**ANNUAL PROGRESS REPORT[[1]](#footnote-2)**

**YEAR 2020**

1. **BASIC INFORMATION**

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| **Project ID / Output ID** | 00116821 | **Reporting** **Date**: | 12/8/2020 |
| Full Title: | Localizing E-Government for Accelerated Provision of Services (LeAPS) for the Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Project | | |
| Start Date: | 7/1/2020 | **Completion Date**  (and approved extension, if any)**:** | 3/31/2021 |
| **Total Project Fund**  (and fund revisions, if any)**:** | USD 371,448.03 | **Annual Project Fund:**  **AWP Budget (2020)** | USD 270,171.06 |
| **Implementing Partner:** | **UNDP** | | |
| **Donor/s:** | **Government of the Philippines through MILG-BARMM** | | |
| **Responsible Parties:** | **UNDP** | | |
| **Project Description** | The passage of the Bangsamoro Organic Law and the establishment of three-year transition authority in the Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) provides an important opportunity to improve governance and public service delivery in one of the poorest parts of the country that has suffered from long-term fragility and instability.  Local government units (LGUs) are at the heart of the challenge to improve local service delivery. The 116 municipal LGUs and two (2) city LGUs of BARMM, to include new territories such as Cotabato City and its sixty-three barangays, are overseen by the Ministry of the Interior and Local Government (MILG). To build the capacity of MILG and BARMM LGUs and respond to the substantial gaps in public service delivery at the local level, MILG has agreed to enter into a partnership with UNDP to achieve the following objectives: (i) broaden people’s access to information and communications technology (ICT) for more inclusive digital solutions; (ii) simplify the business processes of MILG and pilot LGUs to improve local public service delivery and make services more accessible to people through the use of ICT solutions; (iii) enable easier digital entry points to access public services; and (iv) organize and develop the capacity of citizens to monitor the delivery, installation and use of ICT equipment and digital solutions. Governance arrangements will be established for the project to ensure proactive management of project activities and performance. | | |
| **Target Group** | MILG – BARMM Officials, Officials of pilot LGUs, BARMM Citizens, CSOs and Academe | | |

1. **INDICATIVE/EMERGING RESULTS OF THE PROJECT and LESSONS LEARNED**

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| |  |  | | --- | --- | | **B.1 CPD Outcome alignment** | 1: The most marginalized, vulnerable, and at-risk people and groups benefit from inclusive and quality services and live in a supportive environment wherein their nutrition, food security, and health are ensured/protected. | | **B.2 CPD Output indicator alignment** | 1.1.2 Number of UNDP-assisted municipalities with GID communities having innovative monitoring platforms providing disaggregated data [IRRF 1.1.1.3]  1.2.1 Number of UNDP-assisted NGAs and LGUs implementinbg reforms and innovations for delivery and monitoring of services, public finance management, or public procurement.  1.2.2 Number of NGAs and LGUs using the UNDP-assisted electronic-governance system [IRRF 2.2.1.1] | | **B.3 SP Output Alignment** | 2.2.1 Use of digital technologies and big data enabled for improved public services and other government functions  Number of countries using frameworks[[2]](#footnote-3) that leverage digital technologies and big data for:   1. Delivery and monitoring of services 2. Public engagement 3. Access to and protection of information 4. Legal identity and civil registration 5. Urban development using smart technologies 6. Other critical public services (e.g. public procurement) |   **B.4 Top three key results achieved in 2020**  ***Guidance:*** *Use the following criteria for selection of key project outcome/output-level results i) results that directly contribute to CPD outputs; ii) results that contribute to gender equality; iii) results that contribute to capacity development or policy making; iv) result in which significant proportion of the annual budget is spent; and v)) any other result that is important for the project for that year.* ***In selecting key results, think about what your team is most proud of achieving during the year****. Disaggregated data (sex, age, social group, etc) must be used to the extent possible when reporting on beneficiaries. [1,500 characters max. per key result]*  *Key Results:*  1. Service and business process simplified for the e-services identified by the MILG and the pilot LGUs Butig and Piagapo. For MILG the pilot services are: (1) Issuance of Sanggunian Member/Barangay Eligibility Certification and (2) Application for Travel Authority; and for the LGU frontline services: (1) registration application for birth certificate and (2) application for business permit/mayor’s permit.    2. Capacities of MILG, Butig and Piagapo enhanced in the areas of digital service design, empathy and service mapping, citizen centric public service delivery innovation, and service process simplification. A training manual on Digital Service Design Laboratory (DSDL) was developed which will be used by the trainers for the roll out of the training to their respective office and LGUs.  3. Pilot LGU’s (Butig and Piagapo) and MILG staff were capacitated on evidenced based planning and programming through integrating DevLIVE+ data base into the local plans. Planning modules were also developed.  **B.5 Lessons learned and ways forward**   * The constant presence of a high- ranking government official such as Minister Atty. Naguib Sinarimbo during activities and events, reflects a strong commitment and ownership of the MILG-BARMM to the project. The strong commitment of the MILG-BARMM towards the project helps in pushing forward the digital transformation agenda in BARMM and encourages participation among those that were being invited to the project activities. Given his authority as the Spokesperson for the Bangsamoro Government his mere presence even with just his welcome messages during events serves to convey the commitment and seriousness of his office (MILG), the current administration and the LeAPS project on digital transformation. * The Project commenced during the height of the COVID-19 pandemic. The Project Management Office (PMO) learned to navigate to the “new normal” situation and enabled the project to move forward even with the current restrictions on movement and travel due to the COVID-19 pandemic. The approach consists of adopting a blend of face-to-face and virtual methods in meetings and activities with partners and stakeholders. The project will continue to adopt this blended approach as the pandemic persists so that target deliverables of the Project Initiation Plan (PIP) will be accomplished. The methodology to be used will depend on the objective of the activities and the realities on ground, for instance, the status of the connectivity of the area. * The acceptability of blended adult learning methodology has helped a lot to accomplish the deliverables of the project and at a lower cost with wider reach - to the entire region as what happened during the conference on DevLIVE+ for all BARMM LGUs where all the 110 municipalities and cities were invited. This is a good platform for info dissemination campaign for the project and the BARMM’s roadmap for digital transformation. To further make this inclusive, an e-readiness study for the region will assess which municipalities and cities will be able to participate in this platform. Linking as well with other offices/ministries of BARMM will also be beneficial for instance with the Office of the Chief Ministry (OCM) which will have supervision of the Bangsamoro Information and Communications Office (BICTO) currently under the MOTC. Under the OCM, BICTO will establish internet connectivity across the Bangsamoro regions including LGUs, schools and the island provinces as priority target. |

1. **TECHNICAL ACCOMPLISHMENTS**

* *Evidence-based reporting – include relevant reports/publications and/or photo-documentation (description, date, location) as an annex.*
* *Quarterly financial performance is reported in the FACE Form. Please ensure consistency of technical accomplishments with the submitted Quarter FACE form and the AWP.*
* *Interim annual financial performance data is reported in the APR.*

| **EXPECTED OUTPUTS**  **Output 1. MILG, LGUs and Citizens have access to ICT and inclusive digital solutions targeting most vulnerable segments of society, women and PWDs.** | | | | | | | | | | | | | | | |
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| **OUTPUT NARRATIVE**  The two (2) internal processes were identified for MILG, namely, application for the issuance of Sanggunian Member/Barangay eligibility certificate and application for a travel authority, while two (2) frontline services were identified for the two (2) pilot LGUs (Butig and Piagapo) by the MILG, namely, registration and application for birth certificate and application for business permit/mayor’s permit. The frontline services identified were validated with the pilot LGUs. Three (3) batches of the Training of Trainers (Butig, Piagapo and MILG) have been conducted. They were able to simplify the business process of these identified eservices. | | | | | | | | | | | | | | | |
| **Project Output Indicator/s[[3]](#footnote-4)** | | | **Baseline** | | | **Annual Result[[4]](#footnote-5)** | | | | **Annual**  **Target**  **(Annual)** | | **Cumulative Result**  **(from Start Year)**  **Start year: 2020** | | **Cumulative Target for the year**  **(from Start Year)**  **Start year: 2020** | **End-of-Project Target**  **End year: 2021** |
| **1.1**  Number of e-services initiatives completed and available to citizens by MILG | | | **2020** | | **0** | **0** | | | | **2** | | **0** | | **2** | **2** |
| **1.2**  Number of e-services initiatives completed and available to citizens by LGUs | | | **2020** | | **0** | **0** | | | | **2** | | **0** | | **2** | **2** |
| **1.3** Number of government officials with enhanced capacities to offer and use e-services and digital platforms, disaggregated by sex | | | **2020** | | **0** | **0** | | | | **50**  *MILG:*  *Male: 10*  *Female: 10*  *LGUs:*  *Male = 14*  *Female =16* | | **0** | | **50** | **50** |
| **1.4** Number of citizens having access to the e-services and provide feedback to the MILG/LGUs on service delivery | | | **2020** | | **0** | **0** | | | | **100**  *Citizens: Male = 50*  *Female = 50* | | **0** | | **100** | **100** |
|  | **Physical Performance** | | **Financial Performance** | | | | | | | | | |  | | |
| **Activity/Sub-Activity Description** | **Activity Target[[5]](#footnote-6)** | **Activity-level Accomplishment for the QUARTER** | **Status of Activity[[6]](#footnote-7)** | **Planned Budget** | | | **Donor and Budget Code** | | **Expenditure**  *Expense + commitment + advances* | | **Delivery Rate**  *(cumulative expenditure/*  *planned budget) \*100* | | **REMARKS**   * *Explain if expenditure and budget deviation exceed 10%* * *Mention bottlenecks and plans to address them* * *Explain why activity indicator targets were not met* | | |
| **Planned Activity 1.1**  Engagement of consultant for and partnership with local CSO/HEI on the business processes simplification, ethnographic research, web development and design of the Digital Centers and Interactive Call Centres | 1.1.2 Recruitment and Onboarding  a. Web Developer  b. Training Specialist for DSDL  c. Communications Consultant  d. ICT Specialist for the Digital Centers and Call Centers  e. Project Document (ProDoc) Developer for LEAPS and DevLIVE+ | The following ICs were on-boarded:  1) Web Developer 2) Training Specialist for DSDL 3) Communications Consultant.  Not yet on boarded:  1) ICT Specialist for the Digital Centers and Call Centers;  2) Project Document (ProDoc) Developer for LEAPS and DevLIVE+ | ***Ongoing*** |  | | | 00195 and 71300 | |  | |  | | Potential candidate for the Project Document (ProDoc) Developer has been identified. To be onboarded on the third week of December 2020.  There is still no candidate for the ICT Specialist even with the posting of the vacancy advertisement. Continuous solicitation of referrals will be done. Possible onboarding by the end of January 2021. | | |
| **Planned Activity 1.2**  Development of localized empathy training modules | Development of localized empathy modules | Training Specialist for DSDL already onboarded.  Development of localized empathy training modules has been done. | ***Completed*** |  | | |  | |  | |  | |  | | |
|  | Procurement of ICT infrastructure | Request for procurement of laptops and computers for the use of MILG personnel already done and quotations from suppliers were received and evaluated. | ***Ongoing*** |  | | | 00195 and 72400 | |  | |  | | The 15 laptops and 121 tablets have been procured from Dubai and expected delivery is from the last week of December 2020 until January 2021. | | |
| **Planned Activity 1.4**  Website development | Development of a2i website for BARMM | Regular coordination meeting is being done to ensure alignment of the LeAPS Project with the a2i program of Bangladesh | ***Ongoing*** |  | | | 00195 and 71300 | |  | |  | | The development of the basic website prototype has started since October 2020 and the presentation of the e-services prototypes is scheduled from 11-16 Dec 2020 to MILG, Butig and Piagapo. The target completion of the working prototype with the final handover is from January to March 2021. | | |
| **Planned Activity 1.5**  Conduct of workshop for digitalization of the selected simplified processes, ethnographic research and empathy training to MILG and selected LGUs | Conduct four (4) days of Digital Service Design (DSDL) workshop that focuses on Training of Trainers (TOT) with empathy training and service design | Three (3) batches of the Training of Trainers (Butig, Piagapo and MILG) have been conducted. | ***Completed*** |  | | | 00195 and 71300,  75700, 71600 | |  | |  | | Total of 54 participants from the MILG and LGUs where trained on DSDL, with the following breakdown:  LGU Butig – 5 male and 10 female;   LGU Piagapo – 6 male and 14 female;  MILG – 9 male and 10 female | | |
| **Planned Activity 1.6**  Training of MILG and selected LGUs on ICT and web portal management | Training manuals and conduct one (1) day training |  | ***Ongoing*** |  | | | 00195 and  75700, 71600 | |  | |  | | ICT Specialist has not yet been hired. Potential candidates have been identified and recruitment is targeted by January 2021.  The training will cover the presentation of the basic BARMM portal plus the four e-services prototypes scheduled on 11-16 Dec 2020. This training/presentation will have the consensus of MILG and the pilot LGUs on their acceptance to the prototypes and possible future development. | | |
| **Planned Activity 1.7**  Training of MILG selected LGU and external partners on the DevLIVE as citizen's monitoring app | Conduct one (1) day training on DevLIVE | MILG-TWG and UNDP-PMO attended as observers during the orientation of CMGP DevLIVE app to DILG and provincial functionaries of DILG last November 6, 2020. | ***Not Started*** |  | | | 00195 and 75700 | |  | |  | | The orientation for DevLIVE will be integrated with the conduct of “Conference for knowledge exchange and information dissemination with BARMM LGUs” scheduled in the third week of February 2021 given that the plan to ride on with the customized DevLIVE apps of two (2) on-going projects of UNDP namely, Roads2SDGs and Free Wifi For All did not materialize since their roll out are also on hold. The MILG-TWG also wants to link the Project Development and Monitoring Division (PDMD) of the Ministry to the DevLIVE activities for possible use of the app to monitor their infrastructure projects next year. | | |
| **Planned Activity 1.8**  Development of the design and site selection criteria for the Digital Centres and Interactive Call Centre | Draft design of site selection criteria and finalize sites for the digital centres and call centre locations |  | ***Not Started*** |  | | | 00195 and 71300 | |  | |  | | ICT Specialist has not yet been hired. Potential candidates have been identified and recruitment is targeted by January 2021. | | |
| **Planned Activity 1.9**  Conduct of conference for knowledge exchange and information dissemination with BARMM LGUs | Conduct one (1) day conference |  | ***Not Started*** |  | | | 00195 and 72500, 71300 | |  | |  | | This activity will be re-scheduled on the third or last week of February 2021 to give sufficient time for the participants from the LGUs of Butig and Piagapo and MILG to process and document their own experiences in connection with their engagement in the various activities of the project. This will also give them time to prepare for the sharing with other select LGUs in BARMM. | | |
| **EXPECTED OUTPUTS**  **Output 2. LGUs effectively and efficiently use disaggregated data for development and resilience planning, budgeting and governance** | | | | | | | | | | | | | | | |
| **OUTPUT NARRATIVE**  The pilot LGUs, Butig and Piagapo and select MILG personnel have enhanced their understanding and skill on evidenced-based planning and programming | | | | | | | | | | | | | | | |
| **Project Output Indicator/s[[7]](#footnote-8)** | | | **Baseline** | | | **Annual Result[[8]](#footnote-9)** | | | | **Annual**  **Target**  **(Annual)** | | **Cumulative Result**  **(from Start Year)**  **Start year: 2020** | | **Cumulative Target for the year**  **(from Start Year)**  **Start year: 2020** | **End-of-Project Target**  **End year: 2020** |
| **2.1**  Number of LGUs using development database for local planning | | | **2020** | | **0** | **2** | | | | **2** | | **2** | | **2** | **2** |
| **2.2**  Number of C/MPDCs of LGUs oriented on the use of development database for planning and decision making | | | **2020** | | **8** | **44** | | | | **118** | | **52** | | **118** | **118** |
| **2.3**  Number of C/MPDCs local government officials with enhance capacities on evidence-based planning | | | **2020** | | **5** | **14** | | | | **118** | | **14** | | **118** | **118** |
|  | **Physical Performance** | | **Financial Performance** | | | | | | | | | |  | | |
| **Activity/Sub-Activity Description** | **Activity Target[[9]](#footnote-10)** | **Activity-level Accomplishment for the QUARTER** | **Status of Activity[[10]](#footnote-11)** | **Planned Budget** | | **Donor and Budget Code** | | **Expenditure**  *Expense + commitment + advances* | | | **Delivery Rate**  *(cumulative expenditure/*  *planned budget) \*100* | | **REMARKS**   * *Explain if expenditure and budget deviation exceeds 10%* * *Mention bottlenecks and plans to address them* * *Explain why activity indicator targets were not met* | | |
| **Planned Activity 2.1**  Scoping of current status of the local plans | Conduct scoping study of existing local plans of two (2) pilot Municipal LGUs | Learning and Planning Specialist has conducted desk reviews of the local plans of Butig and Piagapo and key informant interviews. The Consultant went on field to conduct key informant interviews in the two (2) LGUs. | ***Completed*** |  | |  | |  | | |  | |  | | |
| **Planned Activity 2.2**  Module Development | Joint review of the planning modules, training design and program by TWG and PMO and finalization | The joint review was done last November 27, 2020 | ***Completed*** |  | | 00195 and 71300 | |  | | |  | |  | | |
| **Planned Activity 2.3**  Training and writeshop of MILG and pilot LGUs on integrating DevLIVE + into the local planning processes | Conduct of the training and writeshop | The training-writeshop was conducted on December 8-10, 2020 | ***Completed D: Not Started*** |  | | 00195 and 75700, 71600 | |  | | |  | |  | | |
| **Planned Activity 2.4**  Conduct of one-day conference on DevLIVE+ for all BARMM LGUs | Conduct of online conference | The half-day conference was done last November 26, 2020 | ***Completed*** |  | | 00195 and  71300, 75700 | |  | | |  | | Documentation report: <https://teams.microsoft.com/l/file/62FE0955-AB72-4481-9162-09703BBB86C3?tenantId=b3e5db5e-2944-4837-99f5-7488ace54319&fileType=docx&objectUrl=https%3A%2F%2Fundp.sharepoint.com%2Fsites%2FBARMM-AccesstoInformation%2FShared%20Documents%2FLEAPS%20Initiation%20Plan%202020%2FDocumentation%2FOn-line%20Conference%20on%20DevLIVE%2B%20documentation.docx&baseUrl=https%3A%2F%2Fundp.sharepoint.com%2Fsites%2FBARMM-AccesstoInformation&serviceName=teams&threadId=19:3a129bba4ed84d82a94cb73f03307c0a@thread.skype&groupId=72b1aed7-7ba4-44b1-ab00-91bdfdeee8faLink> | | |
| **EXPECTED OUTPUTS**  **Output 3. Project management is set-up to monitor and ensure quality of the project delivery** | | | | | | | | | | | | | | | |
| **OUTPUT NARRATIVE**  Four (4) PMO Staff were already on-boarded by the project and have been deployed in Cotabato City. They have regular coordination meeting with the MILG TWG members towards a smooth implementation of project deliverables. | | | | | | | | | | | | | | | |
| **Project Output Indicator/s[[11]](#footnote-12)** | | | **Baseline** | | | **Annual**  **Result[[12]](#footnote-13)** | | | | **Annual**  **Target**  **(Annual)** | | **Cumulative Result**  **(from Start Year)**  **Start year: 2020** | | **Cumulative Target for the year**  **(from Start Year)**  **Start year: 2020** | **End-of-Project Target**  **End year: 2020** |
| **3.1**  Number of PMO staff onboarded | | | **2020** | | **0** | **4** | | | | **4** | | **0** | | **4** | **4** |
| **3.2**  Number of coordination meetings with key partners and stakeholders | | | **2020** | | **0** | **13** | | | | **12** | | **0** | | **12** | **12** |
| **3.3**  Number of LEAPS Project Document and Financing Agreement finalized | | | **2020** | | **0** | **0** | | | | **1** | | **0** | | **1** | **1** |
| **3.4**  Number of monitoring and evaluation of activities conducted | | | **2020** | | **0** | **4** | | | | **8** | | **4** | | **8** | **8** |
|  | **Physical Performance** | | **Financial Performance** | | | | | | | | | |  | | |
| **Activity/Sub-Activity Description** | **Activity Target[[13]](#footnote-14)** | **Activity-level Accomplishment for the QUARTER** | **Status of Activity[[14]](#footnote-15)** | **Planned Budget** | | **Donor and Budget Code** | | **Expenditure**  *Expense + commitment + advances* | | | **Delivery Rate**  *(cumulative expenditure/*  *planned budget) \*100* | | **REMARKS**   * *Explain if expenditure and budget deviation exceeds 10%* * *Mention bottlenecks and plans to address them* * *Explain why activity indicator targets were not met* | | |
| **Planned Activity 3.1**  Engagement of Project Manager, Project Officer, Monitoring and Evaluation Officer and Finance and Administrative Assistant | On-boarding of Project Management Office (PMO) staff | PMO staff on-boarded | ***Completed*** |  | | 00195 and 71400 | |  | | |  | | LEAPS PMO onboarded on 01 September 2020. Team was mobilized at the duty station in Cotabato City on 14 September 2020. | | |
| **Planned Activity 3.2**  Coordination with key partners and stakeholders as well as implementation | Conduct of regular meeting | 13 weekly meetings conducted | ***Ongoing*** |  | | 00195 and 75700 | |  | | |  | | Regular weekly meetings are being conducted with the MILG Technical Working Group (TWG). | | |
| **Planned Activity 3.3**  Finalization of the LEAPS Project Document and Financing Agreement | On-boarding of Project Document (ProDoc) Developer for LEAPS and DevLIVE+ | TOR for the consultant completed. | ***Completed*** |  | | 00195 and 75700 | |  | | |  | | Potential candidate for the Project Document (ProDoc) Developer has been identified. To be onboarded on the third week of December 2020. | | |
| **Planned Activity 3.4**  General Operating Expenses | Office rentals, email recurring cost and others |  | ***Ongoing*** |  | | 00195 and 74500 | |  | | |  | |  | | |
| **Planned Activity 3.5**  Direct Project Cost |  |  | ***Ongoing*** |  | | 00195 and 71400, 64300 | |  | | |  | |  | | |
| **Planned Activity 3.6**  Conduct of monitoring and evaluation of activities | Conduct of M &E activities | M&E Plan for the project has been started. | ***Ongoing*** |  | |  | |  | | |  | |  | | |

1. **PARTNERSHIPS**

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| **Name of Partner** | **Type** | **Description of partnership and how it has contributed to project results or sustainability** |
| Ministry of the Interior and Local Government (MILG) | Government agency | MILG is the implementing partner of UNDP and the source of funds for the Project Initiation Plan (PIP) that will run from 01 July 2020 to 31 December 2020. All activities are closely coordinated with the Agency as the lead partner. It is also the link to the LGUs. It will eventually institutionalize the project into its system and roll out to other LGUs of BARMM. |
| Butig and Piagapo Local Government Officials | Local Government Unit | The LGUs of Butig and Piagapo are the two (2) pilot sites of the project. Thus, they will serve as the model of e-governance in BARMM. They are critical in the success and sustainability of the project and eventual roll out to the rest of the 116 LGUs and 2 cities of BARMM as they are the ultimate beneficiaries of the governance reform through the introduction of digital services. |
| A2i Digital Bangladesh Team | UNDP | All coordination pertaining to A2i initiatives are being conducted by the South-South Cooperation (SSC) |

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| **Was South-South and Triangular Cooperation promoted and utilized through the project?** | **​​☐ü​ Yes**  **​​☐​ No** |
| **If yes, briefly explain how. List down countries engaged.** | Regular technical discussions (thru the SSC) are being conducted among UNDP Philippines LeAPS PMO and consultants together with the a2i Digital Bangladesh team on deliverables related to DSDL, national portal and development of e-services prototyping. Regular meetings have been ongoing since October 2020 until the present. Relevant technical guidance, experiences, and learnings from the a2i Digital Bangladesh team are being leveraged, which provide baseline and benefits to the project deliverables with respect to the PIP. |

1. **INFORMATION, COMMUNICATION, EDUCATION, AND KNOWLEDGE MANAGEMENT**

| **IEC/Knowledge Product Produced** | **Type** | **Date Published/Produced** | **Target audience** | **Link** (if available) |
| --- | --- | --- | --- | --- |

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| **Was the project cited/quoted/featured in media reports/articles?**  *If yes, please provide link to article/video.* | LeAPS launch thru Radyo Sindaw:  Part 1: https://fb.watch/2dLORNw-r7/  https://m.facebook.com/watchparty/2393814004258676/ Part 2: <https://www.youtube.com/watch?v=oyk0xKWVtqY&t=69s>  https://fb.watch/2dLN8avC5p/  <https://www.ph.undp.org/content/philippines/en/home/presscenter/pressreleases/202-/milg-barmm-partners-with-undp-to-improve-lgu-governance--service.html>  <https://www.pressreader.com/article/281659667552059>  https://www.manilatimes.net/2020/11/30/weekly/expat-diplomats/undp-partners-with-milg-barmm-to-improve-local-governance/802770/ |

**F. ACTIONS TAKEN REGARDING AUDIT AND/OR SPOT CHECK FINDINGS**

*Describe actions taken to address the findings from the audit/spot check as applicable.*

|  |  |  |  |
| --- | --- | --- | --- |
| **Audit/Spot Check Recommendation/s** | **Action Taken** | **Responsible Person** | **Implementation Date** |
| Not yet done |  |  | *Click here to enter date.* |

**G. RISK LOG UPDATE**

* *Assess identified risks and record new risks that may affect project implementation.*
* *Include risks identified in the Project’s Social and Environmental Screening, if any.*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **No.** | **Description** | **Date Identified** | **Type** | **Status** | **Countermeasures/Management Response**  *(What actions have been taken/will be taken to counter this risk)* |
| 1 | COVID-19 pandemic with high cases in Lanao Del Sur (under MECQ) will restrict the conduct of major activities | 8/13/2020 | Operational | Impact: 5 (High); Likelihood: 5 (Expected); Risk being actively mitigated | Resort to online learning/zoom sessions. The possibility to conduct trainings/seminar in venues with less restrictive rules/guidelines e.g. Davao City |
| 2 | Low level of e-readiness of the residents of Butig to make full use of the e-services. | 9/13/2020 | Operational | Impact: 5 (High); Likelihood: 5 (Expected) Risk being actively mitigated | Add e-readiness of residents of pilot in the checklist of criteria for the selection of pilot sites to ensure that the eservices to be launched are maximized.  To tap the youth sector in the areas, so they can provide relevant assistance to potential users. |
| 3 | Delayed deployment of Free Wifi for All in Lanao del Sur Province | 9/30/2020 | Operational | Impact: 5 (High); Likelihood: 5 (Expected) Risk being actively mitigated | Communication with the Project Team for constant updates. |
| 4 | Weak internet connectivity in Butig and sparse population even in the downtown area of the municipality may pose as major challenges in the optimal use of the digital services of the LGU. | 10/27/2020 | Operational | Impact: 5 (High); Likelihood: 5 (Expected) Risk being actively mitigated | Encourage the LGU to upgrade to a faster connectivity and support peace building activities in the municipality as part of the program for the area. |

**H. MONITORING & EVALUATION**

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| --- | --- | --- | --- |
| **Total Spent on Monitoring in Reporting Year**  ***Guidance:*** *Costs associated with UNDP/project staff, consultants, project partners, supporting national statistical systems in designing project specific data collection methodologies (qualitative and quantitative), monitoring methods including stakeholder surveys and other qualitative methods, collection of data, analysis and dissemination of the findings to inform a project, either with project partners or to fulfill specific UNDP/project requirements (preferably the former).*  **N/A** | *Enter amount* | **Total spent on Decentralized Evaluations in Reporting Year**  **(Mid Term / Final)**  ***Guidance:*** *Costs associated in designing, implementing and disseminating evaluations for specific projects* | *Enter amount* |
| Is the project’s M&E Plan being adequately implemented? Are progress data against indicators in the project’s RRF being reported regularly using credible data sources and collected according to the frequency stated in the M&E Plan? | | | **Yes**  **No** |

1. **QUALITY OF RESULTS**

*Please answer when applicable to the project of concern.*

|  |  |
| --- | --- |
| **Sustainability:** *Do the benefits of the achieved results have potential to last? What does the project plan to do to ensure sustainability?* | To ensure that the project is sustainable, we need to analyze and align by stepping back and looking at the way the project connects with the greater vision of both the project and the partner (MILG) with respect to output indicators. We must also ensure that we consider the timely delivery and execution of activities under the scope, budget, and work plan; and always keeping the quality of all activities in mind and the bigger vision of where the project is heading and the impact that the project will have to bring to the identified pilot beneficiaries (Butig and Piagapo) and their communities. Regular meeting with stakeholders must be undertaken to discuss the project vision, scaled up plans, and potential risks along the way to ensure that the stakeholder is always kept informed on the project status. |
| **National Capacity:** *Did the project help strengthen national institutions?* | **[500 characters max]** |
| **Civic Engagement:** *Please select the type of civic engagement promoted [Select all applicable]* | Civic engagement in policy and legislative processes  Civic engagement to promote accountability of state institutions  Civic engagement for service delivery  Civic engagement for advocacy and/or to raise awareness and promote social norm/behaviour change |
| **Youth Opportunities:** *How did the project support youth in contributing to sustainable human development and peace?*  *[Select all applicable]* | Supported youth civic engagement and political participation  Supported youth economic empowerment  Supported youth as agents for community resilience and peacebuilding  Supported the involvement of young people as partners in SDG implementation, monitoring and accountability |

1. **INNOVATION**

*Were innovation initiatives implemented in the project?*

|  |  |  |
| --- | --- | --- |
| What innovative methods were applied or tested? | Alternative Finance (including Social Impact Investment/Pay for Success)  ☐ Behavioural Insights  ☐ Blockchain  ☐ Challenge Prizes  ☐ Crowdsourcing  Crowdfunding  ☐ Foresight  Games for Social Good  Hackathon  Human-Centered Design | Innovation Camp  Innovation Lab  ☐ Micronarratives  ☐ Mobile-Based Feedback Mechanism  ☐ Positive Deviance  ☐ New and Emerging Data (including Big Data)  ☐ Randomized Controlled-Trial/Parallel Testing  Real-Time Monitoring  Remote Sensing/Unmanned Aerial Vehicles (UAVs)  ☐ Other (please specify) |

**K. MAINSTREAMING GENDER EQUALITY**

*Incorporation of gender perspectives in various outputs and activities by giving emphasis on gender-sensitive concerns especially in leadership roles, decision-making processes, capacity-building and protection of women, including the children and elderly*

|  |  |
| --- | --- |
| **UNDP Gender Marker** [[link](http://www.undp.org/content/dam/somalia/docs/Project_Documents/Womens_Empowerment/Gender%20Mainstreaming%20Made%20Easy_Handbook%20for%20Programme%20Staff1.pdf)] | GEN2 |

1. **Classification of Gender responsiveness[[15]](#footnote-16)**

|  |  |  |
| --- | --- | --- |
| **Classification of gender-responsiveness:**  **Project Implementation, Management, Monitoring and Evaluation (PIMME)**  B: Gender-sensitive |  | **A:** Project is **gender-responsive** (15.0-20.0) |
|  | **B:** Project is **gender-sensitive** (8.0-14.9) |
|  | **C:** Project has **promising** GAD prospects (4.0-7.9) |
|  | **D:** Gender and development (GAD) is **invisible** in the proposed project (0-3.9) |

1. **Qualitative description**

|  |
| --- |
| **In Governance Mechanisms**   * Equal number of men and women as members of the MILG-Technical Working Group (TWG): 3 Male and 3 Female. |
| **In Capacity Building and Policy, Planning and Programming**   * Gender disaggregated monitoring of activities would be done to ensure that there is gender equality in the attendance to upcoming trainings/seminars that will be conducted by the LEAPS project. * It is noticeable that in all the activities of the project, there are more women than men participating. Aside from this, the women participants in the two (2) pilot LGUs are in the younger age bracket which facilitates faster adoption of digital technologies being introduced by the project and absorption of learning on topics of digital transformation as these matters are not foreign to them. |
| **Women’s Empowerment Key Results** |

1. **Gender issues**

|  |  |  |
| --- | --- | --- |
| **No** | **Gender issues identified** | **How the project is addressing identified gender issues** |
| 1 | Women are traditionally been under- represented in the areas of Science, Technology, Engineering and Mathematics (STEM) which widens the gender gap and makes women not very open to new technology and innovative ideas. | Ensure that women are capacitated and able to access the services from government agencies and their local government units (LGUs). Gender disaggregated monitoring of activities should be done to ensure that there is gender equality in the attendance to trainings/seminars that will be conducted by the LEAPS project. |

1. **Disaggregation of data of Beneficiaries/Participants of Activities conducted under the Project**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Activities** | **Number of beneficiaries/participants** | **Gender disaggregation** | **Remarks (if any)** |
| 1. Digital Service Design Laboratory Training of Trainers (TOT) | 55 | M=20; F=34 | The TOT was done in three (3) batches |
| 1. Conference on DevLIVE+ for all BARMM LGUs | 80 | M=51; F=29 | The conference was done online. |

**Prepared by:** Mitzi Anne Mendoza Signature: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Date: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

LeAPS Project Manager

Institutions and Partnerships, UNDP

**Noted by:** Maria Luisa Isabel Jolongbayan Signature: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Date: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Team Leader

Institutions and Partnerships, UNDP

1. UNDP CO Template for project Annual Progress Reporting; Updated: September 2018.

   Deadlines: Draft APR due November 30th and Final APR due January 6th of the following year. [↑](#footnote-ref-2)
2. Includes policy, legal and regulatory frameworks and funded programmes/initiatives. [↑](#footnote-ref-3)
3. Please ensure consistency with ProDoc and AWP indicators. [↑](#footnote-ref-4)
4. Use traffic light to indicate progress vis-à-vis annual output targets in AWP: Green (Completed), Yellow (Ongoing), Red (Delayed/Not started). Data provided can be qualitative or quantitative based on the nature of the output indicator [UNDP PHL CO Data Clean-up Guidelines]. [↑](#footnote-ref-5)
5. Specify units, e.g., number of trainings, number of participants, number of representations, etc. [↑](#footnote-ref-6)
6. Use traffic light to indicate progress vis-à-vis timelines assigned for planned activities. [↑](#footnote-ref-7)
7. Please ensure consistency with ProDoc and AWP indicators. [↑](#footnote-ref-8)
8. Use traffic light to indicate progress vis-à-vis annual output targets in AWP: Green (Completed), Yellow (Ongoing), Red (Delayed/Not started). Data provided can be qualitative or quantitative based on the nature of the output indicator [UNDP PHL CO Data Clean-up Guidelines]. [↑](#footnote-ref-9)
9. Specify units, e.g., number of trainings, number of participants, number of representations, etc. [↑](#footnote-ref-10)
10. Use traffic light to indicate progress vis-à-vis timelines assigned for planned activities. [↑](#footnote-ref-11)
11. Please ensure consistency with ProDoc and AWP indicators. [↑](#footnote-ref-12)
12. Use traffic light to indicate progress vis-à-vis annual output targets in AWP: Green (Completed), Yellow (Ongoing), Red (Delayed/Not started). Data provided can be qualitative or quantitative based on the nature of the output indicator [UNDP PHL CO Data Clean-up Guidelines]. [↑](#footnote-ref-13)
13. Specify units, e.g., number of trainings, number of participants, number of representations, etc. [↑](#footnote-ref-14)
14. Use traffic light to indicate progress vis-à-vis timelines assigned for planned activities. [↑](#footnote-ref-15)
15. Scoring based on Box 16 and 17 of the Harmonized Gender and Development Guidelines on Project Development, Implementation, Monitoring, and Evaluation, 2nd ed. (download [here](http://pcw.gov.ph/sites/default/files/documents/resources/harmonized-gad-guidelines-2nd_ed_0.pdf)). [↑](#footnote-ref-16)