



Annual Work Plan

Philippines - Manila

Project: 00104536

Report Date: 2/3/2018

Project Title: Paving the Roads to the SDGs thru Good Local Governance

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00106047 Governance Reform & QA of CMGP	CSO Organized	1/2/2018	14/9/2019	UNDP	30071	PHI	75700	Training, Workshops and Confer	142,962.90
				UNDP	30071	PHI	71300	Local Consultants	115,252.03
				UNDP	30071	PHI	71600	Travel	339,758.81
	Effective Project Manageme	1/2/2018	14/9/2019	UNDP	30071	PHI	71300	Local Consultants	493,899.72
				UNDP	30071	PHI	71600	Travel	31,489.63
				UNDP	30071	PHI	72400	Communic & Audio Visual Equip	4,996.35
				UNDP	30071	PHI	72500	Supplies	4,996.35
				UNDP	30071	PHI	75100	Facilities & Administration	117,604.52
				UNDP	30071	PHI	74500	Miscellaneous Expenses	15,667.15
				UNDP	30071	PHI	72200	Equipment and Furniture	17,338.66
	G-Hubs technical support	1/2/2018	14/9/2019	UNDP	30071	PHI	75700	Training, Workshops and Confer	94,468.88
				UNDP	30071	PHI	72500	Supplies	29,390.32
				UNDP	30071	PHI	74500	Miscellaneous Expenses	323.62
				UNDP	30071	PHI	71600	Travel	31,489.62
				UNDP	30071	PHI	71300	Local Consultants	57,730.98
				UNDP	30071	PHI	72400	Communic & Audio Visual Equip	5,248.27
	Quality Assurance Support	1/2/2018	14/9/2019	UNDP	30071	PHI	75700	Training, Workshops and Confer	425,844.71
				UNDP	30071	PHI	74500	Miscellaneous Expenses	174,242.60
				UNDP	30071	PHI	72900	MDTF & DBS Reporting	59,462.91
				UNDP	30071	PHI	72400	Communic & Audio Visual Equip	156,398.48
				UNDP	30071	PHI	71300	Local Consultants	906,761.27
				UNDP	30071	PHI	72500	Supplies	6,140.48
				UNDP	30071	PHI	71400	Contractual Services - Individ	165,304.72
				UNDP	30071	PHI	72200	Equipment and Furniture	7,367.67
				UNDP	30071	PHI	71600	Travel	516,010.00
	TOTAL								3,920,150.65
	GRAND TOTAL								3,920,150.65



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				UNDP	30071	PHI	71600	Travel	339,758.81
				UNDP	30071	PHI	75700	Training, Workshops and Confer	142,962.90
	Effective Project Manageme	1/2/2018	14/9/2019	UNDP	30071	PHI	72200	Equipment and Furniture	17,338.66
				UNDP	30071	PHI	72400	Communic & Audio Visual Equip	4,996.35
				UNDP	30071	PHI	72500	Supplies	4,996.35
				UNDP	30071	PHI	74500	Miscellaneous Expenses	15,667.14
				UNDP	30071	PHI	71600	Travel	31,489.63
				UNDP	30071	PHI	75100	Facilities & Administration	103,811.03
				UNDP	30071	PHI	71300	Local Consultants	493,899.72
	G-Hubs technical support	1/2/2018	14/9/2019	UNDP	30071	PHI	72400	Communic & Audio Visual Equip	5,248.27
				UNDP	30071	PHI	74500	Miscellaneous Expenses	323.62
				UNDP	30071	PHI	71300	Local Consultants	57,730.98
				UNDP	30071	PHI	71600	Travel	31,489.62
				UNDP	30071	PHI	72500	Supplies	29,390.32
				UNDP	30071	PHI	75700	Training, Workshops and Confer	94,468.88
	Quality Assurance Support	1/2/2018	14/9/2019	UNDP	30071	PHI	71300	Local Consultants	649,246.11
				UNDP	30071	PHI	72500	Supplies	6,140.48
				UNDP	30071	PHI	74500	Miscellaneous Expenses	174,242.60
				UNDP	30071	PHI	75700	Training, Workshops and Confer	425,844.71
				UNDP	30071	PHI	72400	Communic & Audio Visual Equip	156,398.48
				UNDP	30071	PHI	72200	Equipment and Furniture	7,367.67
				UNDP	30071	PHI	72900	MDTF & DBS Reporting	59,462.91
				UNDP	30071	PHI	71400	Contractual Services - Individ	183,180.47
UNDP	30071	PHI	71600	Travel	516,010.00				
TOTAL								3,666,717.74	
GRAND TOTAL								3,666,717.74	