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ANNUAL PROGRESS REPORT¹ YEAR 2018

A. BASIC INFORMATION

Project ID / Output ID	00080516 / 00093061/00047594	Reporting Date:	12/31/2018
Full Title:	Biodiversity Finance Initiative		
Start Date:	1/12/2013	Completion Date (and approved extension, if any):	12/31/2018
Total Project Fund (and fund revisions, if any):	USD 745,000.00	Annual Project Fund: AWP Budget (2018)	USD 185,985
Implementing Partner:	United Nations Development Programme		
Donor/s:	EU, Governments of Germany, Switzerland, Flanders and Norway		
Responsible Parties:	NA		
Project Description	<p><i>Guidance: Provide a brief introduction of the project so that even someone who is not familiar with the project (e.g. staff in donors' HQs) will get a good sense of what the project is about and what it is trying to change—i.e. results it is trying to produce. [2000 characters max]</i></p> <p>As a signatory to the Convention on Biological Diversity (CBD), parties are committed to prepare and implement their National Biodiversity Strategy and Action Plans. This is a significant contribution to the Philippines' efforts towards implementing the CBD Strategic Plan 2011-2020 at the national level and integrating biodiversity conservation into national and local plans. The Philippine Biodiversity Strategy and Action Plan (PBSAP) is the country's roadmap to conserve its biodiversity and achieve its vision - "By 2028, biodiversity is restored and rehabilitated, valued, effectively managed and secured, maintaining ecosystem services to sustain healthy, resilient Filipino communities and delivering benefits to all." Biodiversity conservation is a complex subject matter and should be implemented by various stakeholders. This is reflected in the Plan, which lists more than 50 national and attached agencies as responsibility centers supported by other sectors in the society such as academe, local governments and civil society.</p> <p>While the estimated cost of PBSAP implementation within the given time frame of 2015-2028 is PhP24B/year, a public and private expenditure review revealed that current government (including local governments) spending on biodiversity is only PhP5B/year which leaves a financing gap of PhP19B/year to fully implement the PBSAP. Gross domestic product (GDP) measured at constant prices from 2008-13 averaged PhP5 trillion/year. Measured against this metric, estimated biodiversity spending of all agencies (including Official Development Assistance) is a measly 0.08% of GDP for this period. The country's national budget stood at PhP1.6 trillion for the same period and biodiversity spending represents only 0.31% of national budget. Biodiversity spending can be compared to the share of the Agriculture, Fishery and Forestry Sector contribution to the GDP, basic sectors which depend on biodiversity. This sector's contribution to GDP from 2008 to 2013 is 11.0% while the fishery sector alone contributes 2.5%. Thus,</p>		

¹ UNDP CO Template for project Annual Progress Reporting; Updated: September 2018.
Deadlines: Draft APR due November 30th and Final APR due January 6th of the following year.

	<p>income derived from the fishery sector is roughly 31 times the current biodiversity spending. To mobilize resources for the implementation of the PBSAP, the Biodiversity Financing Initiative (BIOFIN) will contribute to closing the financing gap for the conservation and sustainable use of biological diversity by identifying, accessing, combining and sequencing sources of biodiversity funding to meet national needs. The specific objectives of the BIOFIN are to develop, test (in 31 countries) and disseminate:</p> <ul style="list-style-type: none"> • a framework for mainstreaming biodiversity into national development and sectoral planning; • a methodology for assessing a country’s biodiversity financing needs; and • a framework for national-level biodiversity financing. <p>Specifically, the BIOFIN will undertake the following:</p> <ol style="list-style-type: none"> a. policy and institutional review, the results of which were incorporated in the Philippine Biodiversity Strategy and Action Plan (PBSAP) b. public and private expenditure review to determine the level of biodiversity financing c. costing of the PBSAP and an estimation of gap/surplus financing d. preparation of a finance solution plan to address the financing gap e. implementation of the finance solutions <p>The first four activities have been completed from 2014 to 2015 and currently, the project is working on implementing the BIOFIN finance solutions to increase biodiversity investments in the country and these are:</p> <ul style="list-style-type: none"> • Increasing access of local government units (LGUs) to earmarked funds i.e., Energy Regulation (ER) 1-94, Malampaya Fund, and the People’s Survival Fund; • Increasing funding for national agencies through biodiversity expenditure tagging, increasing public sector budgets, and mainstreaming into national and regional plans; • Localization of the PBSAP, BIOFIN methodology and the finance solutions; and • Engaging and enhancing partnership with private sector
Target Group	National agencies, local government units, private sector, civil society organizations, private citizens

B. INDICATIVE/EMERGING RESULTS OF THE PROJECT and LESSONS LEARNED

B.1 CPD Outcome alignment	2: Urbanisation, economic growth, and climate change actions are converging for a resilient, equitable, and sustainable development path for communities.
B.2 CPD Output indicator alignment <i>[Choose between 1-3 applicable indicators]</i>	<i>2.3.4 Value of financing generated for conservation and sustainable use of biodiversity and ecosystems.</i> Choose an item. Choose an item.
<ul style="list-style-type: none"> • Provide updates (quantitative or qualitative) for each CPD output indicator selected (e.g. No. and name of LGUs for indicator 1.1.1). • Describe key CPD output level results that were achieved as planned • Explain which output-level results were not achieved as planned • Reflect on external factors that constrained performance <i>[1000 characters max. per CPD output]</i>	
B.3 SP Output Alignment	Indicate other applicable SP output indicators outside the CPD. See [link] for full list of indicators.

B.4 Top three key results achieved in 2018

*Guidance: Use the following criteria for selection of key project outcome/output-level results i) results that directly contribute to CPD outputs; ii) results that contribute to gender equality; iii) **results that contribute to capacity development or policy making**; iv) result in which significant proportion of the annual budget is spent; and v)) any other result that is important for the project for that year. **In selecting key results, think about what your team is most proud of achieving during the year.** Disaggregated data (sex, age, social group, etc) must be used to the extent possible when reporting on beneficiaries. [1,500 characters max. per key result]*

Key Results:

Result 1 – The Project was able to adapt the BIOFIN methodology for local government units. The methodology uses detailed LGU-level assessments to develop a biodiversity finance plan that enables it to: 1) assess the policy, institutional and economic context for biodiversity finance and map existing finance solutions; 2) measure and analyze current biodiversity expenditures, from the public and private sectors, donors and non-government organizations (NGO); 3) make a reliable estimate of the finance needed to achieve a country’s biodiversity goals, and compare this to current biodiversity expenditures and other resources available; and 4) develop a biodiversity finance plan that identifies and mobilizes the resources and policies required to implement the most suitable finance solutions. This has led to the development of a finance plan for Sablayan, Occidental Mindoro which has been adopted by their legislative council through Resolution No. 2018-GGM056 dated September 26, 2018. BIOFIN provided assistance to the Assistant Municipal Environment and Natural Resources Officer of Sablayan in developing her presentation. This methodology was also applied

in the development of the finance plans for the provinces of Cebu, Negros Oriental and Negros Occidental which are now being finalized. A training module on the methodology has been developed and implemented in a training workshop for DENR regional staff in May.

Result 2 – Issuance of BMB Special Order 2018-244 signed last August 22, 2018 creating the Technical Secretariat for the Implementation of the Philippine Biodiversity Strategy and Action Plan (PBSAP) which is also seen as the body that will institutionalize BIOFIN methodology. The creation of this team was part of BIOFIN's exit strategy. The functions of this body include:

- a. Facilitate the PBSAP cascading process to ensure that specific action points across the nine thematic areas are mainstreamed at the DENR and respective plans and programs of other national government agencies;*
- b. Facilitate planning and implementation process at line agency levels with peer support networks of local government units, civil society organizations and private sector, as needed;*
- c. Establish and implement a functional monitoring and evaluation system for the PBSAP and its financing plan;*
- d. Monitor the implementation of specific PBSAP targets and indicators;*
- e. Designate focal senior technical staff per division to lead in the cascading process and monitoring of the assigned PBSAP targets and indicators;*
- f. Provide technical assistance and capacity building to DENR regional offices, partner agencies and institutions to ensure effective and efficient implementation of the PBSAP;*
- g. Provide capacity building to other relevant offices, if any;*
- h. Facilitate the documentation, information dissemination and feedback on the PBSAP implementation within DENR and with other agencies/organizations identified;*
- i. Develop and maintain a database system for the PBSAP thematic areas;*
- j. Perform other functions as may be required in the course of PBSAP implementation.*

The functions of the Technical Secretariat, if fully executed will significantly contribute to the implementation of the finance solutions on: a) mainstreaming biodiversity within the DENR and other national government agencies; b) monitoring and evaluation; and c) Friends of PBSAP.

Result 3 – There were 18 published BIOFIN press releases valued at more than PhP1 million. BIOFIN has been very strategic in its partnership with the Office of Rep. Josephine Ramirez-Sato and with other sectors that has enabled good media pick-ups. In celebration of the Tamaraw month last October, BIOFIN co-organized with the Tamaraw Conservation Program, BioCamp, a three-day camp which immersed at least 10 social media influencers to the actual habitat of the tamaraw which is Mts. Iglit-Baco Natural Park. These social media personalities, with huge followings, produced and posted content on their respective platforms (i.e. Instagram, Facebook, Twitter, Youtube, Blog, website, etc.). Incidentally, the participation of these social media influencers has initially resulted in a number of in-kind donations such as laptops and rice to the Tamaraw Conservation Program.

Press releases were picked-up by prominent national broadsheets such as the Philippine Daily Inquirer (front page feature of the tamaraw), Philippine Star, Manila Bulletin, and Business Mirror.

B.5 Lessons learned and ways forward

In terms of capacity-building, it was observed that LGUs need capacitation for resource mobilization particularly in project development to access earmarked funds e.g., PSF and ER 1-94. To address this, BIOFIN will include development of a training design for LGUs and DENR vis-à-vis the finance solutions and its technical requirements.

With BIOFIN's experience in engaging the private sector, it has been observed that the government does not have standard protocols when it comes to private sector engagement and donor management. A specific example is the slow progress in the implementation of corporate social responsibility programs for Mts. Banahaw-Cristobal

National Park and Manleluag Spring Protected Landscape by TeaM Energy Foundation, Inc. It may be good for the government to have standard protocols to better engage the private sector for biodiversity conservation and financing. A best practice on private sector engagement and partnership is matching BIOFIN project's needs with private sector needs (e.g., partnership with ADEC Innovations), which resulted to both parties' leveraging of resources for the development of the M&E and investment platform for the PBSAP.

The localization of the PBSAP and BIOFIN methodology provides the opportunity to align local plans to national plans thus, making resource mobilization easier. Therefore, this activity will be continued in Phase 2 through mainstreaming of the PBSAP into DENR regional programs, other national government agencies (NGA) and LGU plans. This is expected to result into forward estimates for the DENR and other NGAs and finance plans for LGUs.

Identifying champions such Cong. Josephine Ramirez-Sato for policy initiatives such as the ENIPAS law, unlocking the Malampaya Fund for biodiversity conservation and the bill and proposed Executive Order on Philippine Genetic Resources and Access and Benefit-sharing facilitates project delivery. BIOFIN will continue engagement with Cong. Sato and will identify other champions aside from the legislative branch.

Another policy initiative of BIOFIN on integrating biodiversity into mining was clearly a demand-driven policy. Private sector needs (e.g., PGMC's alignment with PBSAP) can trigger policy initiatives such as this. The recommended policy initiatives of the Project's Technical Working Group (TWG) will be taken up in Phase II and BIOFIN will target their agencies as champions. Thus, it is important to build ownership for the implementation process of the Project by the members of the Project Board and this will be done by actively engaging and involving them in all major activities and decisions of the Project. This will be strongly pursued in Phase 2 as a number of the finance solutions will heavily involve members of the Project Board aside from the Department of Environment and Natural Resources. Their contributions to the success of project implementation will be duly acknowledged.

BIOFIN's communication strategy carries clear and consistent messages across all activities and materials. Similarly, strategic partnerships are key in effective and strong relationships with partners which enabled and facilitated smooth delivery. Relationship management played a very important role in project implementation. "Success in the delivery of outcomes thrives on good relationships."² BIOFIN has provided good opportunities for exchange of ideas such as meetings, workshops and informal discussions and articulation of project objectives and goals between and among stakeholders. These venues help ensure transparent communication and help develop trust among stakeholders. When people are aware of the relevance of the project for them and their institutions and of what their specific contribution is, they stay engaged. However, there are times that it is difficult to keep stakeholders aligned behind the overall goal and "backdoor diplomacy" and informal consultations are needed to keep them onboard.

BIOFIN brings to a number of stakeholders knowledge sharing opportunities and learning resources (webinars, technical workshops, exhibits, communication materials) to enrich current wisdom and to help them see the entire picture. This knowledge that has been imparted to them is one of the building blocks for BIOFIN's sustainability.

The successful delivery of a number of project results is attributed to implementation and steering structures that are in place. One is the Biodiversity Policy and Knowledge Management Division of the Biodiversity Management Bureau which is the government focal for BIOFIN and the Project Board, both of which have provided very useful insights and guidance to the Project.

² Working with Stakeholder Dialogues: Key Concepts and Competencies for Achieving Common Goals, Collective Leadership Institute, 2011

C. TECHNICAL ACCOMPLISHMENTS

- Evidence-based reporting – include relevant reports/publications and/or photo-documentation (description, date, location) as an annex.
- Quarterly financial performance is reported in the FACE Form. Please ensure consistency of technical accomplishments with the submitted Quarter FACE form and the AWP.
- Interim annual financial performance data is reported in the APR.

EXPECTED OUTPUTS							
Output 1. By 2018, capacity to implement resource mobilization mechanism is improved							
OUTPUT NARRATIVE							
Guidance: Highlight results achieved from outputs below. If the result for output indicators are not met /achieved, please explain the probable reasons behind this result. [1,500 characters]							
Project Output Indicator/s ³	Baseline		Annual Result ⁴	Annual Target (Annual)	Cumulative Result (from Start Year) Start year: 2015	Cumulative Target (from Start Year) Start year:	End-of-Project Target End year: 2018
1.1 Number of proposals submitted to earmarked funds	2016	No proposals submitted	1	2	2	4	4
	2017	No technical assistance provided to PSF proponent	Awaiting response from the PSF Secretariat on LGU Cavite's PSF Proposal	1 proponent	Awaiting response from the PSF Secretariat on LGU Cavite's PSF Proposal	2 proponents	2 proponents
1.2 Number of corporate social responsibility (CSR) programs/MOAs	2017	3 (Team Energy Foundation, Inc. MOA with Manleluag Spring PL, Smart Communications, Zoological Society of London)	2 (Team Energy Foundation, Inc. MOA with Mt. Banahaw-Cristobal NP; Kettle Korn support for Phil. Eagle Week)	1	5	2	2
1.3 localized BIOFIN methodology	2016	LGUs have no biodiversity action plans and finance plans	1 (Sablayan, Occ. Mindoro)	BIOFIN workbooks implemented in at least 1 LGU	1 (Sablayan, Occ. Mindoro)	1	1
	2016	No finance plan prepared	1 (Sablayan, Occ. Mindoro)	Finance plan of at least 1 LGU adopted	1 (Sablayan, Occ. Mindoro)	1	1

³ Please ensure consistency with ProDoc and AWP indicators.

EXPECTED OUTPUTS							
Output 1. By 2018, capacity to implement resource mobilization mechanism is improved							
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Project Output Indicator/s ³	Baseline		Annual Result ⁴	Annual Target (Annual)	Cumulative Result (from Start Year) Start year: 2015	Cumulative Target (from Start Year) Start year:	End-of-Project Target End year: 2018
	2017	No finance plan prepared	2 (PSF, mainstreaming)	At least 1 finance solution each in at least 1 LGU initiated	2 (PSF for Sablayan, Occ. Mindoro; Victoria & Naujan, Or. Mindoro; Mainstreaming for Sablayan, Occ. Mindoro)	2	2
	2017	No module developed	1	Localized BIOFIN methodology module developed	1	1	1
1.3 Adopted finance plan	2017	Draft finance plan developed	Finance plan adopted	Finance plan adopted	Finance plan adopted	Finance plan adopted	Finance plan adopted
	2017	No ecological index for proposed ecological fiscal transfer		Ecological index in the distribution of revenues generated from TRAIN and other fiscal transfers developed		Ecological index in the distribution of revenues generated from TRAIN and other fiscal transfers developed	Ecological index in the distribution of revenues generated from TRAIN and other fiscal transfers developed
1.4 M&E system for PBSAP and BIOFIN	2017	No PBSAP-BIOFIN secretariat	PBSAP-BIOFIN composite team created	PBSAP-BIOFIN composite team created	PBSAP-BIOFIN composite team created	PBSAP-BIOFIN composite team created	PBSAP-BIOFIN composite team created
	2017	No M&E system	On-going development	M&E system developed and tested	On-going development	M&E system developed and tested	M&E system developed and tested
1.5 Number of men and women receiving training/assistance in biodiversity financing solutions	2017	110 men; 186 women	370 men; 478 women	At least 100 men and women	480 men; 664 women	At least 200 men and women	At least 200 men and women

EXPECTED OUTPUTS
Output 1. By 2018, capacity to implement resource mobilization mechanism is improved

OUTPUT NARRATIVE
Guidance: Highlight results achieved from outputs below. If the result for output indicators are not met /achieved, please explain the probable reasons behind this result. [1,500 characters]

Project Output Indicator/s ³	Baseline		Annual Result ⁴	Annual Target (Annual)	Cumulative Result (from Start Year) Start year: 2015	Cumulative Target (from Start Year) Start year:	End-of-Project Target End year: 2018
	Year	Value					
1.6 Number of institutions participating in learning exchange forums on biodiversity finance	2017	25		At least 20 institutions	<i>data</i>	40 institutions	40 institutions
1.7 Key stakeholders' satisfaction (% of surveyed people satisfied with BIOFIN training workshops)	2017	85%		At least 80% with above average satisfaction	87% satisfaction rate ⁵	At least 80% with above average satisfaction	At least 80% with above average satisfaction

Activity/Sub-Activity Description	Physical Performance			Financial Performance				REMARKS
	Activity Target	Accomplishment for the Year	Status of Activity	Planned Budget	Budget Code	Expenditure	Delivery Rate	
Planned Activity 1.1 Increase access to earmarked funds	At least 2 viable proposals submitted to access PSF	Assistance was extended to the municipalities of Sablayan, Occidental Mindoro; Victoria and Naujan, Oriental Mindoro in finalizing their proposals.		1,869.23	71300	3,911.64	209%	<p>The LGU of Victoria submitted their proposal entitled "Field School and Farm Business Financial Management to Manage Effects of Climate Change to Agricultural Productivity and Resiliency" with a budget of PhP12 million.</p> <p>The Peoples Survival Fund is a special fund with an annual allocation of PhP1B from the General Appropriations Act to augment financial support for climate change adaptation programs, projects and activities. It was created pursuant to Sec 18 of Republic Act 10174 or the Peoples Survival Fund (PSF).</p>

⁵ Data for one workshop only: Investment Planning Workshop

Activity/Sub-Activity Description	Physical Performance			Financial Performance				REMARKS
	Activity Target	Accomplishment for the Year	Status of Activity	Planned Budget	Budget Code	Expenditure	Delivery Rate	
	Technical assistance extended to previously submitted proposal to PSF (Cavite LGU)	Awaiting response from DBP regarding Cavite LGU's proposal		1,366.97	71400	1,571.77	115%	In April, the LGU of Cavite was informed by the PSF Secretariat that their proposal is under review. No word has been received since then. BIOFIN will provide technical assistance to the provincial government of Cavite should the PSF have further comments to its proposal. BIOFIN has met with DBP and has committed to provide assistance to at least 1 LGU in revising/ improving its proposal.
	At least 2 viable proposals submitted to access ER 1-94	By virtue DOE Circular 2018-08-0021, host communities will establish trust accounts for the DLF and RWMHEEF where generating facilities will directly remit financial benefits quarterly upon submission of proposals. DOE advised BIOFIN to concentrate on host communities where 300MW-power generating plants are located as these will receive substantial financial benefits.		100.00	71600	100.00	100%	ER 1-94, as amended, requires the generation company and/or energy resource developer to set aside one centavo per kilowatt hour (P0.01/kWh) of the total electricity sales as financial benefits to host communities. The P0.01/kWh is monitored through trust accounts established specific for EF (Electrification Fund), DLF (Development and Livelihood Fund) and RWMHEEF (Reforestation, Watershed Management, Health and/or Environmental Enhancement Fund) in the name of Department of Energy (DOE) and the generation company. Current funding available from ER 1-94 trust funds amount to more than PHP 1.2 billion. Data secured from the DOE indicate a very low take-up, i.e., Php 30 million as of 2013 and 2014 representing 4% of the total amount available.
	Forum to inform LGUs on availability of ER 1-94	BIOFIN and DOE agreed to hold a forum on 2019 to inform LGUs on the availability of ER 1-94.		500.00	75700	657.20	131%	
Planned Activity 1.2 Develop programs for donor participation in marketplace investors	Support to the "Co-creating Value for Occidental Mindoro's Biodiversity" program	BIOFIN has prepared a concept paper and has explored with Haribon Foundation and the Mindoro Biodiversity Conservation Foundation, Inc. the possibility of their undertaking the botanical safari.		1,869.23	71300	3,911.64	209%	In 2017, BIOFIN explored with Unilab the possibility of Occidental Mindoro communities supplying semi-processed raw materials. However, before any supply agreements are put in place, preparatory activities which will take 2-3 years need to be undertaken. These include botanical safari, soil analysis and business planning which are not within the ambit of BIOFIN.
				1,366.97	71400	1,571.77	115%	
				100.00	71600	100.00	100%	
				500.00	75700	657.20	131%	

Activity/Sub-Activity Description	Physical Performance			Financial Performance				REMARKS
	Activity Target	Accomplishment for the Year	Status of Activity	Planned Budget	Budget Code	Expenditure	Delivery Rate	
	Support to Donors' Forum organized by DENR and House of Representatives (c/o Cong. Josephine Sato)	No further instruction was received by the Biodiversity Management Bureau (BMB) from the Office of the Secretary regarding the Donors' Forum. BMB has sent a letter to Cong. Josephine Sato requesting further guidance on the matter.		1,869.23	71300	3,911.64	209%	BIOFIN will not pursue this activity anymore.
	Public-Private Partnership (PPP) roundtable with PPP Center	Two meetings were held with the PPP Center and the National Parks Division (NPD) of the BMB. The BMB has identified the following protected areas (PA) as PPP-ready: Bataan National Park, Balinsasayao Twin Lakes (Visayas) and Bucas Grande (Mindanao). PPP Center has signified its interest in providing assistance to the BMB in developing PPP options for these PAs. A one-day learning event on PPP is being scheduled.		1,366.97	71400	1,571.77	115%	The one-day learning event proposed by PPP Center has been put on hold given the full schedule of the NPD. This activity will be carried over to BIOFIN's Phase II.
		BIOFIN conducted a technical analysis of Bataan National Park which has been forwarded to PPP Center for comment. Nothing has been received from PPP Center since then.		100.00	71600	100.00	100%	
				500.00	75700	657.20	131%	
Planned Activity 1.3	Support to marketplace proponents	Assistance has been given to FREEDOM for the recognition of their nipa palm sugar as a		1,869.23	71300	3,911.64	209%	As of this writing the BMB has not yet completed its assessment of FREEDOM's application. This is also outside the ambit of BIOFIN. As indicated in earlier
				1,366.97	71400	1,571.77	115%	
				100.00	71600	100.00	100%	

Activity/Sub-Activity Description	Physical Performance			Financial Performance				REMARKS
	Activity Target	Accomplishment for the Year	Status of Activity	Planned Budget	Budget Code	Expenditure	Delivery Rate	
Ensure private sector participation in marketplace as investors		biodiversity-friendly enterprise.		500.00	75700	657.20	131%	<p>reports the lesson here is that a market survey of private sector needs should be conducted to inform the feasibility of biodiversity-friendly enterprises.</p> <p>The marketplace showcases innovative biodiversity projects/initiatives that have potential to scale and can deliver social, environmental, and economic performance. It is expected to stimulate funding, insights, resources, and conversations to address the challenges on biodiversity, thus, contributing to achieve the targets of Sustainable Development Goals 14 and 15 (Life on water; Life on land).</p> <p>Four selected proponents from the 2016 call for proposals will be matched with the private sector together with the Philippine Business for the Environment (PBE), a non-government organization (NGO) whose members are the top corporations in the country. These are:</p> <ol style="list-style-type: none"> 1. Aquaponic System – Bgy. Aquaponics 2. Nipa Palm Sugar – FREEDOM, Inc. 3. Community-based Ecotourism Development in Mt. Iglit-Baco National Park – Tamaraw Conservation Project-DENR 4. BioDiverseCity: Native Ornamental Trees For Urban Greening – Pro-Seeds Development Association Incorporated (PRO-SEEDS)
Planned Activity 1.4 Pursue corporate social responsibility (CSR) programs	Team Energy Foundation, Inc.'s (TEFI) CSR program for Mt. Banahaw-Cristobal NP and Manleluag Spring Protected Landscape	The MOA between TEFI and DENR Calabarzon was signed in third quarter of 2018. TEFI supported the construction of an information center for Mt. Banahaw-Cristobal NP.		1,869.23	71300	3,911.64	209%	In 2017, a MOA was signed between DENR Region 1 and TEFI for the latter's financial assistance (P500k) for the construction of a food kiosk for Manleluag Spring Protected Landscape (MSPL). The food kiosk has been completed and a new proposal for an information center has been forwarded to TEFI by MSPL. On the other hand, bids have been submitted for the project in Mt. Banahaw-Cristobal. However, the lengthy process (that took more than 1 year) that characterized the partnership between TEFI and the two PAs may affect TEFI's decision on this new request.
				1,366.97	71400	1,571.77	115%	
				100.00	71600	100.00	100%	
				500.00	75700	657.20	131%	

Activity/Sub-Activity Description	Physical Performance			Financial Performance				REMARKS
	Activity Target	Accomplishment for the Year	Status of Activity	Planned Budget	Budget Code	Expenditure	Delivery Rate	
Support to the implementation of BioSentinel in Mt. Iglit-Baco NP, Aruyan-Malati and Mt. Calavite Sanctuary in Occidental Mindoro	BIOFIN facilitated meetings between the LGU, the PAMB and Smart Communications, which started in September 2017, and was given the go-signal by the LGU and PAMB. The Protected Area Management Board (PAMB) of Mt. Iglit-Baco NP has approved the use of the application. The Sangguniang Panlalawigan (SP) endorsement has been finally signed, however, a MOA signing is still pending. BIOFIN is assisting Smart in following this up with the provincial government of Occidental Mindoro.		1,869.23	71300	3,911.64	209%	The slow action of the LGU may be an indication that it is not yet ready for partnerships with the private sector. It may be useful to raise their awareness on the value of developing partnerships with other sectors, particularly the private sector which has the resources to support locally-led initiatives. Biosentinel was developed by Instigators Inc., a start-up software development company, in partnership with Smart Communications, Inc., the Philippines leading wireless service provider, as an intelligent, user-friendly solution to monitor and analyze local and national ecological information. The solution provides a user-friendly mobile application that local personnel can use to record observations in real-time while out in patrol, and more importantly, allows for short-term and long-term data analytics of ecological information and threats on customizable levels of granularity.	
			1,366.97	71400	1,571.77	115%		
			100.00	71600	100.00	100%		
			500.00	75700	657.20	131%		
Partnership between Tamaraw Conservation Program (TCP) and the London Zoo monitored	The London Zoo referred the TCP to a zoo in Singapore. Eventually, it was Dr. Jeff Holland of the Center for the Conservation of Tropical Ungulates who was able to visit Kali (lone tamaraw in captivity) but since he is not a veterinarian, he was not able to provide an assessment of Kali's health. BIOFIN co-funded the Tamaraw Population and Habitat Viability Assessment Workshop in December. The result will be a 10-year plan for tamaraw conservation. This plan will be used by BIOFIN in		1,366.97	71400	1,571.77	115%	Partnership with TCP is being pursued in preparation for Phase II activities related to finance solutions on crowdfunding and Year of the PAs. BIOFIN has identified tamaraw conservation as an initial program for assistance. BIOFIN sponsored the Tamaraw Conservation Program's Biocamp which was participated in by social media influencers who helped draw attention to the plight of the endangered animal.	

Activity/Sub-Activity Description	Physical Performance			Financial Performance				REMARKS
	Activity Target	Accomplishment for the Year	Status of Activity	Planned Budget	Budget Code	Expenditure	Delivery Rate	
		developing fund raising programs/projects.						
CSR programs based on PBSAP discussed with the League of Corporate Foundations (LCF)	<p>BIOFIN met with the Environment Committee members of the League of Corporate Foundations (LCF) whose members have agreed to:</p> <ul style="list-style-type: none"> k. Align their goals with PBSAP targets l. Brand their biodiversity and environment programs/projects as contribution to PBSAP and share these with BIOFIN including annual budget/expenditure allocations in order to have a consolidated report on the private sector contribution. In connection with this, BIOFIN has prepared a short questionnaire for distribution. m. Support local or community-based NGOs focused on biodiversity/environment protection and conservation <p>BIOFIN is also working with Shore it Up (SIU) Foundation and the Ayala group of companies (Ayala Land, Globe, Bank of the Philippine Islands, Manilawater) to “brand” and tag their activities vis-à-vis the</p>		1,366.97	71400	1,571.77	115%	This activity will be actively pursued in Phase 2. BIOFIN obtained proposals from Haribon, WWF, Candis and C3 for CSR.	

Activity/Sub-Activity Description	Physical Performance			Financial Performance				REMARKS
	Activity Target	Accomplishment for the Year	Status of Activity	Planned Budget	Budget Code	Expenditure	Delivery Rate	
		<p>20 PBSAP targets. SIU will publish the branding statement in their website.</p> <p>BIOFIN through BMB is exploring the potential of branding and tagging private sectors' initiatives to rehabilitate the Boracay wetlands.</p>						
<p>Planned Activity 1.5</p> <p>Localize biodiversity action plans and implement finance solutions</p>	Local finance plan of at least 1 LGU adopted and approved	The local finance plan of Sablayan, Occidental Mindoro has been approved by the Sangguniang Bayan through Resolution No. 2018-GGM056 dated September 26, 2018.		1,869.23	71300	3,911.64	209%	
		Although the municipality of Victoria, Oriental Mindoro signified interest in BIOFIN assistance in the preparation of their finance plan, no data has been forwarded by cut-off date. Technical support was provided to the Assistant MENRO of Sablayan on her presentation of the finance plan to the Municipal Development Council.		1,366.97	71400	1,571.77	115%	
				1,000.00	71600	2,342.00	234%	
		An economic valuation study for Naujan Lake National Park (NLNP) is under review and will be presented to the NLNP PAMB once finalized.		5,000.00	75700	657.20	13%	
	At least 1 finance solution in at least 2 LGUs implemented	BIOFIN has extended assistance in the preparation of proposals by the LGUs of		1,869.23	71300	3,911.64	209%	
				1,366.97	71400	1,571.77	115%	
				200.00	71600	200.00	100%	

Activity/Sub-Activity Description	Physical Performance			Financial Performance				REMARKS
	Activity Target	Accomplishment for the Year	Status of Activity	Planned Budget	Budget Code	Expenditure	Delivery Rate	
		Sablayan, Occidental Mindoro; Naujan and Victoria, Oriental Mindoro for submission to the PSF. Only the municipality of Victoria was able to submit their proposal.		1,000.00	75700	657.20	66%	
	Localized BIOFIN methodology developed using the Comprehensive Development Program as an entry point	A localized methodology has been developed and has been utilized for selected LGUs of Oriental and Occidental Mindoro and for the provinces of Negros and Cebu. A workshop was conducted last September 18-20 for the provinces of Negros and Cebu with their provincial biodiversity strategy and action plans as the base document. A mentoring workshop followed (Nov 6-9) for the formulation of the respective LGUs' finance plans.		1,869.23	71300	3,911.64	209%	The decision to submit the proposal to PSF lies with the local government units.
1,366.97				71400	1,571.77	115%		
100.00				71600	100.00	100%		
1,000.00				75700	657.20	66%		
	Support to the localized biodiversity strategy and action plans of Negros Oriental and Occidental and Cebu provinces provided							BIOFIN's partnership with the Philippine Biodiversity Conservation Foundation, Inc. (PBCFI) has been instrumental in expanding the use of the BIOFIN methodology. PBCFI was assisting the provinces of Negros in their biodiversity planning and BIOFIN introduced the idea of extending that assistance up to resource mobilization. PBCFI has very good working relationships with the LGUs of Cebu and Negros. Other willing partners will be identified in Phase 2.
Planned Activity 1.6 Strengthen PBSAP Secretariat	Support to cascading activities for other DENR bureaus, agencies and regional offices provided	A regional targeting workshop was conducted for Negros Oriental and Occidental which was attended by multi-sectoral participants. A request from the DENR PENRO of Zamboanga Sibugay for a provincial BSAP has been received.		1,869.23	71300	3,911.64	209%	This workshop has been very helpful in mainstreaming biodiversity into local plans. The attendance of representatives from other national government agencies has been encouraging as they have expressed willingness to integrate biodiversity in their programs. This activity should be a staple in the BMB workplan.
				1,366.97	71400	1,571.77	115%	
				100.00	71600	100.00	100%	
				1,000.00	75700	657.20	66%	

Activity/Sub-Activity Description	Physical Performance			Financial Performance				REMARKS
	Activity Target	Accomplishment for the Year	Status of Activity	Planned Budget	Budget Code	Expenditure	Delivery Rate	
	M&E system/application for PBSAP and BIOFIN developed	BIOFIN has partnered with ADEC Innovations in developing an M&E and investment platform that will enable easy monitoring of PDP and PBSAP targets. Reference sheets for the PBSAP indicators are being finalized by the 6NR M&E Specialist/Lead Facilitator. The M&E system design will be based on these reference sheets.		1,366.97	71400	1,571.77	115%	A MOA among BMB, UNDP, and ADEC Innovations has been signed by the BMB but needs to be in the prescribed UNDP format. The required due diligence has been conducted for ADEC Innovations.
	SO creating the PBSAP secretariat that will also function as the BIOFIN composite team and PPP core group prepared	BMB SO 2018-244 creating the BMB Technical Secretariat for the Implementation of the Philippine Biodiversity Strategy and Action Plan (PBSAP) was signed last August 22, 2018.		1,869.23	71300	3,911.64	209%	A capacity building program for this team will be developed and implemented in Phase 2.
Planned Activity 1.7 Finalize finance plan	Viability of at least 5 financial mechanisms (debt swaps, green bonds, social impact investment, ecological fiscal transfers [EFT], etc.) determined	BIOFIN met with Dir. Anna Bonagua of the Bureau of Local Government Development (BLGD) of the Department of the Interior and Local Government (DILG) who suggested that BIOFIN develop biodiversity indicators/parameters that can be used for fiscal transfers to LGUs. The finance plan has been subjected to at least 2 reviews by the Technical Working Group and the Global team. In the December 2018 Board meeting, a number of		1,869.23	71300	3,911.64	209%	An ecological index for consideration by the government will be developed in Phase 2. In preparation for Phase 2, BIOFIN met with Messrs. Alvin Chua, Howard Go and Lech for the development of a mobile game application. In this connection, a proposal entitled "Gaming for Biodiversity Conservation" was submitted to the UNDP Innovation Fund. BIOFIN attended the updating process of the National Climate Change Action Plan (NCCAP). This activity is also a precursor of the finance solution on biodiversity tagging. BIOFIN hosted the Inception Meeting for the preparation of the ENIPAS IRR last September 25.
				1,366.97	71400	1,571.77	115%	
				100.00	71600	100.00	100%	
				6,937.44	75700	657.20	9%	

Activity/Sub-Activity Description	Physical Performance			Financial Performance				REMARKS
	Activity Target	Accomplishment for the Year	Status of Activity	Planned Budget	Budget Code	Expenditure	Delivery Rate	
		comments were raised which will be further incorporated in the finance plan.						<p>Moreover, BIOFIN and BMB developed a simple questionnaire that was administered to almost 100 park superintendents who attended the first consultation on the ENIPAS IRR last September 26-27. Results of the questionnaire will inform the finance solution on the development of a protected areas investment program that will be developed in Phase 2.</p> <p>Initially, the utilization of the Integrated Protected Areas Fund (IPAF) was considered as one of the finance solutions for Phase 2. However, in a meeting with the National Parks Division of the BMB, BIOFIN was advised that BMB can solely pursue the full utilization of the IPAF.</p> <p>A meeting with the Development Bank of the Philippines resulted in the discussion of possible bank products that can respond to the finance solution on impact investment. This will be actively pursued in Phase 2.</p> <p>In connection with impact investment, the NGO Blue Finance also expressed interest in partnering with BIOFIN for investments in local ecotourism. BIOFIN earlier declined their proposal as it did not satisfy the screening criteria/questions.</p>
Planned Activity 1.8	Regional workshop	As part of its activities, the BIOFIN member countries and regional node countries, experts, and the global team met at the <i>4TH BIOFIN Regional Workshop for Europe, Asia and the Pacific</i> which was held in <i>Lapu Lapu City, Cebu, The Philippines</i> from <i>September 11-13, 2018</i> .		25,605.00	75700	24,211.00	95%	
Conduct of Regional Workshop				15,000.00	71600	5,715.00	38%	

Activity/Sub-Activity Description	Physical Performance			Financial Performance				REMARKS
	Activity Target	Accomplishment for the Year	Status of Activity	Planned Budget	Budget Code	Expenditure	Delivery Rate	
		Workshop participants included representatives from 15 countries. Throughout the workshop, participants were asked to think critically about the BIOFIN methodology, finance solutions implementation, working with the private sector, advocacy, institutionalization, strategic communications, and theories of change to monitor and achieve results. In particular, stakeholders gathered to discuss experiences, best practices and lessons learned so far, and also what challenges and opportunities the BIOFIN phase II can bring.						
Subtotal				102,210.78		109,541.73	107%	

EXPECTED OUTPUTS							
Output 2. By 2018, environmental policies are conducive for investment in biodiversity conservation							
Project Output Indicator/s ⁶	Baseline		Annual Result ⁷	Annual Target (Annual)	Cumulative Result (from Start Year) Start year: YYYY	Cumulative Target (from Start Year) Start year: YYYY	End-of-Project Target End year: 2018
2.1 Number of policy documents/proposals/drafts developed and/or revised with BIOFIN assistance	2016	3 (Malampaya Fund Bill, Legal memo on biodiversity offsets, Legal memo on green bonds, Policy paper on PPPs in protected areas)	4 (PGRABS EO, PGRABS Bill, draft DAO on BD and mining, ENIPAS)	At least 1 additional policy document/proposal/draft developed	7	At least 1 additional policy document/proposal/draft developed	At least 1 additional policy document/proposal/draft developed
2.2 Number of policy processes with support from BIOFIN (consultations, etc.)	2016	2 (Executive process - Draft Philippine Development Plan; Draft DENR AO on PPP Unit; Legislative process - Malampaya Fund Bill)	3 (Legislative - TWG & Committee meetings on PGRABS bill; Executive - DAO on BD and mining, formulation of ENIPAS IRR; LGU – Adoption of finance plan of Sablayan, Occidental Mindoro)	Executive, legislative and LGU policy processes supported	3 (Executive, Legislative, LGU)	Executive, legislative and LGU policy processes supported	Executive, legislative and LGU policy processes supported
2.3 Number of budgets and plans revised (national, local, CSO)	2017	1 (BMB Coastal and Marine Environment Management Program or CMEMP budget, PhP692M)	3 (Sablayan Finance Plan, Cebu and Negros BSAPs)	At least 2 budgets and/or plans revised incorporating biodiversity	4	At least 2 budgets and/or plans revised incorporating biodiversity	At least 2 budgets and/or plans revised incorporating biodiversity

⁶ Please ensure consistency with ProDoc and AWP indicators.

⁷ Use traffic light to indicate progress vis-à-vis annual output targets in AWP: **Green** (Completed), **Yellow** (Ongoing), **Red** (Delayed/Not started). Data provided can be qualitative or quantitative based on the nature of the output indicator [UNDP PHL CO Data Clean-up Guidelines].

Activity/Sub-Activity Description	Physical Performance			Financial Performance				REMARKS
	Activity Target	Accomplishment for the Year	Status of Activity	Planned Budget	Budget Code	Expenditure	Delivery Rate	
Planned Activity 2.1 Develop/Formulate policy papers and policies	Policy guidance for power companies in reviewing proposals for ER 1-94 explored with DOE							Since DOE has amended ER 1-94, this activity will no longer be pursued.
	Support to House hearings on the Philippine Genetic Resources and Access and Benefit-Sharing (PGRABS) and other preparatory activities provided	The PGRABS bill has been approved at the Committee Level. On the other hand, the draft EO is with the Office of the President.		1,366.97	71400	1,571.77	115%	
				1,000.00	75700	657.20	66%	
	Support to house hearings on the E-NIPAS and other preparatory activities provided	The ENIPAS has been signed into law. BIOFIN is providing technical assistance in the preparation of its Implementing Rules and Regulations.		1,869.23	71300	3,911.64	209%	
	Support to house hearings to the Malampaya bill and other preparatory activities provided	There was no Committee hearing on the Malampaya bill this year.		200.00	71600	100.00	50%	

Activity/Sub-Activity Description	Physical Performance			Financial Performance				REMARKS
	Activity Target	Accomplishment for the Year	Status of Activity	Planned Budget	Budget Code	Expenditure	Delivery Rate	
	Assist in drafting the IRR on the EO on PGRABS	This activity will only be undertaken upon approval of the EO on PGRABS.						
Planned Activity 2.2	Support on the policy to integrate biodiversity conservation in mining activities provided	BIOFIN continues to attend relevant meetings with regard to this policy.		1,366.97	71400	1,571.77	115%	
Support policy processes in connection with biodiversity financing				200.00	71600	100.00	50%	
Planned Activity 2.3	Support selected LGUs in the preparation of their plans	Two workshops (finance needs assessment and project development and finance plan development) were conducted in September and November for the provinces of Cebu and Negros.		1,869.23	71300	3,911.64	209%	
Support preparation of plans and budgets				1,366.97	71400	1,571.77	115%	
				200.00	71600	100.00	50%	
				2,000.00	75700	657.20	33%	
Subtotal				11,439.37		14,153.00	124%	

EXPECTED OUTPUTS
Output 3. By 2028, greater awareness on biodiversity and its importance to the economy is achieved

OUTPUT NARRATIVE
Guidance: Highlight results achieved from outputs below. If the result for output indicators are not met /achieved, please explain the probable reasons behind this result. [1,500 characters]

Project Output Indicator/s ⁸	Baseline		Annual Result ⁹	Annual Target (Annual)	Cumulative Result (from Start Year) Start year: YYYY	Cumulative Target (from Start Year) Start year: YYYY	End-of-Project Target End year: 2018
	Number of partnership activities conducted	2015	1	8	1	18	4
Number of organizations/agencies that forged partnership and commitment to implement strategies and actions in the IEC Plan	2016	1	3	2	6	6	6
Number of IEC materials produced and disseminated	2015	0	10	2	22	6	6
Number of radio and other media sources highlighting biodiversity financing	2015	1	8	2	15	6	6
Number of press releases published	2015	3	21	2	21	6	6

Activity/Sub-Activity Description	Physical Performance			Financial Performance				REMARKS
	Activity Target	Accomplishment for the Year	Status of Activity	Planned Budget	Budget Code	Expenditure	Delivery Rate	
3.1 Implement communication plan	At least 1 partnership activity conducted	8		1,366.97	71400	1,571.77	115%	BIOFIN regularly collaborates with the Office of Rep. Ramirez-Sato for policy and localization activities. BIOFIN is participating the national campaign on reducing ocean plastics entitled "Clean Seas Pilipinas: Karagatan ay Yaman, Di Basurahan (Ocean is wealth, not a dumpsite) with a campaign pitch "Ako ang Solusyon sa Polusyon" (I am the solution to the pollution). Led by the UNDP through our SMARTSeas Project together with DENR, Planet CORA, Zoological
				20,000.00	75700	16,234.00	81%	
				5,000.00	74200	1,713.33	34%	

⁸ Please ensure consistency with ProDoc and AWP indicators.

⁹ Use traffic light to indicate progress vis-à-vis annual output targets in AWP: **Green** (Completed), **Yellow** (Ongoing), **Red** (Delayed/Not started). Data provided can be qualitative or quantitative based on the nature of the output indicator [UNDP PHL CO Data Clean-up Guidelines].

Activity/Sub-Activity Description	Physical Performance			Financial Performance				REMARKS
	Activity Target	Accomplishment for the Year	Status of Activity	Planned Budget	Budget Code	Expenditure	Delivery Rate	
								<p>Society in London, H&M, the campaign is anchored on UNEP's Global Clean Seas campaign and in line with the celebration of the International Day of Biodiversity, World Environment Day and World Oceans Day, rolled into one.</p> <p>BIOFIN co-presented the 4th Asia Pacific Coral Reef Symposium in Cebu last June 4-8, 2018. Dr. Andrew Seidl, Colorado State University Professor and former BIOFIN Senior Technical Adviser, presented on Blue Economy in a plenary. BIOFIN organized a session to present the initiatives at the global and national levels including finance solutions being implemented in the Philippines and Thailand. An exhibit booth was put up for the duration of the symposium to highlight BIOFIN Philippines' work.</p> <p>BIOFIN partnered with the following: 1. BMB and other organizations in the celebration of the Philippine Eagle Week; 2. PBCFI for the localization of PBSAP and BIOFIN in the islands of Negros and Cebu</p> <p>UP MSI under the CMEMP to conduct a training workshop on Sustainable financing for MPAs attended by DENR regional representatives</p> <p>For the Tamaraw Month (October) celebration, BIOFIN partnered with DENR 's Tamaraw Conservation Program (TCP) and its partners – Far Eastern University, WWF Philippines, Mindoro Biodiversity Conservation Foundation Inc. , and provincial governments of Occidental and Oriental Mindoro. BIOFIN participated in the meetings for the Tamaraw Month and co-organized the BioCamp, a three-day camp which immersed social media</p>

Activity/Sub-Activity Description	Physical Performance			Financial Performance				REMARKS
	Activity Target	Accomplishment for the Year	Status of Activity	Planned Budget	Budget Code	Expenditure	Delivery Rate	
								<p>influencers to the actual habitat of the tamaraws by hiking Mts. Iglit-Baco National Park. It culminated in the viewing of critically endangered tamaraws in the wild. The social media personalities, with huge followings, produced and posted content on their respective platforms (i.e., Instagram, Facebook, Twitter, Youtube, Blog, website, etc.) starting the month of October.</p> <p>BIOFIN participated as a partner and convener for the 2018 East Asian Seas Congress with PEMSEA as the organizer. A session was organized by BIOFIN and the BIOFIN booth was set up at the exhibit hall for the duration of the Congress.</p>
Commitment from at least 1 organizations/agencies to implement actions in the IEC plan	4			1,366.97	71400	1,571.77	115%	<p>BIOFIN is participating in the Ocean Plastic campaign “Clean Seas Pilipinas: Karagatan ay Yaman, Di Basurahan” campaign with other organizations and projects aiming to increase the awareness of the public, especially the schools, LGUs, NGAs, private sector, and CSOs, on the importance of reducing and eliminating plastics use for ocean conservation.</p> <p>The Foundation for the Philippine Environment committed Php 1.6M for the publication of the PBSAP and its popular version. The popular version has been published. Similarly, the unabridged version has been published mid-quarter but had to be pulled out because of a revision on the spine. It is expected to be released by April.</p> <p>BIOFIN collaborates with the office of Cong. Josephine Sato in developing press releases and feature stories which are published on online and print news dailies as well as on the BIOFIN website.</p>
				200.00	74200	1,713.33	857%	

Activity/Sub-Activity Description	Physical Performance			Financial Performance				REMARKS
	Activity Target	Accomplishment for the Year	Status of Activity	Planned Budget	Budget Code	Expenditure	Delivery Rate	
								UNDP CO includes BIOFIN project updates in its online newsletter.
At least 2 IEC materials produced and disseminated				1,366.97	71400	1,571.77	115%	For the 3rd Global BIOFIN Conference in India, BIOFIN developed a poster highlighting the Mainstreaming as a finance solution. An infographic containing the Biodiversity Finance Plan was also developed and printed on a brochure which was distributed at the Conference. BMB has commissioned a motion graphic designer to produce a short film about biodiversity based on the PBSAP and BIOFIN. BIOFIN has provided technical assistance to this. BIOFIN has commissioned a motion graphic designer to produce an informational video about BIOFIN. The film has been finalized this quarter and the UNDP Comms Specialist along with its interns assisted in producing 30-second teasers of the final video. The Congress TWG on the proposed bill "Strengthening the National Policy on Wealth Generation from Access, Benefit- Sharing and Utilization of Philippine Genetic Resources (HB 2163)" met last May 28. BIOFIN produced an infographic material in the form of a brochure in support of this. Distribution was done in Congress and during the APCRS. Two (2) new flyers have been produced and were distributed during the 4th BIOFIN Regional Workshop in Cebu while another 2 new flyers were produced and disseminated during the 4th BIOFIN Regional Workshop. The PBSAP wheel has been updated to include its
				200.00	74200	1,713.33	857%	

Activity/Sub-Activity Description	Physical Performance			Financial Performance				REMARKS
	Activity Target	Accomplishment for the Year	Status of Activity	Planned Budget	Budget Code	Expenditure	Delivery Rate	
								<p>contribution to the PDP and DENR's PRRD in addition to the SDGs and Aichi Biodiversity Targets. This updated wheel was used in the reprinting of the abridged PBSAP.</p> <p>In connection with the Tamaraw Month Celebration, BIOFIN has commissioned a graphic layout artist to design collateral materials for the TMC. The graphic layout artists is also working on designing the Biodiversity Finance Plan infographics and PBSAP logo.</p>
Coverage from at least 2 other media aside from print obtained	18			1,366.97	71400	1,571.77	115%	<p>BIOFIN is continuously populating its country webpage lodged under the global website.</p> <p>As of October 9, 2018, the social media accounts garnered the following number of likes/followers:</p> <ol style="list-style-type: none"> 1. Facebook – 2,300 2. Twitter – 108 3. Instagram - 126 <p>In relation with the PBSAP localization in Negros and Cebu islands, PBCFI released a news feature about the initiative, where BIOFIN is also a major player. In addition, PBCFI and BIOFIN guested in a top-rated TV show, The Morning Show of ABS CBN – Bacolod, last April 6. They talked about the first Negros Island Biodiversity Strategy and Action Planning.</p> <p>BIOFIN is continuously contributing to the following online and print newsletters quarterly:</p> <ol style="list-style-type: none"> 1. UNDP Philippines 2. IKI-BMUB newsletter 3. DENR FASPS <p>Media pick-ups with mention of BIOFIN: Business Mirror</p>

Activity/Sub-Activity Description	Physical Performance			Financial Performance				REMARKS
	Activity Target	Accomplishment for the Year	Status of Activity	Planned Budget	Budget Code	Expenditure	Delivery Rate	
	At least 2 press releases published	21		1,366.97	71400	1,571.77	115%	<p>In connection with the approval of House Bill 6772 (e-NIPAS), the office of Cong. Sato developed a press release citing BIOFIN, which was picked up by online dailies: http://www.journal.com.ph/news/nation/sato-expects-stronger-protection-for-ph-wildlife http://www.journal.com.ph/news/nation/house-okays-expanded-nipas-act</p> <p>BIOFIN developed a draft opinion editorial for the PGRABS Bill and EO and was forwarded to the office of Cong. Sato for release.</p> <p>A PR was released in relation with BIOFIN's participation at the 4th APCRS.</p> <p>The office of Cong. Sato also released several press releases citing data from the BIOFIN studies and the importance of financing for biodiversity. These were picked up by several online and national print dailies:</p> <ul style="list-style-type: none"> • Manila bulletin • Business mirror (1) • Business mirror (2) <p>Two separate press releases were farmed out to media partners for the following events:</p> <ol style="list-style-type: none"> 1. 4th Asia Pacific Coral Reef Symposium (APCRS) Zestmag.com Zlavahemanila.blogspot.com Metro Cebu Philippine Star Philippine Daily Inquirer Business Mirror (online) Business Mirror (print) 2. 4th BIOFIN Regional Workshop - a press conference was conducted prior to release of PR. PIA Region 7,
				3,000.00	75700	657.20	22%	

Activity/Sub-Activity Description	Physical Performance			Financial Performance				REMARKS
	Activity Target	Accomplishment for the Year	Status of Activity	Planned Budget	Budget Code	Expenditure	Delivery Rate	
								<p>Manila Bulletin, Metro Cebu News, and ABS CBN attended the press con. Business world Business Mirror Metro Cebu PIA Region 7 PIA R7 a PIA R7 b Journal online</p> <p>The BioCamp activity co-organized with the DENR-TCP yielded several social media content and a number of story publication in national broadsheets (both online and print) as well as in online sites i.e., Philippine Daily Inquirer, Business Mirror, Expat Philippines, The Poor Traveler).</p> <p>The value of the published press releases and stories with one front page feature of the tamaraw at the Philippine Daily Inquirer amounted to Php 4,230,052.27. TO BE CONFIRMED WITH CME</p>
				35,234.85		29,890.06	85%	
	Subtotal							

EXPECTED OUTPUTS							
Output 4. By 2028, greater awareness on biodiversity and its importance							
OUTPUT NARRATIVE							
Guidance: Highlight results achieved from outputs below. If the result for output indicators are not met /achieved, please explain the probable reasons behind this result. [1,500 characters]							
Project Output Indicator/s ¹⁰	Baseline		Annual Result ¹¹	Annual Target (Annual)	Cumulative Result (from Start Year)	Cumulative Target (from Start Year)	End-of-Project Target
					Start year: YYYY	Start year: YYYY	End year: 2018
Number of team (including mid- and yearend assessments), regional and project board meetings	2017	2 team meetings 2 regional skype meetings 2 board meetings	5 team meetings 3 regional skype meetings 2 board meetings 1 TWG Meeting	2 team meetings 2 regional skype meetings 2 board meetings	7 team meetings 5 regional skype meetings 2 board meetings 1 TWG Meeting	4 team meetings 4 regional skype meetings 4 board meetings	
Number of BIOFIN and UNDP CO activities	2107	Attendance to at least 3 UNDP CO Activities	5 UNDP CO Activities	Attendance to at least 3 UNDP CO Activities	8 Activities	5 Activities	8 Activities
Number of reports	2017	3 Quarterly CO Reports 1 Annual Report 3 BIOFIN Global Report	3 Quarterly CO Reports 1 Annual Report 3 BIOFIN Global Report	3 Quarterly CO Reports 1 Annual Report 3 BIOFIN Global Report	12 Quarterly CO Reports 4 Annual Report 12 BIOFIN Global Report	12 Quarterly CO Reports 4 Annual Report 12 BIOFIN Global Report	12 Quarterly CO Reports 4 Annual Report 12 BIOFIN Global Report
Quality assurance (QA) rating	2017	Strategic – 2.33 Relevant – 2.75 Social and environmental standards – 2.66 Management & monitoring – 3.00 Efficient – 3.00 Effective – 3.00 Sustainability & national ownership – 2.66		QA rating maintained			
Percentage of key institutions engaged in the BIOFIN initiative	2017						

¹⁰ Please ensure consistency with ProDoc and AWP indicators.

Activity/Sub-Activity Description	Physical Performance			Financial Performance				REMARKS
	Activity Target	Accomplishment for the Year	Status of Activity	Planned Budget	Budget Code	Expenditure	Delivery Rate	
Planned Activity 4.1 Conduct team, regional and project board meetings	Team and board meetings conducted	7 Team Meetings, 2 board meetings, 1 TWG		2,000.00	72400	1,897.00	95%	<p>The FFP, DILG and the Philippine Business for the Environment (PBE) have agreed to be members of the Project Board.</p> <p>PMU participated in the following BIOFIN and related activities/meetings:</p> <p>a. Alignment meeting with Synnovate last January</p> <p>b. Finance Plan Workshop with Project Board last January 29-31</p> <p>c. ODA Portfolio Review Workshop last February 5</p> <p>d. Creation of a DENR TWG for Climate Finance last February 12</p> <p>e. Environmental Summit last February 20 – 23</p> <p>f. SGP Sustainability Workshop last February 26 – 27</p> <p>g. 3rd Global Conference last March 6-8 in Chennai, India</p> <p>h. FASPS Partners Consultation on Project Preparation & Implementation last March 5-6</p> <p>i. Presentation of the localized biodiversity strategy and action plan for Mindoro and draft finance plan for Sablayan, Occidental Mindoro last March 19</p> <p>j. IPAF Dialogue last March 22</p> <p>k. BMB Women’s Day Celebration last March 23</p> <p>l. Financial Management Workshop for Phase 2 – April 10-13, 2018</p> <p>m. Biodiversity Expenditure Workshop with ASEAN Centre for Biodiversity – May 8, 2018</p> <p>n. CMEMP Sustainable Financing Workshop last May 2-</p>
Planned Activity 4.2 Participate in Global and Regional BIOFIN workshops and UNDP CO Activities	Project and institutional activities/events attended	20		17,600.00	75700	7,634.20	43%	
Planned Activity 4.3 Prepare and submit reports	Reports submitted punctually	Quarterly reports to the UNDP CO and Global team were submitted promptly.		5,000.00	71600	12,624.00	252%	
Planned Activity 4.4 Participate in related BMB activities		6		6,000.00	72100	1,808.00	30%	
				1,500.00	72500	1,114.00	74%	
			DPC	5,000.00	74500	6,973.00	139%	

¹¹ Use traffic light to indicate progress vis-à-vis annual output targets in AWP: **Green** (Completed), **Yellow** (Ongoing), **Red** (Delayed/Not started). Data provided can be qualitative or quantitative based on the nature of the output indicator [UNDP PHL CO Data Clean-up Guidelines].

Activity/Sub-Activity Description	Physical Performance			Financial Performance				REMARKS
	Activity Target	Accomplishment for the Year	Status of Activity	Planned Budget	Budget Code	Expenditure	Delivery Rate	
								<p>where BIOFIN conducted a 2-day training for selected DENR regional staff on resource mobilization for MPAs. A training program was prepared which highlights the BIOFIN methodology (policy and institutional review, expenditure review and finance needs assessment. The training was organized by the Marine Science Institute as part of its deliverable to BMB's CMEMP.</p> <p>o. Mid-year assessment and planning last May 25, 2018</p> <p>p. Philippine Eagle Week Celebration last June 2</p> <p>q. Asia Pacific Coral Reef Congress last June 4-8</p> <p>r. Project Management Training last September 19-20; 24-28</p> <p>s. Webinar with BIOFIN Global team on Phase 2 requirements (country implementation strategy)</p> <p>t. Focus group discussion on green bonds last October 9</p> <p>u. FASPS Project Implementation Performance Review last October 11</p> <p>v. Regional Workshop on Mainstreaming Biodiversity sponsored by ASEAN Centre for Biodiversity last October 15-16</p> <p>w. Future Earth Philippines Conference last November 9</p> <p>x. Yearend assessment and work planning for 2019 last November 19 – 22</p> <p>y. CESVI Consultation last November 23</p> <p>z. East Asian Seas Congress last November 26 – 30</p> <p>aa. Tamaraw Population and Habitat Viability Assessment Workshop last December 4 – 7</p> <p>bb. BPKMD Yearend Assessment last December 13</p> <p>cc. BMB TRC Meeting last December 20</p> <p>PMU participated in the following UNDP CO activities:</p> <p>a. ISD Partners Meeting last January 17-1</p>

Activity/Sub-Activity Description	Physical Performance			Financial Performance			REMARKS
	Activity Target	Accomplishment for the Year	Status of Activity	Planned Budget	Budget Code	Expenditure	
							<ul style="list-style-type: none"> b. Presentation to Yeungnam University and Enderun college students last February c. Operations and Procurement Learning Session last February 19 – 21 d. Change management meeting last March 1 e. Work Planning for National Campaign on Ocean Plastics last April 2-3 f. HACT Framework last August 8 g. M&E Brown Bag: IATI Data Requirements & Updated UNDP AWP & APR Templates last October 24 h. Travel Management Meeting last November 12
				37,100.00		32,050.20	86%

Total Budget USD 185,985
Total Expenditure USD 185,635
Overall Delivery 100%

D. PARTNERSHIPS

Name of Partner	Type	Description of partnership and how it has contributed to project results or sustainability
Philippine Biodiversity Conservation Foundation, Inc.	Civil Society Organization	PBCFI is an NGO based in Bacolod, Negros Occidental whose vision is the long-term conservation of the Philippines' native and endemic wildlife and natural habitats for the benefit of future generations of all peoples who may inhabit and share the natural resources of the country. BIOFIN and PBCFI jointly conducted the biodiversity planning process for the provinces of Cebu, Negros Oriental and Negros Occidental and in the application of the BIOFIN methodology in the preparation of their finance plans.
Tamaraw Conservation Program, DENR	DENR Program	The Tamaraw Conservation Program implemented by the DENR and has the following components: Wildlife Population and Habitat Management, Captive Population Management; Community assistance program (CAP) and IEC campaign; and Program management support services. TCP will be a core and stakeholder for the crowdfunding Campaign targeted to gather funds for the Tamaraw.
Philippine Business for the Environment	Civil Society Organization	An MOU between PBE and UNDP has been signed which stipulates that both parties will cooperate in biodiversity partnerships particularly on organizing venues (forums, marketplace, meetings) for private sector participation in biodiversity conservation.
University of the Philippines-Marine Science Institute (UP-MSI)	Academe	BIOFIN was tapped by UP-MSI to conduct a 2-day training workshop on resource mobilization for marine protected areas which was participated in by regional representatives of the DENR. BIOFIN also partnered with UP-MSI in the Asia-Pacific Coral Reef Symposium wherein BIOFIN facilitated a morning session on resource mobilization.

Was South-South and Triangular Cooperation promoted and utilized through the project?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
If yes, briefly explain how. List down countries engaged.	<p>[500 characters]</p> <p>During the BIOFIN regional workshop in September, the Philippines hosted a small group discussion on corporate social responsibility as a finance solution. The discussion focused on the activities that BIOFIN Philippines will be undertaking for Phase 2. The countries that joined the discussion were India, Sri Lanka and Thailand as they are also looking at this finance solution for implementation.</p>

E. INFORMATION, COMMUNICATION, EDUCATION, AND KNOWLEDGE MANAGEMENT

IEC/Knowledge Product Produced in 2018	Type	Date Published/Produced	Target audience	Link (if available)
Contribution to DENR-FASPS newsletter <i>Team Energy Foundation, Inc. puts in money for the conservation of protected areas in the Philippines</i>	Newsletter	January 2018	General public	http://fasps.denr.gov.ph/index.php/2016-02-17-04-17-37/2016-02-15-13-46-31/fasps-updates-newsletter
PGRABS infographics	Brochure	May 2018	Legislators (Congress), general public	
PBSAP-BIOFIN informational video	AVP	June 2018	General public	https://youtu.be/A_ycWWeKOLY
Online news feature re: BIOFIN's participation at the 4 th APCRS	Online news feature	June 27, 2018	General public	http://zestmag.com/online/biofin-leads-biodiversity-finance-initiatives-in-the-philippines/
Social media posts for info dissemination	Other	January 2014-present	General public	https://www.facebook.com/pbsap/ https://twitter.com/BIOFIN_PH https://www.instagram.com/biofin_ph/
Contribution to DENR-FASPS newsletter	Print and Online Newsletter	Second Quarter of 2018	General public	http://fasps.denr.gov.ph/index.php/2016-02-17-04-17-37/2016-02-15-13-46-31/fasps-updates-newsletter
Contribution to UNDP Philippines newsletter	Online newsletter	September 2018	BIOFIN countries and general public	UNDP Newsletter
News story published in the BIOFIN Philippines webpage: <i>Philippines signs 94 new protected areas in law – ensuring regular budget for each</i>	Online news feature	August 2018	BIOFIN Countries and general public	http://www.biodiversityfinance.net/news-and-media/philippines-signs-94-new-protected-areas-law-ensuring-regular-budget-each
Project brochures for APCRS and 4th BIOFIN Regional Workshop	Brochures	June- September 2018	BIOFIN Countries and general public	
Infographic on PGRABS	Infographic brochure	June 2018	General public, legislators	
IKI-BMUB 3 rd Quarter Newsletter for 2018	Newsletter	(awaiting release)	General public	
Updated PBSAP wheel	Infographic	August 2018	General public	

Was the project cited/quoted/featured in media reports/articles?
If yes, please provide link to article/video.

<http://www.undp.org/content/undp/en/home/blog/2018/time-to-take-a-stand-for-nature.html>

(see Output 3 and Table E)

F. ACTIONS TAKEN REGARDING AUDIT AND/OR SPOT CHECK FINDINGS

Describe actions taken to address the findings from the audit/spot check as applicable.

Audit/Spot Check Recommendation/s	Action Taken	Responsible Person	Implementation Date
			Click here to enter date.
			Click here to enter date.

G. RISK LOG UPDATE

- *Assess identified risks and record new risks that may affect project implementation.*
- *Include risks identified in the Project’s Social and Environmental Screening, if any.*

No.	Description	Date Identified	Type	Status	Countermeasures/Management Response <i>(What actions have been taken/will be taken to counter this risk)</i>
1	Transfer of PSF Secretariat to DBP and slow action in reviewing proposal of Cavite	July 2017	Organizational	Materialized, high-level risk. Non-action by the PSF Secretariat results into no resources mobilized for this finance solution.	BIOFIN has met with the DBP during the first quarter which is now the PSF Secretariat to follow up and to offer assistance in revising other proposals.
2	Readiness of government/local government for private sector partnership	January 2017 (TEFI) November 2017 (Smart Communications)	Organizational	Materialized, medium-level risk. Although TEFI has committed to multi- year support for the 2 protected areas, the very slow response of park staff to prepare documentary requirements may affect TEFI’s decision to further support these PAs. The same is being experienced by Smart Communications on the MOA signing with the provincial government of Occidental Mindoro on the use of BioSentinel, a mobile app for biodiversity monitoring.	BIOFIN is in constant communication with TEFI and the provincial government of Occidental Mindoro so that issues that may arise can easily be addressed.
3	Slow progress on PPP component due to full schedule of NPD	January 2018	Organizational	Materialized, medium-level. The last meeting with the PPP Center was in January with the agreement that a one- day PPP 101 session be conducted for BMB in February. This did not happen and NPD informed BIOFIN that their availability for such will be in August.	BIOFIN will still pursue this activity with PPP Center and with NPD.

4	Procurement	September 2018	Organizational	New, high risk level. Two days prior to the workshop with the provinces of Cebu and Negros, there was no venue. This caused a lot of anxiety and stress to the project team.	In future activities, PMO will do all canvassing to ensure smooth conduct of project activities. However, this will entail additional expense.
5	Travel	September 2018	Organizational	New, high risk level. A member of the project team was not able to join the Cebu and Negros workshop because her travel authority was not signed although it was submitted on time.	Alternative signatories should be identified.

H. MONITORING & EVALUATION

Total Spent on Monitoring in Reporting Year <i>Guidance: Costs associated with UNDP/project staff, consultants, project partners, supporting national statistical systems in designing project specific data collection methodologies (qualitative and quantitative), monitoring methods including stakeholder surveys and other qualitative methods, collection of data, analysis and dissemination of the findings to inform a project, either with project partners or to fulfill specific UNDP/project requirements (preferably the former).</i>	USD 8,324.00	Total spent on Decentralized Evaluations in Reporting Year (Mid Term / Final) <i>Guidance: Costs associated in designing, implementing and disseminating evaluations for specific projects</i>	
Is the project's M&E Plan being adequately implemented? Are progress data against indicators in the project's RRF being reported regularly using credible data sources and collected according to the frequency stated in the M&E Plan?			<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

I. QUALITY OF RESULTS

Please answer when applicable to the project of concern.

Sustainability: <i>Do the benefits of the achieved results have potential to last? What does the project plan to do to ensure sustainability?</i>	Upon recommendation from BIOFIN, BMB has signed SO 2018-244 creating the Technical Secretariat for the Implementation of the PBSAP which is seen as the mechanism that will institutionalize BIOFIN methodology within the BMB. A number of BIOFIN's results are on capacity building and the knowledge and skills that have been transferred to individuals will sustain initiatives.
National Capacity: <i>Did the project help strengthen national institutions?</i>	Yes, the project helped strengthen national institutions through policy advocacy, awareness raising on biodiversity conservation and capacity building on the BIOFIN methodology.
Civic Engagement: <i>Please select the type of civic engagement promoted [Select all applicable]</i>	<input checked="" type="checkbox"/> Civic engagement in policy and legislative processes <input type="checkbox"/> Civic engagement to promote accountability of state institutions <input type="checkbox"/> Civic engagement for service delivery <input checked="" type="checkbox"/> Civic engagement for advocacy and/or to raise awareness and promote social norm/behaviour change

<p>Youth Opportunities: <i>How did the project support youth in contributing to sustainable human development and peace?</i> <i>[Select all applicable]</i></p>	<input type="checkbox"/> Supported youth civic engagement and political participation <input type="checkbox"/> Supported youth economic empowerment <input type="checkbox"/> Supported youth as agents for community resilience and peacebuilding <input type="checkbox"/> Supported the involvement of young people as partners in SDG implementation, monitoring and accountability
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J. INNOVATION

Were innovation initiatives implemented in the project?

<p>What innovative methods were applied or tested?</p>	<input type="checkbox"/> Alternative Finance (including Social Impact Investment/Pay for Success) <input type="checkbox"/> Behavioural Insights <input type="checkbox"/> Blockchain <input type="checkbox"/> Challenge Prizes <input type="checkbox"/> Crowdsourcing <input checked="" type="checkbox"/> Crowdfunding <input type="checkbox"/> Foresight <input checked="" type="checkbox"/> Games for Social Good <input type="checkbox"/> Hackathon <input type="checkbox"/> Human-Centered Design	<input type="checkbox"/> Innovation Camp <input type="checkbox"/> Innovation Lab <input type="checkbox"/> Micronarratives <input type="checkbox"/> Mobile-Based Feedback Mechanism <input type="checkbox"/> Positive Deviance <input type="checkbox"/> New and Emerging Data (including Big Data) <input type="checkbox"/> Randomized Controlled-Trial/Parallel Testing <input type="checkbox"/> Real-Time Monitoring <input type="checkbox"/> Remote Sensing/Unmanned Aerial Vehicles (UAVs) <input type="checkbox"/> Other (please specify)
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K. MAINSTREAMING GENDER EQUALITY

Incorporation of gender perspectives in various outputs and activities by giving emphasis on gender-sensitive concerns especially in leadership roles, decision-making processes, capacity-building and protection of women, including the children and elderly

UNDP Gender Marker [link]	Choose an item.
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1. Classification of Gender responsiveness¹²

Classification of gender-responsiveness: Project Implementation, Management, Monitoring and Evaluation (PIMME) <i>Select one</i>	A: Project is gender-responsive (15.0-20.0)
	B: Project is gender-sensitive (8.0-14.9)
	C: Project has promising GAD prospects (4.0-7.9)
	D: Gender and development (GAD) is invisible in the proposed project (0-3.9)

2. Qualitative description

<p>- In Governance Mechanisms <i>Guidance: participation in project board, including representation of PCW, TWGs, experts' group and other governance mechanisms set up by the project, e.g. national multi-sectoral committees)</i> The Philippine Commission on Women or PCW officially requested its exclusion from the PBSAP-BIOFIN Project Board and Technical Working Group last January 6, 2015. The reason cited was that "the commission puts its trust on the Department of Environment and Natural Resources-Biodiversity Management Bureau's GAD focal point system to ensure the mainstreaming of gender equality and women's empowerment into national strategies."</p>
<p>- In Capacity Building and Policy, Planning and Programming</p>
<p>- Women's Empowerment Key Results <i>Guidance: Describe results achieved by the project in promoting gender equality and women's empowerment. Please highlight gender results achieved which have brought about changes in men's and women's lives, gender relations, gender roles and division of labor, status of inequality and exclusion of specific groups, etc.. Please provide quantitative data wherever possible. Include qualitative case studies and success stories to illustrate the most significant changes brought about by your project's contributions.</i></p>

3. Gender issues

No	Gender issues identified	How the project is addressing identified gender issues
1		
2		

¹² Scoring based on Box 16 and 17 of the Harmonized Gender and Development Guidelines on Project Development, Implementation, Monitoring, and Evaluation, 2nd ed. (download [here](#)).

4. Disaggregation of data of Beneficiaries/Participants of Activities conducted under the Project

Date	Description	Number of participants	Male	Female
4-Jan	DAO on Mining and DB	26	13	13
15-Jan	Meeting with Synnovate	5	1	4
22-Jan	Meeting with DILG	7	2	5
24-Jan	DAO on Mining and DB	32	12	20
Jan 28-Feb1	BFP Workshop	37	8	29
5-Feb	DAO on Mining and DB	25	6	19
15-Feb	Prep Mtg for India	5		5
March 18-20	Mindoro Localization Workshop	22	16	6
22-Mar	IPAF Dialogue	35	17	18
3-6 april	NIBSAP Workshop	95	33	62
10-13 april	Bangkok	7	5	2
8-May	ACB Workshop	32	12	20
2-4 may	CMEMP Sustainable Workshop	25	16	9
10-May	ADEC Meeting	7	3	4
25-May	Midyear Assessment	15	2	13
1-Jun	Board Meeting	31	22	9
10-Aug	meeting with ADEC	12	3	9
2-Jul	Meeting with haribon and mbcfi	7	2	5
5-Jul	TWG Meeting	25	10	15
6-Jul	Mobile app	9	6	3
13-Jul	enipas irr	25	10	15
19-Jul	enipas irr faps coordination	10	6	4
18-20 sept	NIBSAP and CBSAP	44	16	28
25-Sep	ENIPAS Launch	125	62	63
26-27 sept	enipas pasu conf	121	66	55
14-17 oct	BIOCAMP	15	4	11
26-29 nov	EAS Congress	42	16	26
6-9 nov	Mentoring Workshop	7	1	6
TOTAL		848	370	478

Prepared by:

Anabelle E. Plantilla
Project Manager/Coordinator

Signature:

Anabelle E. Plantilla

Date:

Noted by:

Floradema C. Eleazar
Programme Manager, ISD
UNDP

Signature:

Date:
