



Annual Work Plan

Philippines - Manila

Project: 00100503
Project Title: PPG BD Corridor Management
Year: 2018

Report Date: 2/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00103434 PPG BD Corridor Management	Frameworks, policies, Plan	1/12/2017	31/12/2019	UNDP	62000	GEFTrustee	71300	Local Consultants	100,000.00
				UNDP	62000	GEFTrustee	71600	Travel	43,000.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	20,000.00
TOTAL								163,000.00	
GRAND TOTAL								163,000.00	



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				UNDP	62000	GEFTrustee	71600	Travel	40,000.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	50,000.00
TOTAL								110,000.00	
GRAND TOTAL								110,000.00	