



Project Title:

**Strengthening National and Local Resilience to Risks of Violent Extremism in the Philippines
2018 Annual Work Plan**

Implementing Partner: UNDP Philippines

Responsible Parties: Al-Qalam Institute-Ateneo de Davao University, National Commission on Muslim Filipinos, CSOs, NGOs

Project Description

Strategic Plan IRRF 2018-2021 Outcome 3: Strengthen resilience to shocks and crises

UNDAF Outcome 3: By 2018, capacities of claimholders and duty bearers will have been strengthened to promote human rights, inclusivity, integrity, accountability and the rule of law in governance.

UNDAF Sub-Outcome 3.4: By 2018, local and national duty-bearer and claimholders will have enhanced capacities to prevent, manage and resolve conflicts and to sustain peace.

Expected CP Outcome 3: Capacities of claimholders and duty-bearers are strengthened to promote human rights, inclusivity, integrity, accountability and rule of law in governance.

Expected Outputs:

Output 1: Inter-faith action and solidarity against radicalization enhanced through greater mutual awareness of culture, lifestyles, and critical issues, and especially among the youth

Output 2: Development of a National Action Plan for the prevention of violent extremism, and the development and implementation of more effective actions against violent extremism by state institutions, advanced through policy dialogue and the sharing of relevant experiences and best practices among governmental and non-government actors

Output 3: Community security enhanced in communities at risk of extremist violence in the vicinity of Marawi City

Output 4: Religious leaders effectively supported to develop uniform teaching based on a rigorous reading of scripture for mosques and other public spaces

Output 5: Information system for planning, monitoring and evaluation of programs on socio-economic inclusion, empowerment and social cohesion for the province of Lanao del Sur developed / enhanced

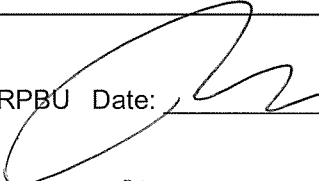
Output 6: Moro leadership effectively supported to establish an effective strategy against violent extremism, and to engage with national leaders in this regard

Narrative: The siege of Marawi City in the province of Lanao del Sur by the Maute Group has increased the risks of the spread of violent extremism in Southern Philippines. In the short run, extremist groups may bring further instability to additional towns around Lake Lanao, and a revival of conflict in Butig, where the dispute that eventually led to the siege of Marawi originally started. These have also been further aggravated by delays in the passage of the Bangsamoro Basic Law, the growing influence of more radical and articulate religious preachers and teachers, the active recruitment into violent extremist groups among the youth and the shadow parallel economy that has supported violent extremism in Southern Philippines. Such risks have built on the growing discontent among affected sectors in the Bangsamoro regions, particularly those members of groups who are vulnerable to radicalization and violent extremism. However, despite these risks, a number of opportunities also exist for potentially successful prevention of violent extremism. For instance, local government and civic actors in the Lake Lanao area that are now at risk have shown strong interest in working with the security sector and the Moro Islamic Liberation Front (MILF) to develop and implement local security plans to detect early signs of emerging violence, and to carry out preventive actions. Ulama and other religious leaders have now evinced a keen interest in developing common instruction for mosques, and shared and validated syllabi for *madaris* or faith-based schools. There is also a strong interest in acquiring and applying capacities for mediation and negotiation so that they can more effectively help resolve local disputes. Networks of youth, including the Salaam network based at the Ateneo de Davao University, have begun to challenge radical narratives with alternatives of their own, focusing on issues such as "jihad"—which is presented as a positive struggle for individual redemption through efforts to achieve social justice, for instance—within a more mainstream Islamic perspective. The Marawi crisis and the MILF's collaboration with the government in alleviating its humanitarian impact have also generated goodwill in Manila towards the swift establishment of special autonomy.

In this context, the Project will contribute to strengthening national and local resilience to risks of violent extremism in the Philippines by strengthening capacities of key actors at the national and local level in addressing the key drivers of violent extremism. The Project will seek to enhance inter-faith action and solidarity against radicalization, particularly among the youth, as well as support religious leaders in the development of a common framework for Islamic teaching. It will also provide platforms for shared analysis and discussions among national government agencies on the development and adoption of a National Action Plan for the Prevention of Violent Extremism. Initiatives to strengthen community security through the establishment and operationalization of early warning and response systems and the development of mediation and dialogue capacities among religious, tradition and civic leaders, will also be supported. The establishment of an information system consisting of socio-economic data for Lanao del Sur will also be assisted to serve as basis for evidence-based planning, monitoring and evaluation of interventions for economic empowerment and social cohesion. Finally, the Project will also assist Moro leadership in establishing an effective strategy to prevent violent extremism as well as in engaging government counterparts on this agenda. The Project will be implemented in close collaboration with government agencies, local government units, academic institutions, civil society organizations, Muslim religious, traditional and civic leaders, key intermediaries and the MILF.

Programme Period: April 2018 to April 2019
Atlas Award/Project ID: 00100448
Start Date: 01 April 2018
End Date : 30 April 2019
PAC Meeting Date: 2nd week of July 2018

2018 AWP budget: \$ 2,416,198.89
Total resources required USD 3,000,000
Total allocated resources: USD 3,000,000
Regular _____
• Other: _____
○ Donor: JAPAN US\$ 3,000,000
Unfunded budget: _____
In-kind Contributions: _____

Submitted by: **Atty. Camilo Miguel M. Montesa**, Team Leader, RPBU Date: 

Agreed by UNDP: **Titon Mitra**, Country Director Date: **AUG 30 2018**

PROGRAMME ALIGNMENT

a.1 Strategic Plan Outcome and Output

Strategic Plan 2018-2021 Outcome and Output Statements & Indicators						
Code	Indicator Description	Year	Baseline		2019	
			Rating	2018	Target	Actual
SP Outcome 3. Strengthen resilience to shocks and crises						
SP Outcome 3 Indicators:						
	▪ Number of forcibly displaced people (millions), disaggregated by type (refugees, asylum seekers, internally-displaced persons) and by sex and age to the extent possible (Baseline: TBD, Targets: TBD)					
	▪ Conflict-related deaths per 100,000 population, by sex, age and cause (Baseline: TBD, Targets: TBD)					
SP Output Statement						
Output 3.2.1	National capacities strengthened for reintegration, reconciliation, peaceful management of conflict and prevention of violent extremism in response to national policies and priorities					
SP Output Indicator 3.2.1.1	Number of countries with national plans of action for prevention of violent extremism (PVE) under implementation	2017	2	3	3	
SP Output Indicator 3.2.1.3	Number of countries supported by UNDP, upon request, to establish or strengthen national infrastructures for peace	2017	2	3	3	
SP Output Statement						
Output 3.2.2	National and local systems enabled and communities empowered to ensure the restoration of justice institutions, redress mechanisms and community security					
SP Output Indicator 3.2.2.1	Number of countries with national and local systems restored or adopted following crises: a) Functional justice systems b) Victim redress mechanisms including transitional justice c) Community-oriented security services and oversight mechanisms Across a) – c) utilizing joint UN approaches to rebuilding rule of law and justice sector institutions and services	2017	2	3	3	
SP Output Statement						
Output 3.3.1	Evidence-based assessment and planning tools and mechanisms applied to enable implementation of gender-sensitive and risk-informed prevention and preparedness to limit the impact of natural hazards and pandemics and promote peaceful, just and inclusive societies					
SP Output Indicator 3.3.1.1	Number of countries with operational end-to-end multi-sectoral early warning systems (EWS) to limit the gender-differentiated impact of: a) Natural hazards b) Health shocks (e.g. pandemics) c) Economic crises d) Other risk factors	2017	2	3	3	

Strategic Plan 2018-2021 Outcome and Output Statements & Indicators						
Code	Indicator Description	Baseline			Milestone	
		Year	Rating	2018	2019	Actual
SP Output Indicator 3.3.1.3	Number of countries with sub-national mechanisms for mitigating risks to urban centres ¹	2017	2	3	3	
SP Output Indicator 3.3.2	SP Output Statement Gender-responsive and risk-informed mechanisms supported to build consensus, improve social dialogue and promote peaceful, just and inclusive societies					
SP Output Indicator 3.3.2.2	Number of countries with improved capacities for dialogue, consensus-building and reconciliation around contested issues, with equal participation of women and men	2017	2	3	3	

RATING SCALE (STRATEGIC PLAN OUTCOME AND OUTPUT) :

- 1 – **Not Adequately:** No action has been taken yet / activities have been carried out but these have not yet led to the desired results – strengthening of national capacities for reintegration, reconciliation, peaceful management of conflict and prevention of violent extremism in response to national policies and priorities
- 2 – **Very Partially:** Activities have been initiated – such as capacity-building initiatives on the prevention of violent extremism and promotion of community security; capacity building / design and planning for early warning and response systems and mechanisms for risk mitigation; initiatives undertaken on enhancing capacities for dialogue, consensus-building and reconciliation, with adequate participation of women
- 3 – **Partially:** Policy frameworks and institutional mechanisms are in place - PVE national action plans are developed; community security mechanisms are developed/established; early warning and responses systems and mechanisms for risk mitigation are established; policies and mechanisms for dialogue, consensus-building and reconciliation are in place, with substantive participation of women
- 4 – **Largely:** Policy frameworks and institutional mechanisms are functional and sustainable – PVE national action plans are adopted by different stakeholders; community security mechanisms are adopted and operationalized by LGUs and other local actors; early warning and response systems and mechanisms for risk mitigation are adopted and operationalized by LGUs and other local stakeholders; policies and mechanisms for dialogue, consensus-building and reconciliation are operationalized and institutionalized, with equal participation of women and men

a.2 UNDAF/CPD Outcome

UNDAF/CPD Outcome Statement/s & Indicators						
UNDAF/CPD Outcome 3: Capacities of claimholders and duty-bearers are strengthened to promote human rights, inclusivity, integrity, accountability and rule of law in governance.						
Sub-Outcome Statement/s						
By 2018, local and national duty-bearer and claimholders will have enhanced capacities to prevent, manage and resolve conflicts and to sustain peace.						
Sub-Outcome Indicator Description	Baseline			Milestone		End of Project Target
	Year	Rating	2018	2019	Actual	
Percentage of duty bearers and claim holders (groups) in localities identified as conflict-affected areas applying peacebuilding principles and processes in local governance	2017	3	3	3	3	

¹ Includes, for example, risks from environmental degradation, climate change, natural disasters, violence, breakdown of social cohesion and rule of law, economic distress, and rapid urbanisation, among other factors.

UNDAF/CPD Outcome Statement/s & Indicators				
Percentage of communities in conflict-affected areas engaging in processes of dialogue, negotiation and mediation	2017	3	3	3
Number of national and local legislation, issuances and plans addressing conflict prevention and peacebuilding	2017	3	3	3
Number of functional peace and development mechanisms	2017	3	3	3

a.3 Project Document Outcome

Project Document Outcome Statement/s & Indicators					
Project Document: By 2018, capacities of claimholders and duty bearers will have been strengthened to promote human rights, inclusivity, integrity, accountability and the rule of law in governance.					
Sub-Outcome Statement/s By 2018, local and national duty-bearer and claimholders will have enhanced capacities to prevent, manage and resolve conflicts and to sustain peace.					
Outcome Indicator Description	Baseline		Milestone		Target
	Year	Rating	2018	Year	Rating
Percentage of duty bearers and claim holders (groups) in localities identified as conflict-affected areas applying peacebuilding principles and processes in local governance	2017	3	3	2019	3
Percentage of communities in conflict-affected areas engaging in processes of dialogue, negotiation and mediation	2017	3	3	2019	3
Number of national and local legislation, issuances and plans addressing conflict prevention and peacebuilding	2017	3	3	2019	3
Number of functional peace and development mechanisms	2017	3	3	2019	3

RATING SCALE (UNDAF/CPD OUTCOME; PROJECT DOCUMENT OUTCOME) :

- 1 – **Not Adequately:** No action has been taken yet / activities have been carried out but these have not yet led to the desired results – enhancing capacities of local and national duty-bearers and claimholders for conflict prevention, management, resolution and peacebuilding
- 2 – **Very Partially:** Activities have been initiated – such as capacity-building initiatives on conflict-sensitivity and peace-promotion in local governance; dialogue, negotiation and mediation; conflict-prevention and peacebuilding; initiatives on establishing peace and development mechanisms
- 3 – **Partially:** Policy frameworks and institutional mechanisms are in place - conflict-sensitivity and peace-promotion in local governance; dialogue, negotiation and mediation; conflict-prevention and peacebuilding; established peace and development mechanisms
- 4 – **Largely:** Policy frameworks and institutional mechanisms are functional and sustainable - conflict-sensitivity and peace-promotion in local governance; dialogue, negotiation and mediation; conflict-prevention and peacebuilding; functional and sustainable peace and development mechanisms

I. 2018 ANNUAL WORK PLAN

Period: 2018 Annual Work Plan
Project Title: Strengthening National and Local Resilience to Risks of Violent Extremism in the Philippines
Award ID: 00100448
Project ID: 00100448
Implementing Partner: UNDP

EXPECTED OUTPUTS					
Output 1: Inter-faith action and solidarity against radicalization enhanced through greater mutual awareness of culture, lifestyles and critical issues, especially among the youth					
Project Output Indicator/s of Output No. 1					
		Year	Baseline		End of Project Target (2019)
			Quantity/	Quality	
1.1	Bitiala Center for inter-faith dialogue, meditation and reflection constructed and launched	2017	None		Completed and operational
1.2	Number of dialogue facilitators trained and engaged to facilitate inter-faith dialogue, meditation and reflection in the Bitiala Center	2017	0	10	10
1.3	Number of inter-faith dialogue sessions conducted in the Bitiala Center	2017	0	5	10
1.4	Number of participants engaged in inter-faith dialogue sessions in the Bitiala Center	2017	0	TBD	TBD
1.5	Number of Madaris Volunteer Programme volunteers trained and deployed	2017	28	32	60
1.6	Number of additional madaris served by the Madaris Volunteer Programme	2017	12	11	23
1.7	Number of students reached through expansion of the Madaris Volunteer Programme	2017	TBD	Approximately 2,000	Approximately 2,000
1.8	Number of trainings conducted on mediation and conflict resolution for selected youth in Lanao del Sur, Maguindanao and Sulu	2017	0	20	20
1.9	Number of youth participants from Lanao del Sur, Maguindanao and Sulu trained on mediation and conflict resolution	2017	0	2,000	2,000
1.10	Number of trained individuals deployed to assist with community conflict resolution and mediation efforts in areas affected vulnerable to conflict and violence	2017	0	500	500
1.11	Virtual Network against violent extremism via social media established and operationalized	2017	None	Established	Established and operational

EXPECTED OUTPUTS										
Output 1: Inter-faith action and solidarity against radicalization enhanced through greater mutual awareness of culture, lifestyles and critical issues, especially among the youth										
PLANNED ACTIVITIES (for Output No.1)					PLANNED BUDGET (for Output No.1)					
Activity/ Sub-Activity Description	Activity/Sub-Activity Deliverables	TIMEFRAME				RESPONSIBLE PARTY	Funding Source/ Donor	Budget		Amount In US Dollar
		Q1	Q2	Q3	Q4			Code	Description	
Project Cooperation Agreement with Al-Qalam Institute-Ateneo de Davao University covering the conduct of the following activities (1) Development, including construction and launch of the Bitiala Center for inter-faith dialogue, meditation and reflection in Cotabato City (2) Expansion of the Madaris Volunteer Programme Development of a Youth Network Against Violent Extremism in three (3) provinces of Muslim Mindanao	1.1 Establishment and operations of Bitiala Center for inter-faith dialogue, meditation and reflection	X	X	X	X	Al-Qalam Institute-Ateneo de Davao University, UNDP	JAPAN	72600	Grants	725,000.00
	1.2 Training activities for dialogue facilitators to facilitate inter-faith dialogue, meditation and reflection in the Bitiala Center	X	X	X	X					
	1.3 Inter-faith dialogue sessions conducted in the Bitiala Center			X	X					
	1.4 Training exercises for MVP volunteers conducted	X	X	X	X					
	1.5 Training and deployment of MVP volunteers	X	X	X	X					
	1.6 Engagement of additional madaris by MVP volunteers	X	X	X	X					
	1.7 Training exercises in mediation and conflict resolution conducted for 2,000 selected youth from provinces of Lanao del Sur, Maguindanao and Sulu	X	X	X	X					
	1.8 Deployment of trained individuals to assist in community conflict resolution and mediation efforts	X	X	X	X					
	1.9 Establishment and operationalization of Virtual Network center against violent extremism	X	X	X	X					
OUTPUT 1 – SUBTOTAL									915,000.00	

EXPECTED OUTPUTS

OUTPUT 2: Development of a National Action Plan for the Prevention of Violent Extremism, and the development and implementation of more effective actions against violent extremism by state institutions, advanced through policy dialogues and sharing of relevant experiences and best practices among government and non-government actors

Project Output Indicator/s of Output No. 2		Baseline		End of Project Target (2019)		
		Year	Quantity/ Quality			
2.1	Research conducted on the role of madaris and religious schools in the promotion or prevention of violent extremism, including conduct of synthesis and sharing workshop	2017	Baseline research on Muslim religious leaders conducted by AQJ-AdDu	Completed and disseminated		
2.2	Number of government institutions from peace and security sector engaged on the development of a National Action Plan for the Prevention of Violent Extremism	2017	TBD	9		
2.3	Number of joint exercises conducted among government institutions for shared analysis, planning and development of National Action Plan for the Prevention of Violent Extremism	2017	TBD	5		
2.4	National Action Plan for the Prevention of Violent Extremism developed and completed	2017	Under development	Completed and disseminated		
PLANNED ACTIVITIES (for Output No.2)						
Activity/Sub-Activity Description	Activity/Sub-Activity Deliverables	RESPONSIBLE PARTY	Funding Source/ Donor	BUDGET		
				Code	Description	
Conduct of research on the role that madaris and religious schools play in Muslim communities, and in the promotion or prevention of violent extremism	2.1 Conduct of research on the role of madaris and religious schools in the promotion or prevention of violent extremism	National Commission on Muslim Filipinos (NCMF)	JAPAN	72600	Grants	75,000.00
	2.2 Conduct of workshop on research synthesis and sharing of the results of the research on the role of madaris and religious schools in the promotion or prevention of violent extremism					

EXPECTED OUTPUTS

OUTPUT 2: Development of a National Action Plan for the Prevention of Violent Extremism, and the development and implementation of more effective actions against violent extremism by state institutions, advanced through policy dialogues and sharing of relevant experiences and best practices among government and non-government actors

Capacity development for national government institutions on the prevention of violent extremism	2.3 Joint exercises conducted among government institutions for shared analysis, planning and development of the National Action Plan for the Prevention of Violent Extremism	2.4 Engagement of government institutions on the development of a National Action Plan for the Prevention of Violent Extremism	2.5 Development and finalization of National Action Plan for the Prevention of Violent Extremism	X	X	X	X	NCMF, OPAPP, ATC, NSC, DILG, AFP, PNP, NBI, OCD	JAPAN	75700 71600 71300 72500	Learning Cost Travel Cost Local Consultant Supplies	56,250.00 26,442.30 14,423.08 2,884.62	OUTPUT 2 – SUBTOTAL
													175,000.00
												OUTPUT 2 – SUBTOTAL	175,000.00

EXPECTED OUTPUTS

OUTPUT 3: Community security enhanced in communities at risk of extremist violence in the vicinity of Marawi City

Project Output Indicator/s of Output No. 3	Baseline		Target this Year (2018)	End of Project Target (2019)
	Year	Quantity/ Quality		
3.1 Number of design and planning workshops conducted to create platforms for early warning and response systems for conflict and violence	2017	0	30	30
3.2 Number of community-level platforms / mechanisms trained and engaged on conflict management, early warning and response for conflict and violence	2017	0	10	10
3.3 Number of community-level platforms / mechanisms with operational early warning and response systems	2017	0	10	10
3.4 Number of training workshops on mediation and dialogue skills conducted for Muslim religious, traditional and civic leaders	2017	TBD	5	10
3.5 Number of Muslim religious, traditional and civic leaders trained on mediation and dialogue skills	2017	50	350	650

EXPECTED OUTPUTS										
OUTPUT 3: Community security enhanced in communities at risk of extremist violence in the vicinity of Marawi City										
Activity/Sub-Activity Description	Activity/Sub-Activity Deliverables	TIMEFRAME				RESPONSIBLE PARTY	Funding Source/ Donor	PLANNED BUDGET (for Output No.3)		
		Q1	Q2	Q3	Q4			Code	Description	Amount
3.6	Number of deployments of trained individuals undertaken for specific mediation and dialogue efforts	2017	0	30	60					
Capacity development for local government institutions on the prevention of violent extremism	3.1 Design and planning workshops conducted to create platforms for early warning and response systems for conflict and violence			X	X	LGUs in Lanao del Sur AFP PNP UNDP	Japan	71200 71600	Contractual Services Travel Cost	90,000.00 10,000.00
	3.2 Capacity-building activities for communities in Lanao del Sur province assisted focusing on training in conflict management; formation of ad hoc local peace committees; and establishment of joint operational procedures with security forces to provide early response to emerging signs of radicalization and violence			X	X					
	3.3 Training and engagement of community-level platforms / mechanisms on conflict management, early warning and response for conflict and violence			X	X					
	3.4 Operationalization of early warning and response systems for community-level platforms / mechanisms			X	X					
	3.5 Training workshops on mediation and dialogue conducted for Muslim religious, traditional and			X	X					
Capacity development for Muslim religious,					Clingendael Institute – Netherlands	Japan	75700 71600 71300	Learning Cost Travel Cost Local Consultant	90,000.00 27,692.31	

EXPECTED OUTPUTS						
OUTPUT 3: Community security enhanced in communities at risk of extremist violence in the vicinity of Marawi City						
traditional and civic leaders to prevent extremist violence	civic leaders				72500	Supplies
	3.6 Deployments of trained individuals to undertake specific mediation and dialogue efforts		X			
OUTPUT 3 – SUBTOTAL						225,000.00

EXPECTED OUTPUTS										
OUTPUT 4: Religious leaders effectively supported to develop uniform teaching based on rigorous reading of scripture for mosques and other public spaces										
Activity/Sub-Activity Description	Project Output Indicator/s of Output No. 4	Baseline		Year	Quantity/ Quality	Target this Year (2018)	End of Project Target (2019)	PLANNED BUDGET (for Output No.4)		
		Year	Quantity/ Quality					Funding Source/ Donor	Amount	
4.1	Number of Islamic teachers and religious leaders capacitated on inter-faith dialogue and solidarity	2017	0	2017	0	0	20			
4.2	Number of ulamas from ARMM trained under Nahdlatul Ulama (NU) of Indonesia	2017	0	2017	0	30	50			
4.3	Dialogue platform for harmonization of Islamic teachings and preaching established and operational	2017	None	2017	None	Established	Established and operational			
4.4	Number of meetings conducted under the dialogue platform to harmonize Islamic teachings and preaching	2017	0	2017	0	5	10			
4.5	Common framework for Islamic teaching and preaching by ulamas developed	2017	None	2017	None	Completed	Completed and disseminated			
PLANNED ACTIVITIES (for Output No.4)										
Activity/Sub-Activity Description	Activity/Sub-Activity Deliverables	TIMEFRAME				RESPONSIBLE PARTY	Funding Source/ Donor	Budget		
		Q1	Q2	Q3	Q4			Code	Description	Amount
Capacity development for Muslim and Christian religious leaders to promote inter-faith dialogue	4.1 Training on inter-faith dialogue and solidarity among Islamic teachers and religious leaders			X	X	NCMF, UNDP	JAPAN	72600	Grants	105,000.00
Development of a common framework for Islamic teaching by	4.2 Training among ARMM ulamas under Nahdlatul Ulama (NU) of Indonesia			X	X			75700 71600	Learning Cost Travel Cost	57,386.00 27,614.00

EXPECTED OUTPUTS											
OUTPUT 4: Religious leaders effectively supported to develop uniform teaching based on rigorous reading of scripture for mosques and other public spaces											
Ulamas	4.3	Establishment and operationalization of dialogue platform for harmonization of Islamic teaching and preaching					X	X			
	4.4	Meetings conducted under the dialogue platform to harmonize Islamic teachings and preaching					X	X			
	4.5	Development and finalization of common framework for Islamic teaching and preaching by ulamas					X	X			
									Insider Mediators' group Nahdlatul Ulama Dar-ul-ifta (Ulama Council) of ARMM	JAPAN	
										190,000.00	
										OUTPUT 4 - SUBTOTAL	190,000.00

EXPECTED OUTPUTS										
OUTPUT 5: Information system for planning, monitoring and evaluation of programs on socio-economic inclusion, empowerment and social cohesion for the province of Lanao del Sur developed / enhanced										
Project Output Indicator/s of Output No. 5										
Activity/Sub-Activity Description	Year	Baseline		Year	Quantity/ Quality	Target this Year (2018)	End of Project Target (2019)	PLANNED BUDGET (for Output No.5)		
		Funding Source/ Donor	RESPONSIBLE PARTY					TIMEFRAME	Budget	Amount
Activity/Sub-Activity Deliverables	Q1	Q2	Q3	Q4				Code	Description	In US Dollar
5.1	Percentage of households in Lanao del Sur province covered by Community-Based Monitoring System baseline research					50%	50%			
5.2	Socio-economic baseline study conducted in Lanao del Sur and baseline consolidated					Completed	Completed			
5.3	Information system consisting of socio-economic datasets on Lanao del Sur municipalities and barangays established and operational					Established	Established and operational			
Conduct of research to establish detailed socio-economic baselines to help	5.1	Conduct of socio-economic baseline study in Lanao del Sur, with differentiated and disaggregated data						JAPAN	Community-Based Monitoring System Network, LGUs,	500,000.00
								72600	Grants	

EXPECTED OUTPUTS										
OUTPUT 5: Information system for planning, monitoring and evaluation of programs on socio-economic inclusion, empowerment and social cohesion for the province of Lanao del Sur developed / enhanced										
measure effectiveness of programme for economic inclusion, empowerment and social cohesion, covering at least half of households in Lanao del Sur provinces	5.2 Establishment and operationalization of information system containing socio-economic datasets on Lanao del Sur municipalities and barangays					X	X	UNDP		500,000.00

EXPECTED OUTPUTS											
OUTPUT 6: Moro leadership effectively supported to establish an effective strategy against violent extremism, and to engage with national leaders in this regard											
Project Output Indicator/s of Output No. 6											
								Baseline		End of Project Target (2019)	
								Year	Quantity/ Quality		
6.1	Number of joint workshops conducted with Muhammadiyah							2017	0	3	5
6.2	Number of MILF members capacitated on the provision of social services / engagement in community service within an Islamic framework							2017	0	30	50
6.3	Detailed workplan for the transformation of the MILF into a civilian organization developed and finalized							2017	None	Partially developed	Fully developed and finalized
6.4	Number of meetings conducted towards development of shared strategy on prevention of violent extremism							2017	0	3	3
6.5	Number of Moro leaders convened to develop shared strategy on prevention of violent extremism							2017	TBD	TBD	TBD
6.6	Strategy for joint advocacy and action on PVE among Moro leaders developed and disseminated							2017	None	Fully developed and disseminated	Fully developed and adopted

EXPECTED OUTPUTS

OUTPUT 6: Moro leadership effectively supported to establish an effective strategy against violent extremism, and to engage with national leaders in this regard

PLANNED ACTIVITIES (for Output No.6)										PLANNED BUDGET (for Output No.6)		
Activity/Sub-Activity Description	Activity/Sub-Activity Deliverables	TIMEFRAME				RESPONSIBLE PARTY	Funding Source/Donor	Budget		Amount		
		Q1	Q2	Q3	Q4			Code	Description		In US Dollar	
Capacity-building for the Moro Islamic Liberation Front (MILF) to provide social services	6.1 Joint workshops conducted with Muhammadiyah on providing social and community services			X	X	Muhammadiyah, MILF, UNDP	JAPAN	71600	Travel Cost	33,462.00		
	6.2 Capacity-building exercises for MILF members on the provision of social services / engagement in community service within an Islamic framework			X	X			75700	Learning Cost	32,884.61		
	6.3 Development and finalization of detailed workplan for the transformation of the MILF into a civilian organization			X	X			71300	Local Consultant	1,800.00		
	6.4 Meetings conducted among credible intermediaries towards development of shared strategy on prevention of violent extremism			X	X			72500	Supplies	853.39		
	6.5 Development and finalization of strategy for joint advocacy and action on PVE among Moro leaders			X	X							
Support for the development of a joint strategy by major Moro armed groups for combating violent extremism									75700	Learning Cost	65,192.31	
									71300	Local Consultant	3,000.00	
									72500	Supplies	1,807.69	
OUTPUT 6 – SUBTOTAL										139,000.00		

EXPECTED OUTPUTS												
OUTPUT 7: Programme Management Cost												
PLANNED ACTIVITIES (for Output No.6)												
Activity/Sub-Activity Description	Activity/Sub-Activity Deliverables	TIMEFRAME				RESPONSIBLE PARTY	Funding Source/Donor	Budget Amount			Amount In US Dollar	
		Q1	Q2	Q3	Q4			Code	Description			
Personnel	Project Staff		X	X	X	UNDP	JAPAN	71400	Service Contract-Individual		16,157.79	
Capital Outlay	Capital Outlay			X	X	UNDP	JAPAN	72200	Equipment and Furniture		10,769.23	
Operating Costs	Communications		X	X	X	UNDP	JAPAN	72400	Communication & Audio Visual Equip		2,019.23	
	Office Supplies		X	X	X	UNDP	JAPAN	72500	Supplies		3,500.55	
	DSA, Ticket and fuel for vehicles		X	X	X	UNDP	JAPAN	72300	Fuel		4,405.60	
	Office premises		X	X	X	UNDP	JAPAN	73100	Rental & Maintenance-Premises		4,895.10	
	Audit		X	X	X	UNDP	JAPAN	74100	Professional services		1,923.08	
	DSA, Ticket and fuel for vehicles		X	X	X	UNDP	JAPAN	71600	Travel		9,758.00	
	Monitoring and evaluation		X	X	X	UNDP	JAPAN	71600	Monitoring and evaluation		19,345.45	
	Coordination meetings		X	X	X	UNDP	JAPAN	75700	Learning Cost		20,447.17	
	General Management Support	GMS - 8%		X	X	X	UNDP	JAPAN	75100	Facilities and Administration		178,977.70
	OUTPUT 7 – SUBTOTAL										272,198.89	
GRAND TOTAL (2018 AWP)										2,416,198.89		

II. MANAGEMENT ARRANGEMENTS (SUBMITTED ONCE DURING THE PROJECT DURATION)

A Project Advisory Board will be established to:

- Provide inputs relative to the project's overall strategic directions
- Provide inputs as may be necessary to ensure continued relevance and effectiveness to achieve the project's intended results
- Review and approve project work plans when required and authorizes any major deviation from these agreed work plans.
- Provide inputs / advise on solutions towards addressing bottlenecks and challenges in project implementation
- Project reviews at designated decision points during the running of a project, or as necessary when raised by the Project Manager

The Project Advisory Board members are:

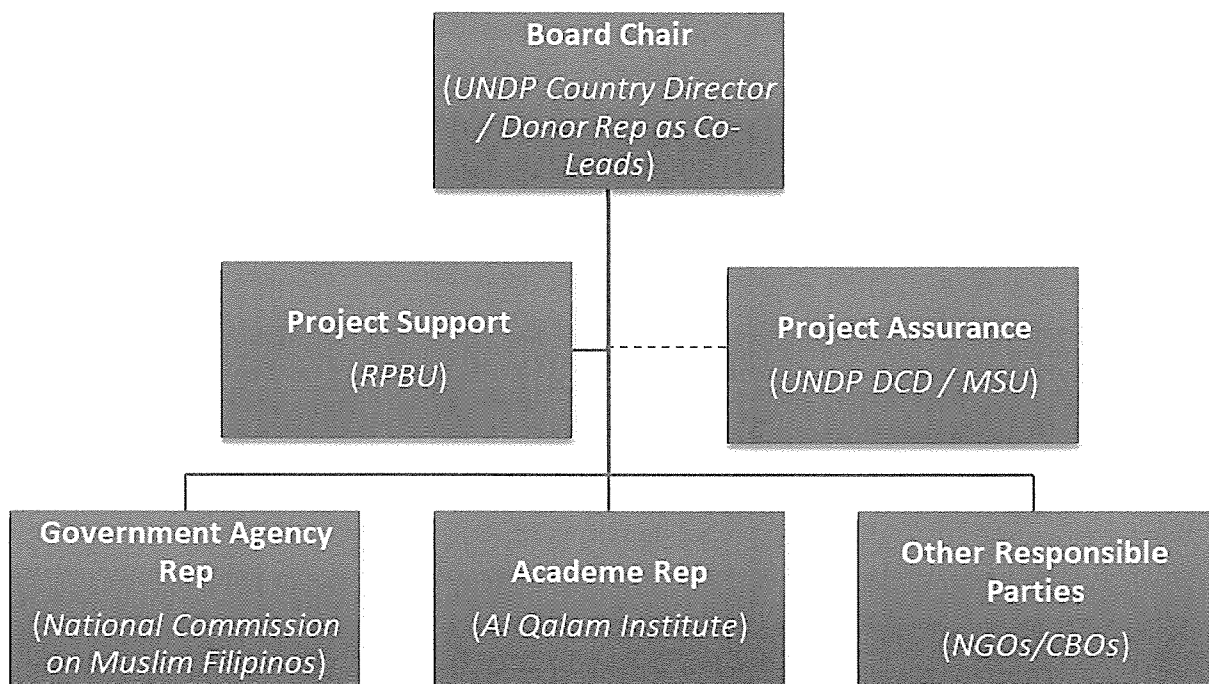
- The Project Board Executive: represented by the UNDP Country Director and the Donor Representative (Japan) who will act as Co-Chairs of the Board
- Primary Responsible Party: Represented by Al Qalam Institute,
- Project Beneficiaries: Government Agency Representatives (such as NCMF and NEDA), Civil Society Organization Representatives (CSOs) or Community-Based Organizations (CBOs).

Quality Assurance (to ensure that the project remains strategic, relevant, efficient, effective, sustainable, and meets social and environmental standards) will be the responsibility of the Deputy Country Director and the Management Support Unit.

Meanwhile, the Resilience and Peace Building Unit (RPBU) will provide project management and support services in close coordination with the primary responsible partner, AQI and the other Responsible Parties.

The Project will be implemented by UNDP through Direct Implementation (DIM) modality.

Project Board Structure



III. MONITORING AND EVALUATION PLAN (SUBMITTED ONCE DURING THE PROJECT DURATION)

In accordance with UNDP’s programming policies and procedures, the project will be monitored through the following monitoring and evaluation plans:

A. Monitoring

▪ Quarterly Progress Reporting

Quarterly progress reports shall be submitted by the Project Manager to the Project Board, using the standard reporting format, which will contain the progress towards completion of key results, risks and assumptions which may have affected the project implementation based on the Project’s results framework and lesson-learned to ensure adaptive management and learning. Feedback from partners and stakeholders will also be collected as part of performance assessment.

▪ Annual Progress Reporting

An annual progress report shall be prepared by the Project Manager and shared with the Project Board. The Annual Review Report shall be used to assess the performance of the Project and will consist of progress data showing the results achieved against pre-defined annual targets (output level). The Annual Review will also examine challenges encountered, lessons learned and recommendations for sustainability. This review will be spearheaded by the Project Board and will involve other key stakeholders as necessary.

▪ Final Project Terminal Report and Lessons Learned

The Project’s Terminal or Project Completion Report (PCR) will summarize the level of the Project’s accomplishments in meetings its results. The PCR will also highlight the key achievements in terms of innovations and lessons learning, which are worth replicating in similar projects.

▪ Monitoring and Evaluation Plan

An M&E plan shall be submitted and updated to track progress on results indicators and key management actions/events (including field monitoring visits, Project board meetings, etc.)

Monitoring Plan

Monitoring Activity	Purpose	Frequency	Expected Action	Partners (if joint)	Cost (if any)
Track results progress	Progress data against the results indicators in the RRF will be collected and analysed to assess the progress of the project in achieving the agreed outputs.	Quarterly, or in the frequency required for each indicator.	Slower than expected progress will be addressed by project management.		\$7,000.00
Monitor and Manage Risk	Identify specific risks that may threaten achievement of intended results. Identify and monitor risk management actions using a risk log. This includes monitoring measures and plans that may have been required as per UNDP’s Social and Environmental Standards. Audits will be conducted in accordance with UNDP’s audit policy to manage financial risk.	Quarterly	Risks are identified by project management and actions are taken to manage risk. The risk log is actively maintained to keep track of identified risks and actions taken.		\$7,000.00

Monitoring Activity	Purpose	Frequency	Expected Action	Partners (if joint)	Cost (if any)
Learn	Knowledge, good practices and lessons will be captured regularly, as well as actively sourced from other projects and partners and integrated back into the project.	At least annually	Relevant lessons are captured by the project team and used to inform management decisions.		\$1,000.00
Annual Project Quality Assurance	The quality of the project will be assessed against UNDP's quality standards to identify project strengths and weaknesses and to inform management decision making to improve the project.	Annually	Areas of strength and weakness will be reviewed by project management and used to inform decisions to improve project performance.		\$1,000.00
Review and Make Course Corrections	Internal review of data and evidence from all monitoring actions to inform decision making.	At least annually	Performance data, risks, lessons and quality will be discussed by the project board and used to make course corrections.		\$1,000.00
Project Report	A progress report will be presented to the Project Board and key stakeholders, consisting of progress data showing the results achieved against pre-defined annual targets at the output level, the annual project quality rating summary, an updated risk log with mitigation measures, and any evaluation or review reports prepared over the period.	Annually, and at the end of the project (final report)			\$1,000.00
Project Review (Project Board)	The Project's governance mechanism (i.e., project board) will hold regular project reviews to assess the project performance and review the Multi-Year Work Plan to ensure realistic budgeting over the life of the project. In the project's final year, the Project Board shall hold an end-of project review to capture lessons learned and discuss opportunities for scaling up and to socialize project results and lessons learned with relevant audiences.	At least annually	Any quality concerns or slower than expected progress should be discussed by the project board and management actions agreed to address the issues identified.		\$ 1,345.45

B. Evaluation

An independent evaluator will be engaged at the mid-point and the conclusion of the project to review project implementation and results, and make recommendations to the Project Board. Both evaluation initiatives will be conducted with the participation of different Project stakeholders. Regular monitoring/field visits as well as feedback and reflection sessions with project implementers and stakeholders shall be conducted throughout the duration of the project. An audit of the Project will also be undertaken based on standard UNDP audit guidelines.

IV. PROCUREMENT PLAN

To Follow

V. RISK LOG

#	Description	Date Identified	Type	Impact & Probability	Counter-measures / Management response	Owner	Submitted, updated by	Last Update	Status
1	Non-passage of the BBL and further stalling of Bangsamoro autonomy may lead to recurrence of armed conflict and push vulnerable groups towards extremism	April 2018	Political	P = Medium I = High	Continued support for the BBL passage to provide an enabling environment for the Bangsamoro peace process	Programme manager	Programme manager	May 2018	No change
2	Possibility of major outbreaks of violence caused by other armed group and other violent extremist groups in the Bangsamoro region	April 2018	Political	P = Medium I = High	Continued support for capacity enhancement of Normalization bodies/mechanisms Regular assessment of peace and security situation and close coordination with peace and security sector	Programme manager	Programme manager	May 2018	No change
3	Differences in political and religious perspectives among project stakeholders leading to difficulties in project implementation	April 2018	Environmental Political	P = Medium I = High	Conduct of regular consultation and dialogue initiatives among various stakeholders	Programme manager	Programme manager	May 2018	No change
4	Dissatisfaction among Marawi IDPs and other affected sectors arising from government's recovery and rehabilitation plan for Marawi City	April 2018	Environmental Political	P = Medium I = High	Continued support to efforts towards mediating between GPH and Marawi affected sectors and providing platforms / spaces for negotiation and consensus-building on Marawi recovery and rehabilitation	Programme manager	Programme manager	May 2018	No change
5	Local environment, such as leader (religious, political, civic) attitude and practices, may not be supportive to capacity-development initiatives on dialogue, mediation, conflict	April 2018	Environmental	P = Medium I = High	Regular mapping / assessment of peace and conflict dynamics, along with stakeholder positions, interests and needs	Programme manager	Programme manager	May 2018	No change

#	Description	Date Identified	Type	Impact & Probability	Counter-measures / Management response	Owner	Submitted, updated by	Last Update	Status
	resolution and other initiatives on prevention of violent extremism (e.g., common framework for Islamic teaching and preaching)				Conduct of dialogues and consultation initiatives to facilitate consensus building on capacity development interventions for PVE				

1. UNDP as the Implementing Partner shall comply with the policies, procedures and practices of the United Nations Security Management System (UNSMS.)
2. UNDP agrees to undertake all reasonable efforts to ensure that none of the [project funds]² [UNDP funds received pursuant to the Project Document]³ are used to provide support to individuals or entities associated with terrorism and that the recipients of any amounts provided by UNDP hereunder do not appear on the list maintained by the Security Council Committee established pursuant to resolution 1267 (1999). The list can be accessed via http://www.un.org/sc/committees/1267/qa_sanctions_list.shtml. This provision must be included in all sub-contracts or sub-agreements entered into under this Project Document.
3. Consistent with UNDP’s Programme and Operations Policies and Procedures, social and environmental sustainability will be enhanced through application of the UNDP Social and Environmental Standards (<http://www.undp.org/ses>) and related Accountability Mechanism (<http://www.undp.org/secu-srm>).
4. The Implementing Partner shall: (a) conduct project and programme-related activities in a manner consistent with the UNDP Social and Environmental Standards, (b) implement any management or mitigation plan prepared for the project or programme to comply with such standards, and (c) engage in a constructive and timely manner to address any concerns and complaints raised through the Accountability Mechanism. UNDP will seek to ensure that communities and other project stakeholders are informed of and have access to the Accountability Mechanism.
5. All signatories to the Project Document shall cooperate in good faith with any exercise to evaluate any programme or project-related commitments or compliance with the UNDP Social and Environmental Standards. This includes providing access to project sites, relevant personnel, information, and documentation.

VI. LEGAL CONTEXT (SUBMITTED ONCE DURING THE PROJECT DURATION)

This project document shall be the instrument referred to as such in Article 1 of the Standard Basic Assistance Agreement between the Government of (country) and UNDP, signed on (date). All references in the SBAA to “Executing Agency” shall be deemed to refer to “Implementing Partner.”

This project will be implemented by the UNDP (“Implementing Partner”) in accordance with its financial regulations, rules, practices and procedures only to the extent that they do not contravene the principles of the Financial Regulations and Rules of UNDP. Where the financial governance of an Implementing Partner does not provide the required guidance to ensure best value for money, fairness, integrity, transparency, and effective international competition, the financial governance of UNDP shall apply.

UNDP as the Implementing Partner shall comply with the policies, procedures and practices of the United Nations safety and security management system.

² To be used where UNDP is the Implementing Partner

³ To be used where the UN, a UN fund/programme or a specialized agency is the Implementing Partner