



Annual Work Plan

Philippines - Manila

Project: 00103908

Report Date: 2/3/2018

Project Title: Strategic M&E to accelerate PDP implementation

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105719 Strategic M&E to accelerate PD	Management of NEDA M&E	1/1/2018	30/6/2019					1,520,000.00
TOTAL								1,520,000.00
GRAND TOTAL								1,520,000.00



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00105719 Strategic M&E to accelerate PD	Advisory Services for the NE	1/1/2018	30/6/2019	UNDP	30071	PHI	75700	Training, Workshops and Confer	4,000.00
				UNDP	30071	PHI	72100	Contractual Services-Companies	10,023.00
	Evaluation Capacity Assessm	1/1/2018	30/6/2019	UNDP	30071	PHI	75700	Training, Workshops and Confer	0.00
				UNDP	30071	PHI	63400	Learning Costs	92,149.00
	GMS	1/1/2018	30/6/2019	UNDP	30071	PHI	75100	Facilities & Administration	114,185.00
	Management of NEDA M&E	1/1/2018	30/6/2019	UNDP	30071	PHI	75700	Training, Workshops and Confer	0.00
				UNDP	30071	PHI	63400	Learning Costs	63,000.00
				UNDP	30071	PHI	71300	Local Consultants	3,307,997.00
	Project Management	1/1/2018	30/6/2019	UNDP	30071	PHI	63400	Learning Costs	16,000.00
				UNDP	30071	PHI	74500	Miscellaneous Expenses	77,600.00
				UNDP	30071	PHI	61100	Salary Costs - NP Staff	52,412.00
				UNDP	30071	PHI	75700	Training, Workshops and Confer	2,000.00
	UNDP	30071	PHI	71400	Contractual Services - Individ	66,800.00			
	TOTAL								3,806,166.00
	GRAND TOTAL								3,806,166.00