

QUARTER PROGRESS REPORT¹
QUARTER 3 | YEAR 2020



*Empowered lives.
Resilient nations.*

A. BASIC INFORMATION

Project ID / Output ID	00106358 / 00108629	Reporting Date:	9/30/2020
Full Title:	Biodiversity Finance Initiative (BIOFIN)		
Start Date:	1/1/2014	Completion Date (and approved extension, if any):	12/31/2022
Total Project Fund (and fund revisions, if any):	USD 2,150,000.00	Annual Project Fund: AWP Budget (2020)	USD 537, 460.93
Implementing Partner:	United Nations Development Programme		
Donor/s:	EU, Governments of Germany, Switzerland, Flanders, and Norway		
Responsible Parties:	NA		
Project Description	<p>As a signatory to the Convention on Biological Diversity (CBD), parties are committed to prepare and implement their National Biodiversity Strategy and Action Plans. The NBSAP is a significant contribution to the Philippines' efforts towards implementing the CBD Strategic Plan 2011-2020 at the national level and integrating biodiversity conservation into national and local plans. The Philippine Biodiversity Strategy and Action Plan (PBSAP) is the country's roadmap to conserve its biodiversity and achieve its vision: "By 2028, biodiversity is restored and rehabilitated, valued, effectively managed and secured, maintaining ecosystem services to sustain healthy, resilient Filipino communities and delivering benefits to all." Biodiversity conservation is a complex subject matter and should be implemented by various stakeholders. This is reflected in the Plan, which lists more than 50 national and attached agencies as responsibility centers supported by other sectors in the society such as academe, local governments, and civil society.</p> <p>While the estimated cost of PBSAP implementation within the given time frame of 2015-2028 is PhP24B/year, public and private expenditure review revealed that current government (including local governments) spending on biodiversity is only PhP5B/year which leaves a financing gap of PhP19B/year to implement the PBSAP fully. Gross domestic product (GDP)</p>		

¹ UNDP CO Template for project Annual Progress Reporting; Updated: September 2018.
Deadlines: Draft APR due November 30th and Final APR due January 6th of the following year.

measured at constant prices from 2008-13 averaged PhP5 trillion/year. Measured against this metric, estimated biodiversity spending of all agencies (including Official Development Assistance) is a measly 0.08% of GDP for this period. The country's national budget stood at PhP1.6 trillion for the same period, and biodiversity spending represents only 0.31% of the national budget. Biodiversity spending can be compared to the share of the Agriculture, Fishery, and Forestry Sector contribution to the GDP, primary sectors that depend on biodiversity. This sector's contribution to GDP from 2008 to 2013 is 11.0%, while the fishery sector alone contributes 2.5%. Thus, income derived from the fishery sector is roughly 31 times the current biodiversity spending. To mobilize resources for the implementation of the PBSAP, the Biodiversity Financing Initiative (BIOFIN) will contribute to closing the financing gap for the conservation and sustainable use of biological diversity by identifying, accessing, combining and sequencing sources of biodiversity funding to meet national needs. The specific objectives of the BIOFIN are to develop, test (in 31 countries) and disseminate:

- a framework for mainstreaming biodiversity into national development and sectoral planning;
- a methodology for assessing a country's biodiversity financing needs; and
- a framework for national-level biodiversity financing.

Specifically, the BIOFIN will undertake the following:

- a. policy and institutional review, the results of which were incorporated in the Philippine Biodiversity Strategy and Action Plan (PBSAP)
- b. public and private expenditure review to determine the level of biodiversity financing
- c. costing of the PBSAP and estimation of gap/surplus financing
- d. preparation of a biodiversity finance plan (BFP) to address the financing gap
- e. implementation of the finance solutions

The first four activities have been completed from 2014 to 2015, and currently, the project is finalizing the BFP and implementing the following finance solutions to increase biodiversity investments in the country:

A. Improved Biodiversity expenditure reporting

- Proposed biodiversity expenditure tagging system for DENR bureaus
- Policy support towards increased biodiversity funding among other national government agencies
- Alignment of environmental trust funds with the PBSAP

B. Mainstreaming Biodiversity in DENR regional programs

	<ul style="list-style-type: none"> - Budgets for DENR Regional biodiversity programs <p>C. Finance solutions involving the citizenry</p> <ul style="list-style-type: none"> - Crowdfunding - <i>Diaspora</i> - Sales from gaming application and peripherals <p>D. Mainstreaming Biodiversity in LGUs</p> <ul style="list-style-type: none"> - Mainstreaming biodiversity in local government units (LGU) - Environmental fee system for LGUs - Improving access to Energy Regulation 1-94 <p>E. Increasing investments in the Protected Areas</p> <ul style="list-style-type: none"> - Developing an investment program for Pas - Year of Protected Areas (YoPA) Campaign <p>F. Finance solutions involving the private sector</p> <ul style="list-style-type: none"> - Report in private sector investment (CSR) - Policy in PPP for Protected Areas <p>G. Feasibility Studies</p> <ul style="list-style-type: none"> - Feasibility study on creation of a new conservation trust fund or utilization/adjustments made to current trust funds - Ecological fiscal transfer index - Scoping study on impact investment <p>H. Support to policy</p> <ul style="list-style-type: none"> - Policy support to Draft DAO integrating biodiversity conservation in mining and other mandated funds, greening public infrastructure, ASEAN Inter-Parliamentary Alliance on Biodiversity
Target Group	National agencies, local government units, private sector, civil society organizations, private citizens

B. INDICATIVE/EMERGING RESULTS OF THE PROJECT and LESSONS LEARNED

B.1 CPD Outcome alignment	2: Urbanisation, economic growth, and climate change actions are converging for a resilient, equitable, and sustainable development path for communities.
B.2 CPD Output indicator alignment <i>[Choose between 1-3 applicable indicators]</i>	<i>2.3.4 Value of financing generated for conservation and sustainable use of biodiversity and ecosystems.</i> Choose an item. Choose an item.
B.3 SP Output Alignment	<i>Indicate other applicable SP output indicators outside the CPD. See [link] for full list of indicators.</i>

B.4 Lessons learned and ways forward

Leadership and sponsorship

Key stakeholders that need to be strategically engaged have to be identified, the stakeholder network strengthened, and continuously engaged to ensure clear communication of objectives to achieve a shared vision. This was done in Phase 1 and continued in Phase 2. The current leadership of the Biodiversity Management Bureau in the person of OIC Assistant Secretary Dir. Ricardo Calderon provides full support to the project, which has facilitated project implementation. It is also important to stress the leadership of the Project Board, who have provided excellent guidance and support to BIOFIN. Decisions in project implementation are transparent and collegial. Cong. Sato’s immediate and overwhelming response to the crowdfunding campaign for the Mangyan rangers and wardens who have lost their jobs because of the pandemic is very much noted. The existence of the critically endangered tamaraws is dependent on the presence of these rangers and wardens.

Visibility

The visibility created by the crowdfunding campaign, #TogetherForTamaraws, launched this quarter significantly contributed to the near attainment of the on-going campaign’s financial target. Utilizing media (traditional and social) and technology for awareness raising and resource mobilization, the campaign is an innovation tester as well as a community building and marketing instrument that involved the public in the issues with regard to conservation.

Sustainability

A year before Phase 1 was completed, BIOFIN prepared a sustainability plan to ensure the institutionalization of initiatives. One of these is the creation of the Technical Secretariat for the Implementation of the PBSAP which is seen as the body that can mainstream the BIOFIN methodology within the BMB. BIOFIN is developing an appropriate capacity-building program for this body to enable it to fully understand and appreciate the BIOFIN methodology and to implement relevant finance solutions and expand community practice. A TNA has been sent to concerned DENR personnel (park superintendents, relevant regional staff) and relevant local government technical staff and based on their results, a training design will be developed on the BIOFIN methodology. A capacity building program on private sector engagement was completed for 7 NGO partners. A similar program will also be developed for DENR. BIOFIN continues to support policy formulation to institutionalize its initiatives. Draft policies on the localization of the PBSAP including the BIOFIN methodology, private sector engagement, and integrating biodiversity

in mining activities are under review by concerned offices. BIOFIN is also exploring the possibility of the Natural Resources Development Corporation as the fund holder of the revenues that will be generated by the mobile game application called Animal Town.

Cohesion and relationship management

Good relationship management which includes constant communication with and feedback from key stakeholders is important. BIOFIN will continue to provide various opportunities to exchange ideas and articulate project goals and objectives to stakeholders. These venues help ensure transparent communication and help develop trust among stakeholders. When people are aware of the relevance of the project for them and their institutions and of what their specific contribution is, they stay engaged. However, there are times that it is difficult to keep stakeholders aligned behind the overall goal and “backdoor diplomacy” and informal consultations are needed to keep them onboard. This quarter, BIOFIN continues to nurture its relationships with its partners such as the private sector (G-Cash Philippine National Bank, ADEC Innovations), its government and LGU partners (DENR bureaus, DENR regional offices CALABARZON, 6, 7, 9, 12, Tamaraw Conservation Program, DSWD, DOE, DILG, DPWH, DA, Negros Oriental, Negros Occidental), NGOs (Philippine Biodiversity Conservation Foundation, Inc.; Eco Explorations; Mindoro Biodiversity Conservation Foundation, Inc.) and legislative partner (Office of Congresswoman Josephine Ramirez-Sato) to implement its respective finance solutions.

C. TECHNICAL ACCOMPLISHMENTS

- Evidence-based reporting – include relevant reports/publications and/or photo-documentation (description, date, location) as an annex.
- Quarterly financial performance is reported in the FACE Form. Please ensure consistency of technical accomplishments with the submitted Quarter FACE form and the AWP.
- Interim annual financial performance data is reported in the APR.

Expected Outputs	Indicators	Baseline		Quarter Results	Targets											
		2017	2018		2020	End of project target	Cumulative target (2019-2020)									
Output 1. Effective advocacy and partnership strategy in place																
Effective advocacy and partnership strategy in place	Number of stakeholders with increased basic knowledge on the specific finance solution by participating in trainings, workshops, Project Board and TWG meetings, partnerships events and meetings (events hosted/organized by BIOFIN and events where BIOFIN is speaker) disaggregated by sex	45 (M-11; F-34)	149 (M-66; F-83)	1555* (M- 159; F-177) <small>*1219 not identified from PA Webinar Zoom and FB live</small>	500	1,795	2,068									
	Number of stakeholders with increased practitioner knowledge on the specific finance solution through direct participation to the implementation of the finance solution (participation in technical workshops) disaggregated by sex and organization	223 (M-106; F-117)	103 (M- 38; F-65)	141 (M-68; F-73)	200	573	1,015									
				<table border="1"> <thead> <tr> <th>Office/Organization</th> <th>No. of Stakeholders</th> </tr> </thead> <tbody> <tr> <td>Government</td> <td>69</td> </tr> <tr> <td>Local government units</td> <td>41</td> </tr> <tr> <td>NGOs</td> <td>30</td> </tr> <tr> <td>Academe</td> <td>1</td> </tr> </tbody> </table>	Office/Organization	No. of Stakeholders	Government	69	Local government units	41	NGOs	30	Academe	1		
Office/Organization	No. of Stakeholders															
Government	69															
Local government units	41															
NGOs	30															
Academe	1															
	Number of linkages with other projects	-	-	1	1	5	3									

Activity/Sub-Activity	Physical Performance		Status of Activity	FINANCIAL PERFORMANCE						REMARKS
	Activity Target	3rd Quarter		ATLAS Code	Description of expenses and comments	Planned Budget	Expenditure Q3	Total Expenditure	Delivery Rate	
Output 1. Effective advocacy and partnership strategy in place										
1. Conduct Steering Committee, TWG, team and other related meetings	Conduct atleast 2 project board meetings	<p>BIOFIN's 2020 Annual Workplan was sent to the Board Members for approval by referendum. Comments from the Board Members were consolidated and incorporated in the revised AWP.</p> <p>Last September 1, BIOFIN conducted the 15th Project Board Meeting online via Zoom. It was attended by representatives from 17 offices/organizations of board members. The BIOFIN revised workplan for 2020 was approved subject to recommended revisions.</p> <p>Upon recommendation of the Director of the Foreign Assisted and Special Projects Service, a new Special Order to update the project title (BIOFIN Phase II) and membership of the Project Board and TWG was drafted. The composition of the board was streamlined from 23 to 15 members. The transmittal of the draft SO to the DENR Central Office is now in progress.</p>		71600	Travel	1,000.00		569.15	57%	
				75700	Learning Cost	2,000.00		-	0%	
	Conduct at least 2 technical working group meetings			71600	Travel	1,000.00		-	0%	
				75700	Learning Cost	1,000.00		-	0%	
2. Participate in Regional Workshops	Attend and participate in at least one (1) regional workshop	<p>Following the PPM training conducted earlier this year, the PMU completed the following required online trainings which aimed to enhance understanding of the concepts discussed:</p> <ul style="list-style-type: none"> • UNDP Harmonized Approach to Cash Transfer 		71600	Travel	100.00		-	0%	

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	Attend and participate in at least one (1) global workshop	(HACT) Overview <ul style="list-style-type: none"> • UNDP HACT Assurance Activities • UNDP HACT FACE Forms – very useful in understanding how to design them for cash transfers or direct payments, supporting documents, common issues, roles and responsibilities, etc. • HACT micro-assessment – phases of the MA, responsibilities, steps, micro-assessment plan, etc. • Expenses management (beginner and intermediate) • Financial Reporting 		71600	Travel	100.00		-	0%	
3. Conduct capacity building for DENR and other relevant partner institutions on the BIOFIN methodology	Conduct 3 learning events on private sector engagement (2 events with 20 DENR participants per event; 1 event with 25 NGO participants)	<p>The training program for Private Sector Engagement for the first batch of NGO participants ran from June 22 to July 06. Sessions were recorded and made available to participants and covered 3 modules (2 hours each) with corresponding topics and activities for each. The sessions were complemented by self-paced organizational discussions (1 hour each per organization) for which the consultant entertained questions and clarifications through an online portal.</p> <p>The third module was an actual pitch (30-minute pitch and 30-minute critique per organization) by the participants to prospective donors who were invited to listen to the pitch and provide a critique of the presentation made by the organizations.</p>		71300	Local Individual Consultant	19,000.00	4,394.87	8,214.16	43%	
				71600	Travel	500.00		-	0%	

Activity/Sub-Activity	Physical Performance				Status of Activity	FINANCIAL PERFORMANCE					REMARKS
	Activity Target	3rd Quarter				ATLAS Code	Description of expenses and comments	Planned Budget	Expenditure Q3	Total Expenditure	
				Investment Corporation Foundation							
		Interfacing Development Interventions for Sustainability	Atty. Allan Barcena (Energy Development Corporation)	1-year partnership							
		Philippine Advocates for the Care of the Planet, Inc.	Ms. Ruth Yu-Owen (PhilCarbon)	PhP20,000							
		NGOs for Fisheries Reform	Mr. Max Ventura (Philam Foundation)	Advised NFR that Philam Foundation may be tapped for financing livelihood projects of fishers							
		Daluhay	Ms. Anna Gonzales (Ayala Land)	Advised Daluhay to look for corporations operating within their area							
		Guiuan Development Foundation, Inc.	Ms. Kristine Millete (SunLife Foundation)	Advised GDFI to submit a proposal							

Activity/Sub-Activity	Physical Performance		Status of Activity	FINANCIAL PERFORMANCE						REMARKS								
	Activity Target	3rd Quarter		ATLAS Code	Description of expenses and comments	Planned Budget	Expenditure Q3	Total Expenditure	Delivery Rate									
		<p>The 2nd batch ran from August 24-28 with three NGO participants.</p> <p>In this workshop, the module discussions were a mix of recordings of the previous training and live consultations done by the consultant to clarify and answer the participants' queries. The workshop materials for this batch were also revised based from previous batch's evaluation.</p> <p>Similar to the first training, the third module was a mock donor-ask session, where the participants did an actual pitch to prospective donors. The invited donors also provided critics and recommendations to the participants. The table below presents the results of this module:</p> <table border="1"> <thead> <tr> <th>Organization</th> <th>Prospective Donor</th> <th>Result</th> </tr> </thead> <tbody> <tr> <td>Magsasaka at Siyentipiko para sa Pag-unlad ng Agrikultura (MASIPAG)</td> <td>Mr. Jose Abraham Ongkiko, Rotary Club</td> <td>Will link MASIPAG to relevant Rotary Clubs to support farmer organization members</td> </tr> <tr> <td>Philippine Biodiversity Conservation Foundation, Inc.</td> <td>Ms. Hazel Velasco-Miraflor, GMA 7</td> <td>Advised PhilBio to write a proposal for partnership with GMA 7</td> </tr> </tbody> </table>	Organization	Prospective Donor	Result	Magsasaka at Siyentipiko para sa Pag-unlad ng Agrikultura (MASIPAG)	Mr. Jose Abraham Ongkiko, Rotary Club	Will link MASIPAG to relevant Rotary Clubs to support farmer organization members	Philippine Biodiversity Conservation Foundation, Inc.	Ms. Hazel Velasco-Miraflor, GMA 7	Advised PhilBio to write a proposal for partnership with GMA 7							
Organization	Prospective Donor	Result																
Magsasaka at Siyentipiko para sa Pag-unlad ng Agrikultura (MASIPAG)	Mr. Jose Abraham Ongkiko, Rotary Club	Will link MASIPAG to relevant Rotary Clubs to support farmer organization members																
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Activity/Sub-Activity	Physical Performance			Status of Activity	FINANCIAL PERFORMANCE					REMARKS	
	Activity Target	3rd Quarter			ATLAS Code	Description of expenses and comments	Planned Budget	Expenditure Q3	Total Expenditure		Delivery Rate
		Samdhana Institute	Mr. Martin Daza, Energy Development Corporation	Will refer Samdhana Institute to Mr Allan Bacena of EDC for potential partnership							
		Two meetings were conducted with BMB and DENR-Training and Development Division last July to discuss the design for a similar training for the DENR. Comments were incorporated in the revised design. Participants will be protected area staff from the ASEAN Heritage Parks ² , 6 protected areas that will be featured in the “Year of Protected Areas” campaign ³ , BMB, DENR Central and Regional offices. The schedule of training is still to be finalized.									

² Mts. Iglit-Baco Natural Park; Mt. Makiling Forest Reserve; Tubbataha Reefs Natural Park; Mt. Apo Natural Park; Mt. Kitanglad Range Natural Park; Mt. Malindang Range Natural Park; Mt. Hamiguitan Range Wildlife Sanctuary; Mt. Timpoong and Hibok-hibok Natural Monument

³ Bongsanglay Natural Park; Apo Reef Natural Park; Balinsasayaw Twin Lakes Natural Park; Samar Island Natural Park; Mt. Hamiguitan Range Wildlife Sanctuary; Mt. Timpoong and Hibok-hibok Natural Monument

Expected Outputs	Indicators	Baseline		Quarter Results	Targets		
		2017	2018		2020	End of project target	Cumulative target (2019-2020)
Output 2. By 2022, Prioritized biodiversity finance solutions create improved institutional and market frameworks to sustainably manage biodiversity at the national level							
Knowledge management infrastructure in place to generate and share knowledge on biodiversity finance	Number of followers/ viewers of BIOFIN social media (Facebook, Twitter, Instagram) and website	2,205	2,634	4,746	3,793	5,462	6,954
	Number of communication, education and public awareness (CEPA) activities organized/ participated in	3	8	13	3	12	6
	Number of communication, education and public awareness (CEPA) materials	9	16	47	20	75	40
	Number of media (TV, radio, broadsheet) pick-ups	6	5	61	10	36	19

Activity/Sub-Activity	Physical Performance	3rd Quarter	Status of Activity	FINANCIAL PERFORMANCE						REMARKS
	Activity Target			ATLAS Code	Description of expenses and comments	Planned Budget	Expenditure Q3	Total Expenditure	Delivery Rate	
Output 2. By 2022, Prioritized biodiversity finance solutions create improved institutional and market frameworks to sustainably manage biodiversity at the national level										
4. Implement Communications Plan	Organize/support activities such as Environment Day, Tamaraw Month, Month of the Ocean, International Day of Biodiversity and other activities in support of the BD Financing: <i>International Day of Biodiversity</i> ,	BIOFIN developed social media cards for the International Day of Rangers (July 31) which were posted on its social media pages. A total of three (3) press releases were prepared for BIOFIN's Together for Tamaraws campaign, which were picked up by the following platforms, with a total media value of PHP 3, 425,000.00. This value can still grow depending on additional social media mileage generated by new shares. Online and print • Philippine Daily Inquirer								
				72500	Supplies	20.00		-	0%	
				75700	Learning Cost	20.00		-	0%	
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	Activity Target			ATLAS Code	Description of expenses and comments	Planned Budget	Expenditure Q3	Total Expenditure	Delivery Rate	
	World Wildlife Day, Climate Change Month, Earth Day/other celebrations	<ul style="list-style-type: none"> Philippine Star Manila Bulletin Manila Times Rappler The Daily Guardian Business Mirror Head Topics Opinyon Bicol Politics Orange Magazine Medium BES Net Mongabay ABS CBN News Reddit Bulgar online Inquirer.net 		72500	Supplies	20.00		-	0%	
				75700	Learning Cost	20.00		-	0%	
				72500	Supplies	20.00		-	0%	
				75700	Learning Cost	20.00		-	0%	
	Develop and distribute at least 1 CEPA Materials to promote BIOFIN (to include technical briefs, policy papers, etc.)			71300	Local Individual Consultant	1,000.00	701.05	1,135.47	114%	
	Organize/manage at least 2 special events (press conference, launches, etc)			74200	Audio Visual&Print Prod Costs	1,000.00	195.27	195.27	20%	
				71300	Local Individual Consultant			-		
	71600	Travel			-					

Activity/Sub-Activity	Physical Performance	3rd Quarter	Status of Activity	FINANCIAL PERFORMANCE						REMARKS
	Activity Target			ATLAS Code	Description of expenses and comments	Planned Budget	Expenditure Q3	Total Expenditure	Delivery Rate	
		<ul style="list-style-type: none"> • JR Bustamante / Mission Green Possible Podcast • GRID Magazine Podcast <p>Mainstream TV News and Radio Interview</p> <ul style="list-style-type: none"> • GMA DZBB TV and Radio • Stand for Truth • GMA Balitambayan <p>The social media following as of 24 September 2020 are: Facebook – 3,979, Twitter – 201, Instagram – 577</p> <p>BIOFIN will continue boosting social media posts to expand the project’s reach.</p> <p>Relevant comments and messages made by the public on BIOFIN’s social media pages were responded to by the PMU on a regular basis ensuring that the inquiries and concerns were addressed.</p> <p>Several CEPA materials were developed in the form of:</p> <ul style="list-style-type: none"> • Videos • Press releases • Social media cards • A report template was also developed to standardize the format of BIOFIN consultants’ reports. 		75700	Learning Cost			-		

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	Activity Target			ATLAS Code	Description of expenses and comments	Planned Budget	Expenditure Q3	Total Expenditure	Delivery Rate	
	Participate in at least 2 learning activities (i.e. workshops, conferences, meetings, orientations, MOOC) as a resource person to present BIOFIN	<p>BIOFIN partnered with BMB and the Philippine Parks and Biodiversity, a non-profit, non-governmental organization, for a webinar with the theme “Increasing financial resiliency for protected areas (PA) after the pandemic” aimed at PA managers and local government unit (LGU) representatives involved In PA management.</p> <p>The webinar last August 1 aimed to provide a venue for sharing of practices and programs for financial resiliency post-Covid. It also aimed to inspire PA managers and LGU partners to implement financial resiliency strategies to combat the impact of pandemic on the PAs e.g., tourism halted resulting to loss of incomes. Invited resource persons were the following:</p> <ul style="list-style-type: none"> • Anna Spenceley (Chair of the IUCN World Commission on Protected Areas (WCPA) Tourism and Protected Areas Specialist Group (TAPAS Group) emphasized the importance of nature-based tourism tools and resources as well as innovative thinking in helping understand and address the impact of the pandemic on protected areas. 		71600	Travel			-		

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		<ul style="list-style-type: none"> • ASec Ricardo Calderon (DENR-BMB) put emphasis on the need to improve the management including sustainable financing of natural resources especially in protected areas and key biodiversity areas. He mentioned that BMB is working with NEDA under the plan for the new normal and that natural resources management and wildlife resources conservation are at the center of the plan. • Niran Nirannoot (BIOFIN Thailand) shared about one of the key finance solutions in Thailand's Biodiversity Finance Plan i.e., the 		75700	Learning Cost	1,000.00		-	0%	

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	Activity Target			ATLAS Code	Description of expenses and comments	Planned Budget	Expenditure Q3	Total Expenditure	Delivery Rate	
knowledge management	assessments, monitoring missions, and other related activities	2020 targets. The revisions were presented to UNDP CO and BMB last July 27.		71600	Travel	500.00		-	0%	
	Launch of the PBSAP Monitoring and Investment Platform a. user acceptance testing; b. platform launch c. Capacity Building on the use of the application	Several meetings were conducted with ADEC Innovations and BMB to discuss the ways forward of the M&E Platform. Two options were given by ADEC with regards to the roll-out of the M&E platform: Option 1: Launch platform by September Option 2: Push through with the platform change request which will necessitate additional development, user acceptance testing (UAT) by October and deployment by November. ADEC has submitted a costing proposal in relation to Option 2. In a meeting with BMB last July 27, it was decided that option 1 will be taken. An encoder was procured by BIOFIN to encode additional data in the platform. Likewise, on		75700	Learning Cost	1,500.00		-	0%	
				71300	Individual Consultant	20,000.00	1,344.96	1,344.96	7%	

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		<p>August 13-14, ADEC facilitated the online training for 6 BMB web system administrators. Participants agreed that the platform is user-friendly and the system is versatile. However, further familiarization is still needed in order to maintain and maximize the use of the platform.</p> <p>Last September 1, BPKMD presented the platform to ASec Calderon who suggested that BIOFIN cover the cost of piloting the platform (Phases 1 & 2) within the life of the project and ensure that the platform is functional prior to turnover by the end of the project. By then, BMB will issue recommendations (and necessary policy) to adopt the platform on a national level. This is to also enable BMB to prepare for the financial implications of the platform and justify the fiscal investment.</p> <p>BIOFIN will revise the proposal template on the platform for presentation to and approval by BIOFIN global manager.</p>		71600	Travel	500.00		-	0%	
Subtotal						51,360.00	6,636.15	11,459.01	22%	
Subtotal Coordination Project Management Plan (PMP)						114,802.75	28,400.34	89,510.09	78%	
Total OUTPUT 1 and 2 PMC						166,162.75	35,036.49	100,969.10	61%	

Expected Outputs	Indicators	Baseline		Quarter Results Q3	Targets		
		2017	2018		2020	End of project target	Cumulative target (2019-2020)
OUTPUT 3. Prioritized biodiversity finance solutions implemented							
3.1 Improved Biodiversity reporting system							
3.1.a Improved biodiversity expenditure reporting at the DENR	Budget shift towards biodiversity priorities within the DENR	0	Php 3,200,000,000	1,297,072,591	Php 512,000,000	Php 2,048,000,000	Php 1,024,000,000
3.1.b Improved biodiversity expenditure reporting for other government agencies and state colleges & universities	Annual budgets contributing to PBSAP implementation	0	Php 1,200,000,000	8,844,167,240	Php 1,000,000,000	Php 9,200,000,000	Php 4,000,000,000
3.1.c Environmental Trust Funds: Alignment with PBSAP	Number of PBSAP programs/projects implemented	0	0		At least 5 programs/projects		At least 10 programs/projects
	Amount of funding available for PBSAP priority programs	0	0	105,727,664	Php 40,000,000	Php 200,000,000	Php 80,000,000
3.2 Mainstreaming biodiversity in DENR regional programs							
3.2.a Budgets for DENR regional biodiversity programs	Number of DENR regional BSAPs	0			-	6	6
	Draft proposed policy (administrative order or technical bulletin) on localized biodiversity planning				1	1	1
	Annual budgets contributing to the PBSAP implementation	PhP400M[18]	2,000,000,000		Php 1,000,000,000	Php 3,000,000,000	Php 2,000,000,000
3.3 Finance Solutions involving the citizenry							
3.3.a. Resources mobilized from individual donors for biodiversity	Amount of resources mobilized	-	-	1,073,403	Php 1,200,000	Php 6,200,000	Ph 6,200,000

Expected Outputs	Indicators	Baseline		Quarter Results Q3	Targets		
		2017	2018		2020	End of project target	Cumulative target (2019-2020)
programs and projects							
3.3.b. Funds mobilized from gaming applications and peripherals	Feasibility study that will consider ROI, turnover and management of app	0	0			1 feasibility study	1
	App launch	0	0			1 app	1
	Number of projects and beneficiaries for app revenues	0	0			1 project	At least 1 project supported
	Amount of resources mobilized	0	0		0	Php 3,240,000	0
3.4. Mainstreaming Biodiversity In LGUs							
3.4.a. Increased budgets for LGU biodiversity programs	Number of locally-prepared biodiversity strategy and action plans (BSAP) and finance plans	1	0			3	6
	Annual budgets contributing to the PBSAP implementation	0	0			Php 220,000,000	Php 200,000,000
	Number of finance solutions implemented with BIOFIN assistance	-	0			4	2
	Roll out of BIOFIN methodology	-	0			1	1
3.5. Increased Investments in Protected Areas							
3.5.a Developing an investment program for protected areas	Amount of new government financing mobilized	-	-	2,031,820,000		1,125,000,000	375,000,000
	Number of protected areas receiving funding			107		10	-
3.5.b "Year of the PAs" Campaign	Visitation rates for selected PAs	-	-				-
	Amount of site-based revenue generated for selected PAs	-	-			-	-
3.6. Finance solutions involving the private sector							

Expected Outputs	Indicators	Baseline		Quarter Results Q3	Targets		
		2017	2018		2020	End of project target	Cumulative target (2019-2020)
3.6.a. Realigning corporate social responsibility (CSR) funds towards biodiversity programs and projects	Number of meetings corporates/ foundations to introduce PBSAP	0	0			14	14
	Number of CSR initiatives branded as PBSAP programs	0	0			10	10
	Number of biodiversity programs/ projects ready for CSR	0	0			20	2
	Amount of resources mobilized	Php 1,000,000	0			Php 100,000,000	Php 100,000,000
3.6.b. Harness public-private partnership collaboration in the protected areas through policy development	Proposed PPP policy to spell out procedures and allowable modalities of utilization to ensure biodiversity safeguards are in place	0	0		-	1	1
	Modality of PPP arrangements in protected areas	0	1		1	1	1
	Amount of resources mobilized	0	0		-	1,000,000,000	-
3.7 Feasibility Studies							
3.7.a Feasibility study on creation of a new conservation trust fund or utilization/ adjustments made to current trust funds	Terms of reference for the feasibility study	0	0		-	2	1
	Consultant on board	0	0		-	2	1
	Completed Feasibility Study	0	0		-	2	1
	Focus group discussions to validate results	0	0		-	2	2
	Action plan to implement recommendations from the Feasibility Study	0	0		-		
3.7.b Scoping study on impact investment	Number of partnerships for this solution	0	0			1	
3.8. Development of, and advocacy for, policies supporting finance solutions							
Proposed policies that enhance biodiversity investment and/or financing	Number of policy proposals/ policies influenced by data on biodiversity finance, economic valuation and natural capital accounting	4			1	4	4

Activity/Sub-Activity	Physical Performance		Status of Activity	FINANCIAL PERFORMANCE					REMARKS	
	Activity Target	3rd Quarter		ATLAS Code	Description of expenses and comments	Planned Budget	Expenditure Q3	Total Expenditure		Delivery Rate
Output 3. Prioritized biodiversity finance solutions implemented										
Output 3.1 Improved biodiversity expenditure reporting										
3.1.1 Proposed biodiversity expenditure tagging system for DENR bureaus, selected regional offices, and DA	Conduct BD tagging exercises with DENR Bureaus and Regional Offices and DA	The tagging exercises of the following DENR and DA The tagging exercises of the following DENR and DA bureaus were completed: DENR <ul style="list-style-type: none"> • Biodiversity Management Bureau • Forest Management Bureau • Lands Management Bureau • Mines and Geosciences Bureau • Environmental Management Bureau • Ecosystems Research and Development Bureau DA <ul style="list-style-type: none"> • Bureau of Animal Industry • Bureau of Agricultural Research • Philippine Coconut Authority • Philippine Carabao Center • Philippine Rice Research Institute • Bureau of Fisheries and Aquatic Resources • Bureau of Plant Industry • Bureau of Soils and Water 	71300	Local Individual Consultant	5,000.00		-	0%		
				71600	Travel	-	-	-		
	Process and analyze results c/o M&E investment platform			71400	Service Contract			-		
	Disseminate results of revised expenditure review		75700	Learning Cost	200.00		-	0%		

Activity/Sub-Activity	Physical Performance		Status of Activity	FINANCIAL PERFORMANCE					REMARKS																				
	Activity Target	3rd Quarter		ATLAS Code	Description of expenses and comments	Planned Budget	Expenditure Q3	Total Expenditure		Delivery Rate																			
	Provide assistance towards budget formulation	<p>Management</p> <p>The desk review and coarse level of resolution modality (e.g. use of Biodiversity Relevance Factor (BRF) in tagging) was applied to bureaus which failed to accommodate the request for workshop due to Covid-19 (i.e. limited workforce, limited internet connectivity; offices on lockdown etc.) The completion of the final report is on-going. The initial results of the expenditure review are shown below:</p> <table border="1"> <thead> <tr> <th></th> <th>Total average appropriations</th> <th>Total average biodiversity-relevant appropriations</th> <th>% biodiversity appropriations</th> </tr> </thead> <tbody> <tr> <td>DENR</td> <td>5,294,034,214</td> <td>1,297,072,591</td> <td>24.50</td> </tr> <tr> <td>DA</td> <td>17,843,625,500</td> <td>6,878,360,150</td> <td>38.55</td> </tr> <tr> <td>OTHER NGAs</td> <td>1,250,339,228,296</td> <td>1,965,807,090</td> <td>0.16</td> </tr> <tr> <td>TOTAL</td> <td>1,273,476,888,010</td> <td>10,141,239,831</td> <td>0.80</td> </tr> </tbody> </table> <p>The request for data that will be used for expenditure review for the biodiversity strategy and action plans of DENR Regions CALABARZON, 6, 7, 9, 12 and Aurora province have been transmitted to target LGUs, DA, DENR and NEDA offices. As of September 30, Aurora LGU, 3 DENR, 1 DA and 2 NEDA offices have already forwarded the requested documents. Ongoing follow up is being conducted for the remaining offices.</p>		Total average appropriations	Total average biodiversity-relevant appropriations	% biodiversity appropriations	DENR	5,294,034,214	1,297,072,591	24.50	DA	17,843,625,500	6,878,360,150	38.55	OTHER NGAs	1,250,339,228,296	1,965,807,090	0.16	TOTAL	1,273,476,888,010	10,141,239,831	0.80							
	Total average appropriations	Total average biodiversity-relevant appropriations	% biodiversity appropriations																										
DENR	5,294,034,214	1,297,072,591	24.50																										
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Activity/Sub-Activity	Physical Performance		Status of Activity	FINANCIAL PERFORMANCE						REMARKS
	Activity Target	3rd Quarter		ATLAS Code	Description of expenses and comments	Planned Budget	Expenditure Q3	Total Expenditure	Delivery Rate	
3.1.2 Proposed biodiversity expenditure tagging system for other government agencies	Develop a policy to institutionalize PBSAP implementation among other national agencies, specifically those identified as PBSAP implementers (based on relevant GAA provision). a. Modules on marine litter for family development sessions of DSWD's 4Ps program b. Explore other DA programs	Strengthening biodiversity within the National Organic Agriculture Program of DA was initially eyed by identifying the ratio between native and non-native crops. However, the program does not have this data and it is not foreseen that it will be included in their workplan. Thus, BIOFIN will explore possibilities with other DA programs. BMB and BIOFIN have developed 4 modules for the citizen science module on marine litter that will be used by the Department of Social Welfare and Development in the family development sessions of their 4Ps program.		71300	Local Individual Consultant	1,000.00		-	0%	
				71600	Travel			-		
				71400	Service Contract	2,000.00	1,278.95	1,278.95	64%	
				74200	Audio Visual&Print Prod Costs	200.00		-	0%	
	75700	Learning Cost		200.00		-	0%			
	Conduct CEPA	Last September 22, BIOFIN and BMB discussed the concept note to institutionalize the partnership between DSWD and DENR. The group further agreed to vet the said draft with EMB since the module is on marine litter. It will also be sent to DSWD for their inputs. The team started to reformat the module sessions based on the new format provided by DSWD.								
3.1.3. Environmental Trust Funds: Alignment with PBSAP	Report on environmental trust funds alignment with PBSAP	After addressing BMB's comments on the report, the results were sent to the Foundation for the Philippine Environment and the Forest Foundation Philippines to encourage them to invest in underfunded PBSAP targets.								

Activity/Sub-Activity	Physical Performance		Status of Activity	FINANCIAL PERFORMANCE					REMARKS	
	Activity Target	3rd Quarter		ATLAS Code	Description of expenses and comments	Planned Budget	Expenditure Q3	Total Expenditure		Delivery Rate
Subtotal Output 3.1						8,600.00	1,278.95	1,278.95	15%	
Output 3.2 Mainstreaming Biodiversity in DENR regional programs										
3.2.1 Budgets for DENR regional biodiversity programs	Conduct capacity building activities on implementation of BIOFIN methodology and FS per region	A total of 127 Training Needs Assessment (TNA) forms were distributed to Protected Areas Superintendents (PASus) and technical personnel, of which, 87 or 68% have been received. The training design is being prepared.		71300	Local Individual Consultant	10,000.00	7,861.36	19,524.87	195%	
				75700	Learning Cost	5,000.00		-	0%	
				71600	Travel	1,000.00		1,369.09	137%	
	Finalize BFPs of regions 9, 12, 3, 6, 7, and 4a	The localized biodiversity strategy and action plans of Aurora Province, Regions CALABARZON, 6, 7, 9 and 12 are being finalized. An August 31 deadline has been set and BMB has sent out memos to concerned DENR regions. However, as of September 25, only Zamboanga City has submitted their action plan.		74200	Audio Visual&Print Prod Costs	1,200.00		-		
				71300	Local Individual Consultant	5,000.00		-	0%	
				71600	Travel	1,500.00		-	0%	
	Support the adoption of the RBSAPs			71600	Travel	-	-	-		
	Assist BMB in the development and implementation of a technical bulletin on the localization of the biodiversity planning process	The draft technical bulletin (TB) is under review by BMB, Protect Wildlife, and BIOFIN.		74500	Miscellaneous	-	-	-		
	Prepare and seed stories, press releases, etc			71400	Service Contract	3,000.00		1,177.45		

Activity/Sub-Activity	Physical Performance		Status of Activity	FINANCIAL PERFORMANCE					REMARKS	
	Activity Target	3rd Quarter		ATLAS Code	Description of expenses and comments	Planned Budget	Expenditure Q3	Total Expenditure		Delivery Rate
Subtotal Output 3.2					26,700.00	7,861.36	22,071.41	83%		
Output 3.3 Finance solutions involving the citizenry										
3.3.1 Resources mobilized from individual donors for biodiversity programs and projects	Turn over of Suwag o Suko Film Tamaraw Film to BMB	The turnover of the Suwag o Suko film to the Tamaraw Conservation Program (TCP) through the DENR-MIMAROPA is ongoing. The draft MOA and the development of standard boilerplate and film kit is currently done with UNDP Country Office.		75700	Learning Cost	1,000.00		787.20	79%	
	Explore with Gcash the potential of launching a fundraising program (GCash Blue) for coastal & marine area	Keep Them Wild (KTW)'s first run schedule is still pending and will depend on the finalization of the MOA between BMB and EcoEx. In addition to this, Senator Grace Poe, as the representative of the Senate to the Protected Area Management Board (PAMB) of the Ninoy Aquino Parks and Wildlife Center, has expressed interest in participating in this activity. All documents related to the activity were already forwarded to their office for additional inputs. Once the KTW documents are finalized, a meeting will be coordinated with the KTW group in preparation for the PAMB Meeting on November 2020.		71300	Local Individual Consultant	10,000.00		-	0%	
	Produce videos and stories to be released through social media			74200	publications, ads	200.00	314.90	314.90	157%	
	Establish partnerships								-	
	Implement other crowdfunding activities a. Together for Tamaraws Campaign b. Engage RPA for fund proceeds				71300	Local Individual Consultant	5,000.00		-	0%

Activity/Sub-Activity	Physical Performance		Status of Activity	FINANCIAL PERFORMANCE					REMARKS	
	Activity Target	3rd Quarter		ATLAS Code	Description of expenses and comments	Planned Budget	Expenditure Q3	Total Expenditure		Delivery Rate
		Due to COVID-19 restrictions, Faber-Castell and Coffee Bean and Tea Leaf have halted their partnership activities.		72500	Supplies	500.00	397.51	397.51	80%	
		The video shoot for the “a day in the park” segment of the workshop was done last July 24 and is now on its editing process. However, due to the recent developments, the editing process is temporarily on halt pending advice from NAP.		75700	Learning Cost	4,500.00	1,026.13	1,026.13	23%	

Activity/Sub-Activity	Physical Performance		Status of Activity	FINANCIAL PERFORMANCE					REMARKS	
	Activity Target	3rd Quarter		ATLAS Code	Description of expenses and comments	Planned Budget	Expenditure Q3	Total Expenditure		Delivery Rate
		<p>BIOFIN Philippines, with support from the 35 other BIOFIN countries officially launched #TogetherforTamaraws, an online fundraising campaign to help conservation frontliners affected by the COVID-19 pandemic. This campaign is led by BIOFIN with support from the United Nations Development Programme (UNDP) and the Department of Environment and Natural Resources (DENR) through its MIMAROPA Regional Office, plus the Biodiversity Management Bureau. The campaign was launched last July 15 to gift tamaraw frontliners with critically needed field allowances and food so they can continue protecting tamaraw, plus the other endangered flora and fauna of Mindoro. BIOFIN hopes to raise approximately PHP1.149M to help secure allowances and provisions for tamaraw frontliners until the end of the year.</p> <p>The BIOFIN team and UNDP CO have weekly meetings to discuss updates on the campaign.</p>		71300	Local Individual Consultant	5,000.00	1,727.99	1,727.99	35%	

Activity/Sub-Activity	Physical Performance		Status of Activity	FINANCIAL PERFORMANCE					REMARKS												
	Activity Target	3rd Quarter		ATLAS Code	Description of expenses and comments	Planned Budget	Expenditure Q3	Total Expenditure		Delivery Rate											
		<p>As of September 30, the campaign has raised 92% of its target, both from online and offline donations.</p> <p>The project also received commitments (that will be paid through check) from donors listed below:</p> <table border="1"> <thead> <tr> <th>Organization Name</th> <th>Amount (PHP)</th> </tr> </thead> <tbody> <tr> <td>Local Government Unit of San Jose, Occidental Mindoro</td> <td>250,000</td> </tr> <tr> <td>Office of the Vice Governor, Occidental Mindoro</td> <td>50,000</td> </tr> <tr> <td>Far Eastern University Foundation</td> <td>20,000</td> </tr> <tr> <td>World Wildlife Fund for Nature Philippines</td> <td>20,000</td> </tr> <tr> <td>Total Commitments</td> <td>340,000</td> </tr> </tbody> </table> <p>Nella Lomotan, one of the tamaraw ambassadors for the campaign, through her NGO Philippine Parks and Biodiversity, is spearheading the Tamaraw Society 20 for 20. This is a consortium of 20 organizations/champions that will raise Php 20K each for the campaign. The Tamaraw Society had a soft launch on July 31 in time for the World Ranger Day 2020. As of 23 September 2020, below are the contributions made by the Tamaraw Society:</p>	Organization Name	Amount (PHP)	Local Government Unit of San Jose, Occidental Mindoro	250,000	Office of the Vice Governor, Occidental Mindoro	50,000	Far Eastern University Foundation	20,000	World Wildlife Fund for Nature Philippines	20,000	Total Commitments	340,000					-		
Organization Name	Amount (PHP)																				
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Activity/Sub-Activity	Physical Performance			Status of Activity	FINANCIAL PERFORMANCE					REMARKS
	Activity Target	3rd Quarter			ATLAS Code	Description of expenses and comments	Planned Budget	Expenditure Q3	Total Expenditure	
		Organization	Description of Activity	Amount Raised in PHP						
		Fund the Forest	Selling of digital through auction	30,507						
		Planet CORA	Online fundraising	20,000						
		Kids for Kids	Selling of digital through auction	30,500						
		EcoHeroes Philippines	Proceeds of song composition	21,500						
		Masungi Georeserve Foundation, inc	Online fund raising through friends and followers	20,000						
		Ruth Ann Cabria	Online selling of second hand clothes, etc	20,000						
		Thirty Five Studios	Online raffle of film cameras	32,500						
		JaDine Habb	Internal fund raising of a celebrity fans club who posted our campaign	20,000						
		Elmer/Kitkat Mercado	Personal donation through classy	20,000						
		The Learned Tribe	Organization donation	20,800						
		Giselle Sy	Personal donation	10,000						

Activity/Sub-Activity	Physical Performance			Status of Activity	FINANCIAL PERFORMANCE					REMARKS	
	Activity Target	3rd Quarter			ATLAS Code	Description of expenses and comments	Planned Budget	Expenditure Q3	Total Expenditure		Delivery Rate
		Hey Namski x Fiasfud	Fund raising through passion projects (selling of tamaraw tote bags and shirts) and food (poke bowls and pizza)	30,143							
		Oscar Lopez	Personal donation through classy	25,000							
		Michael Montesano	Personal donation	20,000							
		Eco Explorations	Giving Hero Fund Raiser	23,500							
		Total Amount Raised		342,307							
		<p>Other results of the campaign are:</p> <ol style="list-style-type: none"> 1. An artist named Mark Anthony Talion Viñas got in touch with the PMU and voluntarily shared his paintings of the tamaraws. The PMU was delighted and took up Viñas' offer and will be featuring his artworks in BIOFIN's social media pages. On top of this, Viñas also offered to donate 50% of the sales from his artworks to the campaign. 2. Celine Murillo of Plant Power Pinay and EcoHeroes PH and also a tamaraw ambassador wrote and composed an original song for the 									

Activity/Sub-Activity	Physical Performance		Status of Activity	FINANCIAL PERFORMANCE					REMARKS
	Activity Target	3rd Quarter		ATLAS Code	Description of expenses and comments	Planned Budget	Expenditure Q3	Total Expenditure	
		<p>campaign entitled “All that you are”. Murillo is selling the song for Php 50 (1 USD). All proceeds will go to the campaign.</p> <p>3. Another organization called the Philippine Army Finance Center Producers Integrated Cooperative donated Php33,000 worth of food packs for the tamaraw frontliners. BIOFIN has met with PAFCPIC in 2019 in connection with the finance solution on CSR. Knowing that BIOFIN has an existing professional relationship with the group, BIOFIN got in touch with them by sending an email appeal for the campaign.</p> <p>4. In-kind donations were also facilitated. The Corporate Social Responsibility unit of PRIMER Group of Companies got in touch with BIOFIN and DENR-TCP through the UNDP CO Comms unit to give an in-kind donation of 100 bags to the rangers and wardens. PRIMER Group of Companies is a retail and distribution company of outdoor gear and has been supporting various environment and conservation efforts across the country.</p> <p>Aside from the abovementioned activities, the increase in donations</p>							

Activity/Sub-Activity	Physical Performance		Status of Activity	FINANCIAL PERFORMANCE					REMARKS
	Activity Target	3rd Quarter		ATLAS Code	Description of expenses and comments	Planned Budget	Expenditure Q3	Total Expenditure	
		<p>can be attributed to the ff:</p> <ol style="list-style-type: none"> 1. National Launch (in Mindoro): 15 July 2020 2. Global Launch (15 July 2020) with the participation of BIOFIN Philippines, UNDP Philippines Country Office, BIOFIN Global Team and BIOFIN Country Teams, BERA, AltFinLab and external guests: Ms. Josephine Ramirez Sato Congresswoman Lone District Occidental Mindoro, Philippines; Mr. Ricardo Calderon Assistant Secretary / Director Biodiversity Management Bureau; and Influencers and Supporters 3. Campaign promotion email is shared with more than 2000 individuals through BIOFIN Global mailing: 16 July 2020 4. Guesting of Ms. Anabelle Plantilla in GMA News TV and DZBB radio station: July 16, 2020 5. Social Media releases in Facebook, Instagram, Twitter and LinkedIn and reposts/retweets/shares via social media accounts of BIOFIN Philippines (boosted posts), UNDP Philippines, BIOFIN Global, DENR Biodiversity Management Bureau, DENR FASPS, DENR Central Office: July 15 onwards 							

Activity/Sub-Activity	Physical Performance		Status of Activity	FINANCIAL PERFORMANCE					REMARKS
	Activity Target	3rd Quarter		ATLAS Code	Description of expenses and comments	Planned Budget	Expenditure Q3	Total Expenditure	
		<p>6. Press releases, traditional and online media pick-ups both at the national and local levels on a) campaign launch; b) tamaraw society launch; and c) tamaraw poaching</p> <p>7. Tamaraw ambassador promotions (national) via social media: July 15 onwards</p> <p>8. Email to all BBPS NCE teams (633 participants in the mail distribution list) has been shared by Executive Coordinator and Director, Global Environmental Finance : 20 July 2020</p> <p>9. BIOFIN Global sent an email to IRH Whatsapp group which has 139 participants</p> <p>10. UNDP CO e-newsletter sent to mailing list containing information about the campaign</p> <p>11. Presentation of the campaign during the UNDP Philippines Staff meeting</p> <p>12. Responding constantly to queries sent by the public and received via the social media pages about the campaign</p>							

Activity/Sub-Activity	Physical Performance		Status of Activity	FINANCIAL PERFORMANCE					REMARKS
	Activity Target	3rd Quarter		ATLAS Code	Description of expenses and comments	Planned Budget	Expenditure Q3	Total Expenditure	
		<p>13. Plugging the campaign at the ff webinars, meetings: a. PA & KBA webinar on increasing financial resiliency amid the COVID-19 pandemic with over a thousand viewers – August 1, 2020 b. BIOFIN 15th Project Board Meeting – September 1, 2020</p> <p>14. Email blast to a total of 829 prospective donors last September 10-16, 2020</p> <p>Some of the challenges that the PMU encountered while implementing the campaign are: 1. Offline and other donations</p> <p>After the launch, Mr. Arnold Clavio, GMA News anchor, has approached the project for a feature in the morning news segment (Video can be accessed here.). Immediately after the televised interview, BIOFIN received a lot of inquiries regarding donations specifically on online bank transfers and/or GCash donations.</p> <p>A standard reply to this question is as follows: “Hi XXX! Unfortunately for now, this is the only payment platform we have but we are working on including other platforms such as GCash and online</p>							

Activity/Sub-Activity	Physical Performance		Status of Activity	FINANCIAL PERFORMANCE					REMARKS
	Activity Target	3rd Quarter		ATLAS Code	Description of expenses and comments	Planned Budget	Expenditure Q3	Total Expenditure	
		<p>bank transfer. We will immediately inform you once we've set up GCash and other platforms for this campaign.”</p> <p>All those who inquired did not proceed to donating through the Classy App.</p> <p>The project also received inquiries on whether UNDP will accept check donations. As of the moment, these donations are from local government units (LGUs) and corporate foundations.</p> <p>2. Receiving donations from government entities (Local Government Units) The project has been experiencing challenges in forging partnerships with local government units (LGUs) as UNDP has a different form that the LGU does not accept as it is not compliant to Commission on Audit (COA) rules and regulations.</p> <p>3. Classy “bugs” The team received reports that the Classy app is not accepting other currencies (only donations in USD are accepted). This was reported to BIOFIN Global Classy Focal person.</p> <p>The PMU prepared an itinerary for Deputy Resident Representative Enrico Gaveglia who would like to go</p>							

Activity/Sub-Activity	Physical Performance		Status of Activity	FINANCIAL PERFORMANCE					REMARKS
	Activity Target	3rd Quarter		ATLAS Code	Description of expenses and comments	Planned Budget	Expenditure Q3	Total Expenditure	
		<p>to Mindoro Occidental and do an outreach mission in line with the campaign. This is tentatively scheduled on the 3rd week of October and will be a good event for the campaign's closure. Included in the proposed itinerary is the distribution of field allowance and patrol assistance. A videographer may be on boarded to document the mission and the footages will be used to create a video that will be shown during the online campaign closing event.</p> <p>Last September 11, a meeting with ASec Calderon was held to discuss the disbursement of the "Together for Tamaraws" campaign funds.</p> <p>Ms. Yap mentioned that UNDP has already issued a Request for Information (RFI) for interested NGOs who will be tasked to disburse the proceeds through a Responsible Party Agreement (RPA) with UNDP.</p> <p>ASec Calderon mentioned that he does not object to an NGO disbursing the proceeds but would like to ensure that the process is properly documented and 100% of funds raised should go to the concerned beneficiaries. Ms. Plantilla assured ASec Calderon that BIOFIN will ensure that all funds raised will go to the campaign's beneficiaries. A report on</p>							

Activity/Sub-Activity	Physical Performance		Status of Activity	FINANCIAL PERFORMANCE					REMARKS
	Activity Target	3rd Quarter		ATLAS Code	Description of expenses and comments	Planned Budget	Expenditure Q3	Total Expenditure	
		the disbursement of the funds will be submitted to BMB and concerned offices.							
3.3.2 Funds mobilized from gaming applications and peripherals	Conduct beta Launch event	<p>ThinkBit Solutions, the game app developer, worked on the comments from BMB and UNDP on the beta testing of the game app.</p> <p>The target market of the game is women aged 25-45 as studies have shown that this demographic has a bigger inclination to spend on mobile games under the SLG category (simulation games). This target market has a consideration of both gameplay and art. Gameplay aspects should not be mechanically difficult (simple taps and management only).</p> <p>The game app will be finalized upon completion of beta testing with BMB</p>		71300	Local Individual Consultant	1.00		69.38	6938%

Activity/Sub-Activity	Physical Performance		Status of Activity	FINANCIAL PERFORMANCE					REMARKS	
	Activity Target	3rd Quarter		ATLAS Code	Description of expenses and comments	Planned Budget	Expenditure Q3	Total Expenditure		Delivery Rate
	Discuss with DENR FASPS and BMB the proposed fund repository	<p>Highlights of the September 16 with ASec Calderon and Director Fontanilla to discuss the BD Trust Fund are as follows:</p> <p>Director Fontanilla suggested that BIOFIN consult with the Bureau of Treasury (BTr) and the Department of Budget and Management (DBM) on the legal bounds of creating a trust fund. He also suggested exploring a partnership with the Natural Resources Development Corporation (NRDC) instead of an NGO, as NRDC is a government-owned and controlled corporation (GOCC), thus easier to partner with. A tripartite MOA may be done among DENR, NRDC, and a depository bank, which can be either the Land Bank or the Development Bank of the Philippines, these being government banks. The purpose of including the bank in the agreement is easy access to financial statements and other relevant information, should there be instances when NRDC may not be able to promptly furnish the team with financial information.</p> <p>ASec Calderon agreed with Dir. Fontanilla to explore a partnership with NRDC. He informed the group that BMB currently has a MOA with NRDC in the management of the Palawan Rescue Center. In the said</p>		75700	Learning Cost					

Activity/Sub-Activity	Physical Performance		Status of Activity	FINANCIAL PERFORMANCE					REMARKS	
	Activity Target	3rd Quarter		ATLAS Code	Description of expenses and comments	Planned Budget	Expenditure Q3	Total Expenditure		Delivery Rate
		agreement, NRDC oversees the management and marketing of the center, and the funds are directly deposited to NRDC's account (not on the general government fund), 20% of which is allotted as management/administrative fees for NRDC and the rest for the management of the Rescue Center.								
Subtotal Output 3.3 Finance solutions involving the citizenry						26,201.00	3,466.53	4,323.11	16%	

Activity/Sub-Activity	Physical Performance		Status of Activity	FINANCIAL PERFORMANCE					REMARKS	
	Activity Target	3rd Quarter		ATLAS Code	Description of expenses and comments	Planned Budget	Expenditure Q3	Total Expenditure		Delivery Rate
Output 3.4 Mainstreaming biodiversity in LGUs										
3.4.1 Budgets for LGU biodiversity programs	Support in the adoption of the BFPs and financing plans for selected protected areas a. hire consultant to develop BD criteria for SGLG b. draft comms plan (as per NEDA & DENR recommendation) in support of the Mandanas decision	All activities pertaining to finance solutions involving LGUs have been deferred in the face of the pandemic. Last September 2, a knowledge sharing session on the Seal of Good Local Governance (SGLG) and its procedures and assessment mechanisms was conducted by the DILG for BIOFIN and BMB-BPKMD. This session aims to educate BIOFIN and BMB about the local governance performance metrics. The session will assist BIOFIN and BMB to develop proposed biodiversity criterion/criteria for inclusion in the SGLG through the DENR SGLG TWG.		71300	Local Individual Consultant	10,000.00		-	0%	2 workshops/province* 3 provinces including small meetings, RTDs
	Roll out of BIOFIN methodology in LGUs	An orientation on the BIOFIN methodology and a meeting with the DILG was conducted to discuss the proposed framework on how the BIOFIN methodology can be integrated in the comprehensive development planning (CDP) process of LGUs. DILG's suggestion is integrate it into the ENR plans (i.e. forest land use plan, coastal management plan, etc.) of LGUs and not in the CDP process. DILG also facilitated the distribution of		71300	Local Individual Consultant	49,000.00	5,575.85	-	0%	

Activity/Sub-Activity	Physical Performance		Status of Activity	FINANCIAL PERFORMANCE					REMARKS
	Activity Target	3rd Quarter		ATLAS Code	Description of expenses and comments	Planned Budget	Expenditure Q3	Total Expenditure	
		<p>TNA questionnaires to selected LGUs (only those within protected areas) through a memo signed by the DILG OIC Usec Bernardo Florece Jr. last August 28. As of September 23, a total of 599 responses from 397 LGUs (i.e. 272 from Luzon, 274 from Visayas, and 53 from Mindanao) were received through Google Forms, emails, and Facebook.</p> <p>Relevant personnel, officers, and staff of all LGUs that are encompassed by legislated Protected Areas listed below are directed to accomplish the TNA:</p> <ul style="list-style-type: none"> • City/Municipal Planning and Development Coordinator and senior staff • City/Municipal Environment and Natural Resources Office head and senior staff • City/Municipal Engineering Office head and senior staff • City/Municipal Agriculture Office head and senior staff • City/Municipal Disaster Risk Reduction and Management Office head and senior staff • Members of the Local Finance Committee • Chairperson of the Environment Committee of the City/Municipal Legislative Council • Business Permits and Licensing Office, City/Municipal Assessor's 							Travel, includes south-south

Activity/Sub-Activity	Physical Performance		Status of Activity	FINANCIAL PERFORMANCE					REMARKS	
	Activity Target	3rd Quarter		ATLAS Code	Description of expenses and comments	Planned Budget	Expenditure Q3	Total Expenditure		Delivery Rate
		Office, Local Administrator Office, Representative of Association of Barangay Captains for the ENR sector								
	Partner with Blue Finance in the effective management of Oriental Mindoro MPA network	Initial discussions with Blue Finance were pursued vis-à-vis potential activities that BIOFIN can support. Choices include development of a revenue collection system and capacity building for peoples		75700	Learning Cost	10,000.00		-	0%	

Activity/Sub-Activity	Physical Performance		Status of Activity	FINANCIAL PERFORMANCE					REMARKS	
	Activity Target	3rd Quarter		ATLAS Code	Description of expenses and comments	Planned Budget	Expenditure Q3	Total Expenditure		Delivery Rate
		organizations in their Mindoro Oriental project sites.								
Subtotal Output 3.4 Mainstreaming biodiversity in LGUs						69,000.00	5,575.85	-	0%	
Output 3.5 Increase investments in Protected Areas										
3.5.1. Investment Program for protected areas	Conduct CEPA and advocacy activities including Congress and Senate in prep for budget presentation	A policy paper on the importance of PAs as a long-term response to COVID-19 has been prepared in collaboration with the Office of Cong. Sato. BIOFIN will develop a policy brief, and social media publicity materials from the policy paper that will be released in Q4 of this year.		71600	Travel	200.00		173.34	87%	
	Prepare and seed stories, press releases, etc			71300	Local Individual Consultant	5,000.00		-	0%	
	Assist selected Protected Area Management Offices through the BMB in identifying activities/budget items in the PA management plan that will require additional funding over and above GAA and identify potential private sector partners			75700	Learning Cost	1,000.00		1,000.00	100%	
				74200	Audio Visual & Print Prod Costs	500.00		-	0%	
3.5.2. "Year of the PAs" Campaign	Develop and vet within the DENR a concept paper including communications plan	Given the current issue on COVID-19 pandemic, and as the government resources will be focused on the said issue, the Year of PAs campaign will		71300	Local Firm	25,000.00		26,696.54	107%	

Activity/Sub-Activity	Physical Performance		Status of Activity	FINANCIAL PERFORMANCE					REMARKS	
	Activity Target	3rd Quarter		ATLAS Code	Description of expenses and comments	Planned Budget	Expenditure Q3	Total Expenditure		Delivery Rate
	Prepare a MOA with DENR and DOT specifying the framework for cooperation on the campaign, activities, identification of other partners, etc	be moved to 2021. BIOFIN informed the Office of the President Deputy Executive Secretary for General Administration and the DOT about the change in the schedule from 2020 to 2021 of the YoPA campaign through official communication. Nevertheless, the pre-work for the campaign will still continue this year, such as the approval of Presidential Proclamation, Execution Plan for the campaign and the development of the info materials.		75700	Learning Cost			-		
	Implement the communications plan	Last August 18, a 2nd YoPA TWG meeting was held and the PR Firm's deliverables were discussed. It was agreed that all out-of-home advertisements be removed and redirected to online activities. A downward contract revision of the PR Firm will be made. The group also agreed for BIOFIN to revisit the targets on visitation rate and revenues. The TWG advised BIOFIN to use Q1-2020 data on PA visitation rates and revenues. BIOFIN is now coordinating with BMB-NPD to obtain the said data.		71600	travel	5,000.00		-	0%	
	Establish partnerships			71300	Local Individual Consultant	15,000.00		8,075.05	54%	
	Prepare and seed stories, press releases, etc			71300	Local Consultant	-		-		
	Develop tourism products for 6 priority sites a. procure campaign coordinator	The pre-work for the campaign will continue this year, such as the Presidential Proclamation, Execution Plan for the campaign, development of the info materials. BIOFIN plans to procure a campaign		74200	publications, ads	1,000.00		-	0%	
				71300	Local Individual Consultant	10,000.00		-	0%	

Activity/Sub-Activity	Physical Performance		Status of Activity	FINANCIAL PERFORMANCE						REMARKS	
	Activity Target	3rd Quarter		ATLAS Code	Description of expenses and comments	Planned Budget	Expenditure Q3	Total Expenditure	Delivery Rate		
		coordinator who will assist in implementing the campaign and achieving the targets. A TOR has been prepared and is now being routed to the BMB YoPA Technical Working Group for comments.									
Subtotal Output 3.5 Protected Areas						62,700.00	-	35,944.93	57%		
Output 2.6 Finance solutions involving the private sector											
3.6.1 Report on private sector investments in biodiversity	Align and/or brand with PBSAP programmes by developing a shared language agenda for MSMEs	The partnership specialist and policy specialist for extractives industry are already on-boarded. Meanwhile, the procurement of a sustainable financing specialist is on-going.		71300	Local Individual Consultant	10,000.00		-	0%		
	Prepare a menu of programmes/projects for CSR			71300	Local Individual Consultant	10,000.00		-			
	Draft a private sector strategy - procure a sustainable financing specialist - procure a Mining policy specialist -PNB sustainability initiatives (Principles of Responsible Banking)				75700	Learning Cost			-		
					71300	Local Individual Consultant	20,000.00		-	0%	
				71300	Local Individual Consultant	6,000.00		-			

Activity/Sub-Activity	Physical Performance		Status of Activity	FINANCIAL PERFORMANCE					REMARKS	
	Activity Target	3rd Quarter		ATLAS Code	Description of expenses and comments	Planned Budget	Expenditure Q3	Total Expenditure		Delivery Rate
	Establish partnerships			74500	Miscellaneous	200.00		-	0%	
3.6.2 Proposed policies on PPP for protected areas	Develop a PPP policy/guidelines for PAs	This MOA aims to provide a framework for cooperation and coordination among the Parties to achieve their goals: (1) developing a robust pipeline of PPP projects in selected protected areas; (2) policy enhancements and capacity building to DENR, Protected Area Management Boards (PAMBs) and Local Implementing Agencies (LGUs included) as well as community organizations, on how PPPs in protected areas can be structured and designed sustainably and responsibly. The MOA between BMB and the PPP Center has been signed by Asec Calderon and is still to be signed by Executive Director Pecson. However, the PPP Center is proposing some revisions to improve the MOA.		71300	Local Individual Consultant	5,000.00		-	0%	
	Develop a module of PPP options for possible implementation			75700	Learning Cost	5,000.00		-	0%	
Subtotal Output 3.6 Financesolutions involving the private sector						56,200.00	-	-	0%	

Activity/Sub-Activity	Physical Performance		Status of Activity	FINANCIAL PERFORMANCE					REMARKS	
	Activity Target	3rd Quarter		ATLAS Code	Description of expenses and comments	Planned Budget	Expenditure Q3	Total Expenditure		Delivery Rate
Output 3.7. Feasibility Studies										
3.7.1. Feasibility study on creation of a new conservation trust fund or utilization/ adjustments made to current trust funds	Discuss proposed modality with FASPS, BMB and other relevant stakeholders	BIOFIN has received UNDP CO's advice to proceed with getting an NGO sponsor as holder of the funds for revenues generated by the gaming app and donations that will be received. Per UNDP procedure, this will undergo a procurement process with the release of a Request for Information (RFI). The RFI identifies the responsibilities of the NGO sponsor and will solicit information on the capacity of the NGO to fulfill the obligations. Since the Foundation for the Philippine Environment (FPE) or the Forest Foundation Philippines (FFP) is being eyed as the NGO sponsor, meetings with them to vet the RFI TOR were conducted last July 22 and 23, respectively. The RFI has been drafted. However, upon advice of UNDP Bangkok Regional Headquarters, the proposal is now for the trust fund to be housed in the government or with a board chaired by the government and a secretariat function assigned to an NGO. The trust fund board can provide assistance on the establishment and disbursement of the trust fund. The selected NGO can manage and promote the game app, manage proceeds from other relevant finance solutions and develop an operations manual. (See 3.3.2)		71300	Local Individual Consultant	15,000.00		-	0%	
				75700	Learning Cost	1,600.00		5,409.34	338%	
									-	

Activity/Sub-Activity	Physical Performance		Status of Activity	FINANCIAL PERFORMANCE					REMARKS	
	Activity Target	3rd Quarter		ATLAS Code	Description of expenses and comments	Planned Budget	Expenditure Q3	Total Expenditure		Delivery Rate
3.7.2 Scoping study on impact investment	a. Explore partnerships on biodiversity friendly enterprises	With the signing of the MOA between BMB and DBP, an initial meeting with DBP was held where results of the desk review on impact investing in the Philippines was presented. Next steps include a survey/study of biodiversity-friendly enterprises in protected areas in Mindanao, inputs to the sustainable finance framework of DBP and assessment of MSME portfolio of DBP in Mindanao. The team also had a meeting last September 28 with DBP for an online session to discuss the initial questions drafted by BIOFIN in preparation for the scoping study. BIOFIN will be conducting a survey on enterprises for the study. An excel and an online version of the questionnaire was sent to the DENR regional offices in Mindanao. For the respondents in BARMM, BIOFIN sought assistance from UNDP CO through its Cotabato office. As of September 24, one enterprise has filled out the online survey.	71300	Local Individual Consultant	5,000.00		-	0%		
	b. Desk review and research on relevant impact investing in biodiversity		75700	Learning Cost	5,000.00		-	0%		
	c. Acquisition of the list of impact investing players in the Philippines		74500	Misc	200.00		-	0%		
	d. Identification of players with biodiversity/environment related portfolio and conduct analysis of the firms and their portfolio									
	e. Biodiversity tagging of portfolios/initiatives of DBP and analysis									
	f. Conduct of KII/FGD of impact investing firms and other relevant institutions									
	g. Process data and results									
	h. Initial draft of scoping study									
Subtotal Output 3.7. Feasibility Studies						26,800.00	-	5,409.34	20%	
Output 3.8 Development of, and advocacy for, policies supporting finance solutions										

Activity/Sub-Activity	Physical Performance		Status of Activity	FINANCIAL PERFORMANCE						REMARKS
	Activity Target	3rd Quarter		ATLAS Code	Description of expenses and comments	Planned Budget	Expenditure Q3	Total Expenditure	Delivery Rate	
Number of policy proposals/policies influenced by data on biodiversity finance, economic valuation and natural capital accounting	<p>1. Provide support to the policy on integrating biodiversity conservation in mining</p> <p>2. Support BMB in the conduct of round-table discussions in Green Public Infrastructure, urban, and energy sectors</p> <p>3. Provide policy and IEC support to legislative agenda</p> <p>4. Policy on private sector engagement</p> <p>5. Policy gap that prevent or constrain implementation of FS including but not limited to bd offsets and EIA systems</p> <p>6. Policy and institutional landscapes related to PPPs, in biodiversity, impact investments and blended finance</p> <p>7. Integration of gender in finance solutions</p>	<p>BIOFIN is on stand-by should the Office of Cong. Sato request for communications and technical assistance.</p> <p>On the draft DAO integrating biodiversity in mining activities, BMB presented the draft to the MGB TWG last August 20. On September 16 and October 1, BIOFIN attended the meetings hosted by BMB and MGB on the further review of the draft DAO. BIOFIN will support BMB in the succeeding consultations with mining companies.</p> <p>BMB conducted a meeting last September 18 on the webinar on mainstreaming BD in infrastructure, which will be held on the last quarter of the year. Upon request by the BMB, BIOFIN recommended resource speakers from DPWH and for SDGs 9 and 11 session.</p> <p>BIOFIN will provide support to UNDP's assistance on Greening the Recovery Programme of DENR particularly in the preparation of policy briefs on how DENR's budget can be increased to support a greener COVID recovery program.</p>	71300	Local Individual Consultant	40,000.00		3,936.00	10%	Policy specialist, gender specialist	
			74500	Miscellaneous	2,000.00		-	0%		
			71600	Travel	1,015.98		-	0%	Travel	
			75700	Learning Cost	2,500		2,000.00		Learning Cost	
Subtotal Output 3.8					45,515.98	-	3,936.00	9%		
Subtotal Implementation of Finance Solutions:					21,716.98	18,182.69	72,963.74	23%		
Grand Total:					487,879.73	53,219.18	423,115.84	86%		

D. PARTNERSHIPS

Name of Partner	Type	Description of partnership and how it has contributed to project results or sustainability
ADEC Innovations	Private Sector	ADEC Innovations, an international company that provides fully integrated, cost-effective consulting, data management, and software solutions. ADEC Innovations inked an MOU with the DENR and the UNDP for the development of the PBSAP Monitoring and Evaluation (M&E) Platform.
DENR-Biodiversity Management Bureau	Government agency	Biodiversity Management Bureau is a government agency mandated to conserve and sustainably manage the country's biodiversity. DENR-BMB is a member of BIOFIN's Project Steering Committee (PSC). BIOFIN is lodged under the Biodiversity Policy and Knowledge Management Division (BPKMD) of the BMB and as such BMB is actively participating in the implementation of all finance solutions.
DENR-Mines and Geosciences Bureau	Government agency	Mines and Geosciences Bureau is an agency committed to the promotion of sustainable mineral resources development, aware of its contribution to national economic growth and countryside community development. DENR-MGB is also a member of BIOFIN's Project Steering Committee (PSC). MGB is primarily involved in the policy on integrating biodiversity conservation in mining which BIOFIN is supporting.
DENR-CALABARZON DENR-Region 6 DENR-Region 7	Government agency	DENR CALABARZON, DENR Region 6, DENR Region 7 are supported by BIOFIN to finalize their respective biodiversity strategy and action plans (BSAP) that will be the basis for preparing their finance plans using the BIOFIN methodology.
DENR-MIMAROPA	Government agency	DENR MIMAROPA supported BIOFIN's production of tamaraw documentary "Suwag o Suko" by providing assistance and coordination during the shoot.
Department of Energy (DOE)	Government agency	The Department of Energy is mandated by RA 7638 (Department of Energy Act of 1992) to prepare, integrate, coordinate, supervise and control all plans, programs, projects and activities of the government relative to energy exploration, development, utilization, distribution and conservation. DOE will provide orientations to LGUs on the utilization of ER 1-94 to encourage local government units to access the said earmarked fund for biodiversity related projects.
Department of Public Works and Highways (DPWH)	Government agency	The Department of Public Works and Highways (DPWH) is one of the three departments of the government undertaking major infrastructure projects. The DPWH is a member of BIOFIN's Project Steering Committee (PSC) and is mainly involved with the policy on greening public infrastructure which BIOFIN is supporting.
Department of Social Welfare and Development (DSWD)	Government agency	The Department of Social Work and Development (DSWD) is the executive department of the Philippine Government responsible for the protection of the social welfare of rights of Filipinos and to promote social development. BIOFIN partners with DSWD in the development of modules on marine litter for the family development sessions of their 4Ps Program.

Name of Partner	Type	Description of partnership and how it has contributed to project results or sustainability
Development Bank of the Philippines (DBP)	Other (GOCC)	The Development Bank of the Philippines (DBP) is a development bank which performs all other functions of a thrift bank. Its primary objective is to provide banking services principally to cater to the medium and long-term needs of agricultural and industrial enterprises with emphasis on small and medium-scale industries. BIOFIN is partnering with the DBP for the conduct of scoping study for impact investment. The MOU between the BMB and DBP aims to: a) understand the landscape of impact investing in biodiversity in the country; b) determine critical features, potentials and risks of impact investing in biodiversity; c) identify and provide policy recommendations to enable the scaling up of impact investments with clear biodiversity benefits; and d) foster partnerships for biodiversity initiatives and development and implementation of financial mechanisms has been drafted and approved by the DBP
Forest Foundation of the Philippines (FFP)	Other	The Forest Foundation of the Philippines (FFP) is a non-profit organization that provides grants to organizations that empower the people to protect the forests. FFP is also a member of BIOFIN's project board. FFP supported the third tranche of "Keep Them Wild" by providing lunch to the participants which increased the registration fees in the third tranche of KTW. FFP has committed to support the fourth tranche of "Keep them Wild." Moreover, FFP has also consented to upload its project portfolio in the PBSAP Monitoring and Evaluation (M&E) platform.
Eco Explorations	Other	Eco Explorations is an environmental conservation organization aiming to preserve the Philippines' natural heritage and biodiversity by ecotourism and community engagement. It was founded by Nella Lomotan, one of the Biocamp attendees in October 2018. Eco Explorations launched the "Basics of Wildlife Photography Workshop" on August 21, 2019 which BIOFIN co-sponsored. The event was able to successfully raise funds for medical equipment and medicines for the animals housed in the Wildlife Rescue Center (WRC). Eco Explorations will also assist in the screening and promotion of tamaraw documentary, "Suwag o Suko."
Haribon Foundation for the Conservation of Natural Resources, Inc	Civil society organization	Haribon Foundation is a nature conservation organization advocating biodiversity in the Philippines. Haribon is a member of the Friends of PBSAP (FOP), and BIOFIN's Project Board and Technical Working Group (TWG). Haribon also supported "Keep them Wild" events by providing one of its staff to conduct native tree walks in the park. They have been requested to upload their project portfolio in the PBSAP Monitoring and Evaluation (M&E) platform.
Mindoro Biodiversity Conservation Foundation Inc. (MBCFI)	Civil society organization	The Mindoro Biodiversity Conservation Foundation, Inc. (MBCFI) is a non-government organization formed to implement conservation initiatives in Mindoro Island. BIOFIN has on-going discussions with the Tamaraw Conservation Center (TCP) to assign MBCFI as a possible repository of proceeds from the film, "Suwag o Suko". BIOFIN has also sought the permission of MBCFI to upload its project portfolio in the PBSAP M&E platform.
Office of Congresswoman Josephine Y. Ramirez-Sato	Government agency	Cong. Ramirez-Sato is the representative of the lone district of Occidental Mindoro and BIOFIN's legislative champion. For this quarter,

Name of Partner	Type	Description of partnership and how it has contributed to project results or sustainability
Philippine Parks and Biodiversity	Civil society organization	The non-government organization partner of the social and environmental enterprise Eco Explorations. This NGO focuses on the conservation and enhancement through sustainable development of protected areas and biodiversity. PPB has partnered with BIOFIN for the conduct of the PA and KBA webinar on financial resiliency post-COVID 19. They also led the creation of the Tamaraw Society 20 for 20 as support to the Together for Tamaraws Campaign.
Primer Group of Companies	Private Sector	Primer Group is one of the fastest growing and most formidable names in retail, with operations in 10 countries and relationships with over 150 leading global brands in outdoor, travel, action sports, footwear, fashion, wellness and urban lifestyle.
Protect Wildlife	Other	Protect, a project launched by the US Agency for International Development (USAID), is a multi-pronged program that works to conserve biodiversity, protect wildlife, and sustain ecosystem services in ways that improve the local population's livelihoods and long-term well-being. BIOFIN partnered with the Protect Wildlife for the formulation and workshops of BSAPs and BFPs for Regions 9, 12 and the province of Aurora.
Provincial Government of Negros Oriental	Local Government Unit	The Provincial Government of Negros Oriental is one of the pilot provinces which BIOFIN is assisting to mainstream biodiversity in their provincial budget by using the BIOFIN methodology which will culminate in the formulation and implementation of a Biodiversity Finance Plan. BIOFIN is also assisting the Provincial Government of Negros Oriental in rolling out its finance solutions such as tourism ecological fees to close the BD financing gap. BIOFIN is also introducing the Provincial Government of Negros Oriental to accessing ER 1-94 for biodiversity related programs.
Provincial Government of Negros Occidental	Local Government Unit	The Provincial Government of Negros Occidental is one of the pilot provinces which BIOFIN is assisting to mainstream biodiversity in their provincial budget by using the BIOFIN methodology which will culminate in the formulation and implementation of a Biodiversity Finance Plan. BIOFIN is also assisting the Provincial Government of Negros Occidental in rolling out its finance solutions such as earmarking a portion of their revenue from quarrying permits to close the BD financing gap. BIOFIN is also introducing the Provincial Government of Negros Occidental to accessing ER 1-94 for biodiversity related programs.
Tamaraw Conservation Program	Government agency	The Tamaraw Conservation Program (TCP) is a government project established by virtue of EO 544 series of 1979 (Creating a Presidential Committee for the Conservation of the Tamaraw) was originally designated under the Office of the President which was later transferred under the Department of Environment and Natural Resources (DENR). TCP will be the beneficiary of the proceeds of the film "Suwag o Suko."
Tamaraw Society	Private Sector	The Tamaraw Society is an initiative led by the Philippine Parks and Biodiversity as support to the Together for Tamaraws campaign. This initiative unites champions who believe in the mission of

Name of Partner	Type	Description of partnership and how it has contributed to project results or sustainability
		<p>protecting our habitats and our wildlife through the people who protect them. These champions have committed to raise at least Php 20K each which will go to the campaign. The Tamaraw Society was launched in July 31, 2020 and since then have gathered 19 champions. Most of the donations to the Together for Tamaraws campaign coming from the Tamaraw Society members were made from August 30 to September 8, 2020.</p>
Team Energy Foundation, Inc. (TEFI)	Private Sector	<p>TeaM Energy Foundation Inc. (TEFI) committed to support the succeeding “Keep them Wild” activities and provide funds for the improvement of the Wildlife Rescue Center (WRC). Through the corporate social responsibility program of TEFI, BIOFIN has facilitated a partnership between TEFI and the Mt. Banahaw-Cristobal National Park and Manleluag Spring Protected Landscape (MSPL).</p>

E. INFORMATION, COMMUNICATION, EDUCATION, AND KNOWLEDGE MANAGEMENT

IEC/Knowledge Product Produced in 2020	Type	Date Published/Produced	Target audience	Link (if available)
#TogetherForTamaraws Campaign Launched to Help Tamaraw Rangers and Wardens	Website		General public	See next table
#TogetherForTamaraws Campaign Launched to Help Tamaraw Rangers and Wardens	Website		General public	See next table
Conservation communities around the world need support now to	Website		General public	See next table

Was the project cited/quoted/featured in media reports/articles?

If yes, please provide link to article/video.

Yes, the total media value of the **Together for Tamaraws** campaign articles is **PHP 3, 425,000.00** which can still grow depending on additional social media mileage generated by new shares. See links below for the press releases.

Date	Title	Publication	Type	No of Pick-ups	Media Values	Link
16-Jul-20	Fundraiser for tamaraw protectors launched	Manila Bulletin	Online	1	100,000.00	https://mb.com.ph/2020/07/16/fundraiser-for-tamaraw-protectors-launched/
21-Jul-20	COA vows continuous audit of COVID-19 expenses	Philippine Star	Online	1	100,000.00	https://www.philstar.com/headlines/2020/07/21/2029431/coa-vows-continuous-audit-covid-19-expenses?fbclid=IwAR2vB2qs9sWgHo3tNmgOfISS_qZfqKB97krbUcyjNDLxZJ4HnPs8Xr7tJEs
20-Jul-20	#Togetherfortamaraws campaign launched to help tamaraw rangers and wardens	Business Mirror	Online	1	80,000.00	https://www.pressreader.com/philippines/businessmirror/20200720/281822876109469
17-Jul-20	#TogetherForTamaraws Campaign Launched to Help Tamaraw Rangers and Wardens	Daily Guardian	Online news	1	80,000.00	https://dailyguardian.com.ph/togetherfortamaraws-campaign-launched-to-help-tamaraw-rangers-and-wardens/
19-Jul-20	Fundraising campaign for 59 Tamaraw protectors launched	Manila Times	Online news	1	80,000.00	https://www.manilatimes.net/2020/07/19/news/regions/fundraising-campaign-for-59-tamaraw-protectors-launched/743306/

19-Jul-20	JR Bustamante / Mission Green Possible		Blog	1	70,000.00	https://jrbustamante.tumblr.com/
20-Jul-20	COVID-19 Also Affected The Tamaraws Of Mindoro	Opinyon	Online news	1	70,000.00	https://opinyon.net/2020/07/20/covid-19-also-affected-the-tamaraws-of-mindoro/
20-Jul-20	#TogetherForTamaraws Campaign Launched to Help Tamaraw Rangers and Wardens	Orange Magazine	Online magazine	1	70,000.00	https://orangemagazine.ph/2020/together-for-tamaraws-campaign-launched-to-help-tamaraw-rangers-and-wardens/
15-Jul-20	Rep. Sato: Suport rangers, wardens who protect Occidental Mindoro's tamaraws	Bicol Politics	Online news	1	70,000.00	https://bicol.politics.com.ph/2020/07/15/rep-sato-suport-rangers-wardens-who-protect-occidental-mindoros-tamaraws/
16-Jul-20	#TogetherForTamaraws Campaign Launched to Help Tamaraw Rangers and Wardens	Travelling in Tandem	Blog	1	70,000.00	https://travellingintandem.wordpress.com/2020/07/16/togetherfortamaraws-campaign-launched-to-help-tamaraw-rangers-and-wardens/
16-Jul-20	#TogetherForTamaraws Campaign Launched to Help Tamaraw Rangers and Wardens	BMB Website	Press release	1	50,000.00	https://bmb.gov.ph/downloads/BPKMD/press_release/press_release_mindoros_tamaraw_rangers_need_your_help.pdf
16-Jul-20	#TogetherForTamaraws Campaign	UNDP Philippines website	Press release	1	50,000.00	https://www.ph.undp.org/content/philippines/en/home/presscenter/pressreleases/202/-/togetherfortamaraws-campaign-launched-to-help-tamaraw-rangers-a.html

	Launched to Help Tamaraw Rangers and Wardens					
17-Jul-20	Radio interview by Arnold Clavio with Anabelle Plantilla	GMA DZBB TV and Radio news	TV and radio interview	1	100,000.00	https://www.facebook.com/dzbb594/videos/1654643668035887/UzpfSTUzODMyMDI1OTU2ODQ1MTozMTQwMDM0ODg5Mzk2OTYy/
31-Jul-20	Tamaraw Society aims to raise funds for Mindoro's tamaraw rangers	Rappler	Online news	1	100,000.00	https://rappler.com/bulletin-board/fund-raiser-tamaraw-rangers
31-Jul-20	Tamaraw Society Aims to Raise Funds for Mindoro's Tamaraw Rangers	Travelling in Tandem	Blog	1	70,000.00	https://travellingintandem.wordpress.com/2020/07/31/tamaraw-society-aims-to-raise-funds-for-mindoros-tamaraw-rangers/
31-Jul-20	Conservation communities around the world need support now to prevent the loss of our wildlife	UNDP Asia and the Pacific	Organizational website	1	70,000.00	https://www.asia-pacific.undp.org/content/rbap/en/home/presscenter/pressreleases/2020/conservation-communities-around-the-world-need-support-now-to-pr/
05-Aug-20	Lockdown paves way for tamaraw poaching	Philippine Daily Inquirer	Online news (front page in print)	1	100,000.00	https://newsinfo.inquirer.net/1316821/lockdown-paves-way-for-tamaraw-poaching
04-Aug-20	Groups come together to raise funds for Mindoro's	Philippine Star	Online news	1	100,000.00	https://www.philstar.com/nation/2020/08/04/2032868/groups-come-together-raise-funds-mindoros-tamaraw-rangers

	tamaraw rangers					
02-Aug-20	Groups band together to raise funds for Tamaraw Rangers	Manila Bulletin	Online news	1	100,000.00	https://mb.com.ph/2020/08/02/groups-band-together-to-raise-funds-for-tamaraw-rangers/
01-Aug-20	Tamaraw Society aims to raise funds for Mindoro's Tamaraw Rangers	The Daily Guardian	Online news	1	80,000.00	https://dailyguardian.com.ph/tamaraw-society-aims-to-raise-funds-for-mindoros-tamaraw-rangers/
04-Aug-20	Tamaraw Society aims to raise funds for Mindoro's tamaraw rangers	Business Mirror	Online news	1	80,000.00	https://www.pressreader.com/philippines/businessmirror/20200804/281943135222015
02-Aug-20	Groups band together to raise funds for Tamaraw Rangers	Head Topics	Online news	1	70,000.00	https://headtopics.com/ph/groups-band-together-to-raise-funds-for-tamaraw-rangers-14726929
09-Aug-20	Protectors of Philippine tamaraw in peril	Business Mirror	Online news	1	80,000.00	https://businessmirror.com.ph/2020/08/09/protectors-of-philippine-tamaraw-in-peril/
10-Aug-20	The communities who protect the world's rarest buffalo	Medium	Online publishing platform	1	80,000.00	https://medium.com/@UNDP/the-communities-who-protect-the-worlds-rarest-buffalo-673a0b9dd6ab
25-Aug-20	Conservation communities around the world need our	BES Net	Organizational website	1	70,000.00	https://www.besnet.world/conservation-communities-around-world-need-our-help-prevent-wildlife-loss

	help to prevent wildlife loss					
20-Aug-20	Rangers protecting Philippine tamaraws go hungry as pandemic bites	Mongabay	International online news	1	80,000.00	https://news.mongabay.com/2020/08/rangers-protecting-philippine-tamaraws-go-hungry-as-pandemic-bites/
31-Aug-20	Mindoro loses 2nd tamaraw to poachers in 4 months	Philippine Daily Inquirer	Online news	1	100,000.00	https://newsinfo.inquirer.net/1329027/mindoro-loses-2nd-tamaraw-to-poachers-in-4-months
30-Aug-20	Poachers nabbed for butchering critically-endangered tamaraw in Mindoro	Manila Bulletin	Online news	1	100,000.00	https://mb.com.ph/2020/08/30/poachers-nabbed-for-butchering-critically-endangered-tamaraw-in-mindoro/?utm_source=rss&utm_medium=rss&utm_campaign=poachers-nabbed-for-butchering-critically-endangered-tamaraw-in-mindoro
30-Aug-20	Endangered tamaraw killed in Mindoro, 3 poachers escape: groups	ABS CBN News	Online news	1	100,000.00	https://news.abs-cbn.com/news/08/30/20/endangered-tamaraw-killed-in-mindoro-3-poachers-escape-groups
29-Aug-20	3 poachers arrested for killing endangered tamaraw in Mindoro escape	Rappler	Online news	1	100,000.00	https://rappler.com/nation/poachers-arrested-for-killing-endangered-tamaraw-in-mindoro
31-Aug-20	Endangered Tamaraw Killed in Mindoro: Poachers Escape	The Daily Guardian	Online news	1	80,000.00	https://dailyguardian.com.ph/endangered-tamaraw-killed-in-mindoro-poachers-escape/

30-Aug-20	Endangered Tamaraw Killed in Mindoro: Poachers Escape	Travelling in Tandem	Blog	1	70,000.00	https://travellingintandem.wordpress.com/2020/08/30/endangered-tamaraw-killed-in-mindoro-poachers-escape/
30-Aug-20	3 pumatay ng Tamaraw, wanted	Bulgar online	Online news	1	70,000.00	https://www.bulgaronline.com/post/3-pumatay-ng-tamaraw-wanted
30-Aug-20	Poachers nabbed for butchering critically-endangered tamaraw in Mindoro	Head Topics	Online news	1	70,000.00	https://headtopics.com/ph/poachers-nabbed-for-butchering-critically-endangered-tamaraw-in-mindoro-manila-bulletin-15324580
31-Aug-20	Endangered tamaraw killed in Mindoro, 3 poachers escape: groups	Reddit	Social media	1	70,000.00	https://www.reddit.com/r/Philippines/comments/ij8bkf/endangered_tamaraw_killed_in_mindoro_3_poachers/
02-Sep-20	Critically endangered na Tamaraw, pinatay!	Stand for truth	News show (TV and online)	1	100,000.00	https://www.facebook.com/watch/?v=229984388431769
02-Sep-20	ENDANGERED TAMARAW, PINATAY PARA GAWING TAP	GMA Digital Specials	Online digital news	1	75,000.00	https://www.facebook.com/watch/?v=3802870763062786
02-Sep-20	Endangered tamaraw sa Mindoro pinatay; 3 poachers nakatakas	GMA Balitambayan	Online news	1	70,000.00	https://www.gmanetwork.com/news/balitambayan/promdi/753892/endangered-tamaraw-sa-mindoro-pinatay-3-poachers-nakatakas/story/
06-Sep-20	Tamaraws face poaching threats during quarantine	Born to be wild	News show (TV and online)	1	100,000.00	https://www.youtube.com/watch?v=7ujpE0TktaA&ab_channel=GMAPublicAffairs

06-Sep-20	Endangered tamaraw killed in Mindoro; poachers escape	Business Mirror	Online news	1	80,000.00	https://businessmirror.com.ph/2020/09/05/endangered-tamaraw-killed-in-mindoro-poachers-escape/
20-Sep-20	Mindoro rangers, wardens risk all to protect tamaraws from poachers amid pandemic	Inquirer.net	Online news	1	100,000.00	https://technology.inquirer.net/104191/mindoro-rangers-wardens-risk-all-to-protect-tamaraws-from-poachers-amid-pandemic
12-Sep-20	The Mighty Tamaraw	GRID Magazine Podcast	Podcast	1	70,000.00	bit.ly/GRIDMightyTamaraw

F. ACTIONS TAKEN REGARDING AUDIT AND/OR SPOT CHECK FINDINGS

Describe actions taken to address the findings from the audit/spot check as applicable.

Audit/Spot Check Recommendation/s	Action Taken	Responsible Person	Implementation Date
			<i>Click here to enter date.</i>

G. RISK LOG UPDATE

- Assess identified risks and record new risks that may affect project implementation.
- Include risks identified in the Project's Social and Environmental Screening, if any.

No.	Description	Date Identified	Type	Status	Countermeasures/Management Response <i>(What actions have been taken/will be taken to counter this risk)</i>
1	The slow turn-around time in having the MOU signed by the DENR and CFO Secretaries.	09/26/2019	Political	<p>As of this writing, the CFO MOU has been endorsed by the BMB Director to the Secretary for his signature.</p> <p>In the 15th Project Board meeting held last September 1, this finance solution has been excluded from the workplan.</p>	PMU will present to CFO Secretary the contents of the MOU and potential campaigns that can be uploaded to their Linkapil website.
2	The development of the M&E platform that will host online donation campaigns and invite potential investments is delayed due to institutionalization concerns.	07/01/2019	Organizational	Materialized- high risk	<p>BIOFIN PMU conducted several internal and external meetings with the government partner and the private sector partner to address issues raised on the development of the platform.</p> <p>Constant coordination with partners albeit remotely was continually conducted to ease the slow turnaround of needed feedback on documents (e.g. Business Requirement Document).</p> <p>Experts through personal connections were also tapped for knowledge sharing sessions to further evaluate the feasibility of the platform.</p> <p>Upon presentation of the platform to ASec Calderon last September 2020, he recommended that BIOFIN pilot the platform until project completion in 2022 and turn it over to BMB. The project team has revised the platform's proposal for presentation to the TWG and the BIOFIN global manager for their insights and further guidance.</p>

No.	Description	Date Identified	Type	Status	Countermeasures/Management Response <i>(What actions have been taken/will be taken to counter this risk)</i>
3	Non-delivery of Cebu BSAP and BFP	07/01/2019	Political	Materialized- high risk	BIOFIN will wait for the new Governor to grant its partners (DENR 7 & PBCFI) an audience to present BIOFIN's initiative.
4	Delay in the implementation of finance solution mainstreaming BD in regional programs due to competing priorities of assigned staff/focal persons	08/27/2019	Organizational	Materialized- medium risk	PMU will make constant follow-ups with the concerned regional offices on the conduct of their regional BSAPs and BFPs.
5	Workshop/training participants at times do not completely fill out registration forms	10/1/2019	Organizational	Materialized – low risk	PMU will contact event organizer to get the master list of attendees.
6	Readiness of government to partner with private sector	7/1/2016	Organizational	Materialized – high risk	PMU prepared guidelines for DENR engagement with the private sector. This is currently being vetted within BMB.
7	Difficulty in finding mutually available dates with DENR bureaus for the tagging workshop	10/15/2019	Organizational	Materialized – medium risk	Constant follow-ups with the DENR bureaus. For bureaus where workshops were not conducted, the use of the biodiversity relevance factor was applied.
8	<p>Delayed implementation of project activities due to enhanced community quarantine</p> <ul style="list-style-type: none"> a. Review of relevant documents by partner agency and other government agencies b. Conduct of meetings, workshops and/or trainings c. “Year of Protected Areas” Campaign will be postponed to 2021 d. Implementation of CEPA activities (to include launch of game app) e. LGU (Negros provinces) resource mobilization activities 	3/15/2020	Environmental	Materialized – high risk	<p>PMU will adjust office and field activities but will continue to perform tasks that can be completed on a work-from-home arrangement.</p> <ul style="list-style-type: none"> a. Close coordination with points of contact to obtain information/comments. Online meetings will be suggested and pursued. b. Use of Zoom and other online platforms for meetings, workshops and/or trainings. These activities can be recorded and shared with other users/stakeholders, as appropriate. c. The Office of the President and the DOT will be informed of this change but preparatory activities will continue this year. d. BIOFIN's and UNDP's online platforms will be maximized to reach target audience. Online events will be considered instead of face-to-face activities. e. The partnership with the Philippine Biodiversity Conservation Foundation, Inc. will be maximized to reach and ensure communication with LGUs.

No.	Description	Date Identified	Type	Status	Countermeasures/Management Response <i>(What actions have been taken/will be taken to counter this risk)</i>
					Best efforts to reach focal persons via email and telephone will be made.
9	Inability to produce and obtain new and high quality videos and photos as content of the publicity materials for the Together for Tamaraws due to travel restrictions	5/06/2020	Environmental	Materialized – medium risk	Due to travel restrictions in place for the COVID-19 and limited budget, PMU cannot travel to MIBNP to shoot high quality videos and footages that can be used to promote the campaign. With this, BIOFIN had to recycle photos and videos from the 2018 Biocamp and 2019 Suwag o Suko film shoot. BIOFIN also regularly requests for videos and photos of rangers and wardens from TCP. These photos and videos are filmed/shoot using mobile cameras of people on the ground and are sent to BIOFIN via Facebook messenger and thus, are not of optimal quality in terms of resolution.
10	Receiving offline and other types of donation outside the Classy App platform for the Together for Tamaraws Campaign	July 15, 2020		Materialized – medium risk	<p>After launching the Together for Tamaraws Campaign, BIOFIN received inquiries from the public about:</p> <ol style="list-style-type: none"> 1. If they can donate cash and/or check outside the donation platform – BIOFIN consulted the matter to UNDP CO and the latter advised that offline donations can be wired/deposited to the UNDP CO Standard Chartered bank account. However, this was a challenge to these prospective donors since a) there are limited number of Standard Chartered Bank branches in the Philippines; b) travel restrictions are in place for safety reasons thus, it will be difficult and risky for people to go out and make a deposit to a Standard Chartered Bank branch. What BIOFIN did was to consolidate all cash and check donations and do a one-time deposit to the UNDP account. Individual acknowledgement receipts were initially issued followed by the official receipt. 2. If they can donate via GCash, other e-wallets, or via wire transfer to local banks which they

No.	Description	Date Identified	Type	Status	Countermeasures/Management Response <i>(What actions have been taken/will be taken to counter this risk)</i>
					<p>can do within the comforts of their homes – Several inquiries were received via social media and BIOFIN responded that this option is being explored. Coordination with the CO on this matter was done and it was agreed to on-board a third-party NGO to serve as repository of donations and disbursing body thereafter. However, the function to serve as repository of the donations was later removed from the TOR of the NGO as advised by UNDP CO. Halfway into the campaign, the UNDP CO gave clearance for BIOFIN to work on opening a local bank account for UNDP to receive local donations. BIOFIN chose to decline given the process of opening an organizational bank account might need more than 6 weeks, which is the time left before the campaign ends.</p> <p>3. How government entities can donate – in the case of the local government unit of San Jose Municipality, the donation will require the recipient i.e., UNDP to sign a COA-compliant Memorandum of Agreement for audit purposes. However, UNDP cannot sign since the said MOA does not follow the UNDP-prescribed format. BIOFIN is closely coordinating this with UNDP CO and the concerned LGU to resolve the matter.</p> <p>Donors experiencing bugs when they donate via Classy App - The team received reports that classy is not accepting other currencies (only donations in USD are being accepted). This was reported to the BIOFIN Global Classy Focal person.</p>
11	Branding for activities such as Suwag o Suko screenings and partnership with Tamaraw Society for the TFT Campaign	August 7, 2020	Organizational	Materialized-medium risk	BIOFIN was informed by CO that the management is not comfortable with other organizations and groups receiving donations on behalf of UNDP particularly for the TFT campaign such as the case of the Tamaraw Society. Thus the PMU was advised

No.	Description	Date Identified	Type	Status	Countermeasures/Management Response <i>(What actions have been taken/will be taken to counter this risk)</i>
					<p>by CO to avoid the project and UNDP being associated with the Tamaraw Society in any activities including promotions and branding. The same goes for the screening of Suwag o Suko where it aims to raise funds for the TCP.</p> <p>BIOFIN therefore did not do any promotions in relation to Tamaraw Society. The project has foregone its plan to do a screening of Suwag o Suko for the month of October as one of the culminating activities for the TFT campaign.</p>
12	Keep Them Wild activities were halted due to the changes in the actors involved brought about by Covid-19 (i.e. withdrawal of Coffee Bean and Tea Leaf and Faber-Castell) and/or new institutional arrangements (i.e. Senator Grace Poe's interest to participate)	July 15, 2020	Environmental/ Organizational	Materialized – medium risk	All Keep Them Wild activities are temporarily on hold as advised by government partner. Constant coordination with focal divisions is on-going.
13	Delay in the launch of the Animal Town Game App due to sudden change in the modality of fund manager as recommended by UNDP BRH	August 2020	Organizational	Materialized-high risk	<p>Upon recommendation of the DENR, BIOFIN will explore the possibility of the Natural Resources Development Corporation as the fund manager.</p> <p>Temporary “storage” of the game app within UNDP is also being considered.</p> <p>The contract of the game app developer was extended.</p>
14	Lateral management movement within implementing government partner	July 15, 2020	Organizational	Materialized – medium risk	Several management movements within the implementing government partner have transpired. Actions such as orientation meetings, completion of tasks and conduct of more meetings before transfer of focal management have been initiated by BIOFIN PMU to address this.

No.	Description	Date Identified	Type	Status	Countermeasures/Management Response (What actions have been taken/will be taken to counter this risk)
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H. MONITORING & EVALUATION

Is the project's M&E Plan being adequately implemented? Are progress data against indicators in the project's RRF being reported regularly using credible data sources and collected according to the frequency stated in the M&E Plan?

Yes

No

I. MAINSTREAMING GENDER EQUALITY

Incorporation of gender perspectives in various outputs and activities by giving emphasis on gender-sensitive concerns especially in leadership roles, decision-making processes, capacity-building and protection of women, including the children and elderly

UNDP Gender Marker [\[link\]](#)

GEN1

1. Classification of Gender responsiveness⁴

Classification of gender-responsiveness: Project Implementation, Management, Monitoring and Evaluation (PIMME) <i>Select one</i> The project garnered a score of 5.24 (see gender-responsiveness excel worksheet)		A: Project is gender-responsive (15.0-20.0)
		B: Project is gender-sensitive (8.0-14.9)
	X	C: Project has promising GAD prospects (4.0-7.9)
		D: Gender and development (GAD) is invisible in the proposed project (0-3.9)

2. Qualitative description

<ul style="list-style-type: none"> - In Governance Mechanisms To date, representation at the project board consists of 20 males and 14 females while the technical working group consists of 18 males and 17 females.
<ul style="list-style-type: none"> - In Capacity Building and Policy, Planning and Programming Number of stakeholders with increased basic knowledge on the specific finance solution by participating in trainings, workshops, Project Board and TWG meetings, partnerships events and meetings (events hosted/organized by BIOFIN and events where BIOFIN is speaker disaggregated by sex: 583* (M-159, F-177))

⁴ Scoring based on Box 16 and 17 of the Harmonized Gender and Development Guidelines on Project Development, Implementation, Monitoring, and Evaluation, 2nd ed. (download [here](#)).

1.2 Number of stakeholders with increased practitioner knowledge on the specific finance solution through direct participation to the implementation of the finance solution (participation in technical workshops) (disaggregated by sex): **141 (M-68, F –73)**

- **Women's Empowerment Key Results**

3. Gender issues

No	Gender issues identified	How the project is addressing identified gender issues
1	GAD is not fully integrated in the project management and implementation as well as in monitoring and evaluation	The Gender Specialist is already on board and is working to address the issues identified and to fully mainstream GAD into the project. An inception report is already submitted for review.

4. Disaggregation of data of Beneficiaries/Participants of Activities conducted under the Project

	Project Activities	Number of beneficiaries/ participants	Gender disaggregation	Remarks (if any)
1.	Capacity Building Workshop for Private Sector Engagement (June 22- July 06, 2020)	46	M-10 ; F-36	
2.	Meeting on Crowdfunding (July 6, 2020)	7	M-0 ; F-7	
3.	PBSAP M&E Platform Meeting with BMB, BIOFIN and ADEC (July 7, 2020)	21	M-4 ; F-17	
4.	Meeting on Crowdfunding (July 7, 2020)	11	M-0 ; F-11	
5.	Meeting on Crowdfunding (July 8, 2020)	9	M-2 ; F-7	
6.	Meeting on Crowdfunding: Launch and Pre-Launch Activities (July 9, 2020)	14	M-5 ; F-9	
7.	Meeting on BIOFIN Methodology and Capacity Building (July 9, 2020)	7	M-2; F-5	
8.	Meeting on Crowdfunding (July 9, 2020)	10	M-0 ; F-10	
9.	Meeting with BAI re tagging exercises (July 10, 2020)	7	M-2 ; F-7	
10.	Meeting on Crowdfunding: Updates with BMB (July 10, 2020)	8	M-0 ; F-8	
11.	Presentation of #TogetherForTamaraw campaign to DENR-MIMAROPA (July 13, 2020)	22	M-5 ; F-17	
12.	BIOFIN RPA for Crowdfunding (July 13, 2020)	10	M-0 ; F-10	
13.	BIOFIN Trial Webinar for TFT launch (July 13, 2020)	15	M-2 ; F-13	
14.	Emergency Call for TFT Launch (July 13, 2020)	6	M-0 ; F-6	
15.	Meeting on Crowdfunding: Updates with Office of Cong Sato (July 14, 2020)	8	M-2 ; F-6	
16.	PCA Tagging Workshop (July 14, 2020)	12	M-4 ; F-8	
17.	Meeting on Crowdfunding (July 14, 2020)	10	M-0 ; F-10	
18.	ERDB Tagging Workshop (July 15, 2020)	17	M-3 ; F-14	
19.	Meeting on Crowdfunding: Final testing (July 15, 2020)	28	M-9 ; F-19	

	Project Activities	Number of beneficiaries/ participants	Gender disaggregation	Remarks (if any)
20.	Crowdfunding Launch (July 15, 2020)	76	M-26; F-52	
21.	Discussion of Training Design for DENR Capacity Building Workshop (July 16, 2020)	7	M-0 ; F-7	
22.	Meeting on Crowdfunding: Debriefing (July 16, 2020)	10	M-0 ; F-10	
23.	BAR Tagging Workshop (July 20, 2020)	9	M-4 ; F-5	
24.	Meeting on Proposed Possible Collaboration under Bio-Bridge Initiative (July 20, 2020)	8	M-0 ; F-8	
25.	Team Meeting for Midyear Planning (July 21, 2020)	5	M-0 ; F-5	
26.	BAI Tagging Workshop (July 22, 2020)	9	M-2 ; F-7	
27.	Meeting re PA Webinar (July 22, 2020)	6	M-0 ; F-6	
28.	Meeting with FPE re NGO sponsor revenues (July 22, 2020)	4	M-1 ; F-3	
29.	Meeting with FFP re NGO sponsor revenues (July 23, 2020)	4	M-1; F-3	
30.	PCA Tagging Workshop (July 23, 2020)	9	M-3 ; F-6	
31.	DILG and BIOFIN Meeting (July 24, 2020)	11	M-2 ; F-9	
32.	BIOFIN Midyear Planning Workshop (July 27, 2020)	11	M-3; F-8	
33.	M&E Platform Meeting (BIOFIN and BPKMD) (July 27, 2020)	9	M-1 ; F-9	
34.	PCC Tagging Workshop (July 28, 2020)	8	M-1; F-7	
35.	Discussion of Training Design for DENR Capacity Building Workshop (July 29, 2020)	10	M-1 ; F-9	
36.	PhilRice Tagging Workshop (July 29, 2020)	9	M-1 ; F-8	
37.	BD Criteria for SGLG Preliminary Meeting (July 29, 2020)	5	M-1; F-4	
38.	BIOFIN Game App Updates (July 30)	8	M-2; F-6	
39.	PA Webinar (August 1, 2020)	317	M-31; F-39	247 Were not aggregated by sex as there is no available data
40.	M&E Platform Meeting (ADEC Strategy Meeting) (August 5, 2020)	6	M-1 ; F-5	
41.	M&E Platform: Training for Web System Admin (August 13-14, 2020)	16	M-5; F-3	
42.	Year of the PAs 2 nd TWG Meeting (August 18, 2020)	11	M-2 ; F-9	
43.	M&E Platform Meeting (August 18, 2020)	13	M-2; F-8	
44.	Gender Mainstreaming Discussion (August 19, 2020)	6	M-0; F-6	
45.	Meeting on Crowdfunding: Global Updates (August 20, 2020)	7	M-0; F-7	
46.	Capacity Building Workshop for Private Sector Engagement (August 24- 28, 2020)	12	M-0; F-6	
47.	Preparatory Meeting for the conduct of Scoping Study (August 26, 2020)	8	M-2; F-6	
48.	BIOFIN 15 th Project Board Meeting (September 1, 2020)	44	M-19; F-25	
49.	Presentation of M&E Platform to ASec Calderon (September 1, 2020)	15	M-4; F-11	
50.	DILG Knowledge Sharing on SGLG (September 2, 2020)	16	M-3; F-13	

	Project Activities	Number of beneficiaries/ participants	Gender disaggregation	Remarks (if any)
51.	M&E Platfrom Meeting with ADEC (September 4, 2020)	8	M-2; F-6	
52.	Meeting on YoPA campaign (September 8, 2020)	6	M-0; F-6	
53.	Meeting with CME on YoPA campaign and contract revision (September 8, 2020)	6	M-0; F-6	
54.	BIOFIN Project Briefing with AD Amelita Ortiz (September 9, 2020)	7	M-1; F-6	
55.	Meeting with Primer Group for Tamaraw Rangers (September 10, 2020)	7	M-2; F-5	
56.	Meeting on Crowdfunding: Updates and Next Steps (September 23, 2020)	10	M-2; F-8	
57.	Questionnaire Discussion with DBP (September 28, 2020)	7	M-1; F-6	
58.	M&E and Investment Platform meeting (September 28, 2020)	7	M-1; F-6	
59.	BIOFIN Game App Meeting (September 30, 2020)	8	M-1; F-7	

Prepared by: Anabelle E. Plantilla
National Project Manager, BIOFIN

Signature: Anabelle E. Plantilla

Date: _____

Noted by: Floradema C. Eleazar
Climate Action, Outcome Lead
UNDP

Signature: Floradema C. Eleazar

14-oct-2020

Date: _____

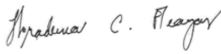
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In Person Signer Events

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Editor Delivery Events

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Agent Delivery Events

Status

Timestamp

Intermediary Delivery Events

Status

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Certified Delivery Events

Status

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Witness Events

Signature

Timestamp

Notary Events

Signature

Timestamp

Envelope Summary Events

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Timestamps

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Payment Events

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Timestamps