000	WFP	71300 Local Consultants	27,000.00
				UNDP	30000	WFP	71600 Travel	1,200.00
				UNDP	30000	WFP	72500 Supplies	682.27
				UNDP	30000	WFP	74200 Audio Visual&Print Prod Costs	1,500.00
				UNDP	30000	WFP	75700 Training, Workshops and Confer	40,300.00
				UNDP	30000	WFP	71400 Contractual Services - Individ	35,143.13
				UNDP	30000	WFP	72400 Communic & Audio Visual Equip	500.00
				UNDP	30000	WFP	73100 Rental & Maintenance-Premises	5,780.00
				UNDP	30000	WFP	75100 Facilities & Administration	7,847.38
	A2.1 Mejora rendición SINAGERD	10/1/2019	6/30/2022	UNDP	30000	WFP	71600 Travel	4,334.90
				UNDP	30000	WFP	75700 Training, Workshops and Confer	40,656.57
				UNDP	30000	WFP	73100 Rental & Maintenance-Premises	21,634.51
				UNDP	30000	WFP	71400 Contractual Services - Individ	3,182.87
				UNDP	30000	WFP	71300 Local Consultants	12,650.00
				UNDP	30000	WFP	75100 Facilities & Administration	5,772.12
	A2.2 Mejora post desastres	10/1/2019	6/30/2022	UNDP	30000	WFP	74200 Audio Visual&Print Prod Costs	1,765.56
				UNDP	30000	WFP	72500 Supplies	2,173.41
				UNDP	30000	WFP	75100 Facilities & Administration	7,761.15
				UNDP	30000	WFP	71400 Contractual Services - Individ	28,000.00
				UNDP	30000	WFP	71300 Local Consultants	7,000.00



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00119306 Protección población vulnerabl	A2.2 Mejora post desastres	10/1/2019	6/30/2022	UNDP	30000	WFP	75700 Training, Workshops and Confer	71,934.65
	A2.3 Mejora RHN - PNUD	10/1/2019	6/30/2022	UNDP	30000	WFP	75700 Training, Workshops and Confer	975.82
				UNDP	30000	WFP	75100 Facilities & Administration	68.31
	A2.4 Mejora RHN - OCHA	10/1/2019	6/30/2022	UNDP	30000	WFP	71400 Contractual Services - Individ	32,924.39
				UNDP	30000	WFP	75100 Facilities & Administration	3,563.41
				UNDP	30000	WFP	74200 Audio Visual&Print Prod Costs	2,768.07
				UNDP	30000	WFP	75700 Training, Workshops and Confer	9,613.42
	A3.1 Estrategia comunicación	10/1/2019	6/30/2022	UNDP	30000	WFP	71300 Local Consultants	5,600.00
				UNDP	30000	WFP	75100 Facilities & Administration	97.83
					UNDP	30000	WFP	74200 Audio Visual&Print Prod Costs
TOTAL								383,827.30
GRAND TOTAL								383,827.30