



## **BIODIVERSITY FINANCE INITIATIVE**

### **2020 Revised Annual Work Plan**

**Implementing Partner: United Nations Development Programme**

#### **Project Description**

While the estimated cost of the Philippine Biodiversity Strategy and Action Plan (PBSAP) implementation within the given time frame of 2015-2028 is PhP24B/year, a public and private expenditure review revealed that current government (including local governments) spending on biodiversity is only PhP5B/year which leaves a financing gap of PhP19B/year to fully implement the PBSAP. Gross domestic product (GDP) measured at constant prices from 2008-13 averaged PhP5 trillion/year. Measured against this metric, estimated biodiversity spending of all agencies (including Official Development Assistance) is a measly 0.08% of GDP for this period. The country's national budget stood at PhP1.6 trillion for the same period and biodiversity spending represents only 0.31% of national budget. Biodiversity spending can be compared to the share of the Agriculture, Fishery and Forestry Sector contribution to the GDP, basic sectors which depend on biodiversity. This sector's contribution to GDP from 2008 to 2013 is 11.0% while the fishery sector alone contributes 2.5%. Thus, income derived from the fishery sector is roughly 31 times the current biodiversity spending.

With the completion of the policy and institutional review, expenditure review and the finance needs assessment, a biodiversity finance plan has been drafted in 2017 and its financial targets vetted by the Project Steering Committee. A number of finance solutions covering the following areas are being implemented:

- Improving biodiversity expenditure reporting at the national level
- Mainstreaming biodiversity in DENR regional programs
- Finance solutions involving the citizenry (crowdfunding, diaspora, mobile game application)
- Mainstreaming biodiversity in local government units (fee systems, accessing ER 1-94)
- Investment program for protected areas
- Private sector engagement (corporate social responsibility, public-private partnership)
- Support to studies on biodiversity financing
- Support to policy advocacy

Country Programme Period: 2019-2022

Project/Outputs ID: 00106358/ 00108629

Project Start Date: June 2018

Project End Date : December 2022

Project Board Meeting Date: 1 September 2020

2020 AWP budget: **USD**

**554,321.41**

Total resources required **USD 554,321.41**

Total allocated resources: **USD 554,321.41**

Regular \_\_\_\_\_

• Other:

○ Donor \_\_\_\_\_

○ Government \_\_\_\_\_

Unfunded budget: \_\_\_\_\_

Approved by UNDP:

Date:

**ENRICO GAVEGLIA**, Deputy Resident Representative  
16-Oct-2020

## PROGRAMME ALIGNMENT

<b>A.1 2019-2023 PFSD/CPD Outcome alignment</b>	2: Urbanisation, economic growth, and climate change actions are converging for a resilient, equitable, and sustainable development path for communities.
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<b>A.2 2019-2023 CPD Output Indicator alignment</b> <i>[Choose between 1- 3 applicable indicators]</i>	<i>2.3.4 Value of financing generated for conservation and sustainable use of biodiversity and ecosystems.</i>							
	Baseline		Target Cumulative Results				End of Project	
	2016-2017	2018	2019	2020	2021	2022	Target	Actual
	₱6,193,000,000	₱1,200,000,000	₱7,105,000,000	₱8,092,850,000	₱8,104,792,500	₱9,536,832,125	₱32,839,474,625	₱4,397,626,019.70

<b>A.3 2018-2021 UNDP SP IRRF Output Indicator Alignment</b>	<p><i>Indicate any other applicable SP output indicators outside the CPD. See <a href="#">[link]</a> for full list of indicators.</i></p> <table border="1" style="width: 100%;"> <thead> <tr> <th colspan="2">Baseline</th> <th colspan="3">Targets / Cumulative Results</th> <th colspan="2">End of Project Target</th> </tr> <tr> <th>Year</th> <th>Quantity/ Points /Rating</th> <th>Y1</th> <th>Y2</th> <th>Y3</th> <th>Target</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>	Baseline		Targets / Cumulative Results			End of Project Target		Year	Quantity/ Points /Rating	Y1	Y2	Y3	Target	Actual							
Baseline		Targets / Cumulative Results			End of Project Target																	
Year	Quantity/ Points /Rating	Y1	Y2	Y3	Target	Actual																

<b>A.4 Sustainable Development Goals Target Alignment</b>  <b>(Team, please vet. I just culled out possible SDG targets that we might want to consider)</b>	<p><i>Indicate applicable SDG targets. See <a href="#">[link]</a> for full list of targets and indicators.</i></p> <p>5.5 Ensure women’s full and effective participation and equal opportunities for leadership at all levels of decision making in political, economic and public life</p> <p>15.a Mobilize and significantly increase financial resources from all sources to conserve and sustainably use biodiversity and ecosystems</p> <p>17.14 Enhance policy coherence for sustainable development</p> <p>17.17 Encourage and promote effective public, public- private and civil society partnerships, building on the experience and resourcing strategies of partnerships</p>
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**A.5 Project Document  
Outcome  
Indicators**

Output 1. Effective advocacy and partnership strategy in place

Baseline		Targets / Cumulative Results			End of Project Target		
Year	Quantity/ /Rating	Points	Y1	Y2	Y3	Target	Actual
Please refer to Annex 1 (Results Framework)							

Output 2. Knowledge management infrastructure in place to generate and share knowledge on biodiversity finance

Baseline		Targets / Cumulative Results			End of Project Target		
Year	Quantity/ /Rating	Points	Y1	Y2	Y3	Target	Actual
Please refer to Annex 1 (Results Framework)							

Output 3. By 2022, prioritized biodiversity finance solutions are implemented

Baseline		Targets / Cumulative Results			End of Project Target		
Year	Quantity/ /Rating	Points	Y1	Y2	Y3	Target	Actual
Please refer to Annex 1 (Results Framework)							

## I. 2020 ANNUAL WORK PLAN

**Project Title: Biodiversity Finance Initiative Phase II**

**Project ID: 00108629**

**Output ID: 00106358**

**Implementing Partner: United Nations Development Programme**

Project Output and Indicator/s	Baseline		Targets		End of project target
	Year	Data	2020	Cumulative	
<b>OUTPUT 1. Effective advocacy and partnership strategy in place</b>					
Number of stakeholders with increased basic knowledge on the specific finance solution by participating in trainings, workshops, Project Board and TWG meetings, partnerships events and meetings (events hosted/organized by BIOFIN and events where BIOFIN is speaker disaggregated by sex)	2018	149	500	2,068	5,299
Number of stakeholders with increased practitioner knowledge on the specific finance solution through direct participation to the implementation of the finance solution (participation in technical workshops) disaggregated by sex and organization	2018	103	200	1,015	2,134
Number of linkages with other projects	2019	2	1	3	5

PLANNED ACTIVITIES		TIMEFRAME				Responsible Party	IA Code	Donor Code**	PLANNED BUDGET		
List activity results and associated actions	Activities / Sub-activities	Q1	Q2	Q3	Q4				ATLAS Code	Description	Plan 2020 (USD)
<b>Output 1. Effective advocacy and partnership strategy in place</b>											
1. Conduct Steering Committee, TWG, team and other related meetings	Conduct at least 2 project board meetings		*		*	UNDP	001981	12711	71600	Travel	1,000.00
									75700	Learning Cost	2,000.00
	Conduct at least 1 technical working group meetings		*		*	UNDP	001981	12711	71600	Travel	1,000.00
									75700	Learning Cost	1,000.00
2. Participate in Regional and Global Workshops	Attend and participate in at least one (1) regional workshop				*	UNDP	001981	12711	71600	Travel	100.00
	Attend and participate in at least one (1) global workshop		*			UNDP	001981	12711	71600	Travel	100.00
3. Conduct capacity building for DENR and other relevant partner institutions on the BIOFIN methodology	Conduct 3 learning events on private sector engagement (2 events with 20 DENR participants per event; 1 event with 25 NGO participants)		*	*	*	UNDP	001981	12711	71300	Local Individual Consultant	19,000.00
									71600	Travel	500.00
										75700	Learning Cost
<b>Subtotal Output 1</b>											
<b>25,700.00</b>											

Project Output and Indicator/s	Baseline		Targets		End of project target
	Year	Data	2020	Cumulative	
<b>OUTPUT 2. Knowledge management infrastructure in place to generate and share knowledge on biodiversity finance</b>					
Number of followers/ viewers of BIOFIN social media (Facebook, Twitter, Instagram) and website	2018	2,634	3,793	6,954	5,462
Number of communication, education and public awareness (CEPA) activities organized/ participated in	2018	8	3	6	12
Number of communications, education and public awareness (CEPA) materials	2018	16	20	40	75
Number of media (TV, radio, broadsheet) pick-ups	2018	5	10	19	36
Functional M&E and investment platform for PBSAP & BIOFIN				1	1

PLANNED ACTIVITIES		TIMEFRAME				Responsible Party	IA Code	Donor Code**	PLANNED BUDGET		
List activity results and associated actions	Activities / Sub-activities	Q1	Q2	Q3	Q4				ATLAS Code	Description	Plan 2020 (USD)
<b>Output 2. Knowledge management infrastructure in place to generate and share knowledge on biodiversity finance</b>											
2.1. Implement Communications Plan	Organize/support activities such as Environment Day, Tamaraw Month, Month of the Ocean, International Day of Biodiversity and other activities in support of the BD Financing	*	*	*	*	UNDP	001981	12711			
	International Day of Biodiversity								72500	Supplies	20.00
	World Wildlife Day								75700	Learning Cost	20.00
	Climate Change Month								72500	Supplies	20.00
	Earth Day/other celebrations								75700	Learning Cost	20.00
	Develop and distribute at least 1 CEPA Materials to promote BIOFIN (to include technical briefs, policy papers, etc.)	*	*	*	*				71300	Local Individual Consultant	1,000.00
									74200	Audio Visual&Print Prod Costs	1,000.00

PLANNED ACTIVITIES		TIMEFRAME				Responsible Party	IA Code	Donor Code**	PLANNED BUDGET			
List activity results and associated actions	Activities / Sub-activities	Q1	Q2	Q3	Q4				ATLAS Code	Description	Plan 2020 (USD)	
	Organize/manage at least 2 special events (press conference, launches, etc)		*	*				71300	Local Individual Consultant			
								71600	Travel			
								75700	Learning Cost			
					71600			Travel				
	Participate in at least 2 learning activities (i.e. workshops, conferences, meetings, orientations, MOOC) as a resource person to present BIOFIN	*	*	*	*			75700	Learning Cost	1,000.00		
2.2. Conduct M&E including knowledge management	Conduct midyear and year-end assessments, monitoring missions, and other related activities		*		*	UNDP	001981	12711	75700	Learning Cost	2,000.00	
									71600	Travel	500.00	
	Launch of the PBSAP Monitoring and Investment Platform  a. user acceptance testing; b. platform launch c. Capacity Building on the use of the application								*	75700	Learning Cost	1,500.00
										71300	Individual Consultant	20,000.00
										71600	Travel	500.00
<b>Subtotal Output 2</b>									<b>27,660.00</b>			

Project Output and Indicator/s	Baseline		Targets		End of project target
	Year	Data	2020	Cumulative	
<b>OUTPUT 3. Prioritized biodiversity finance solutions implemented</b>					
<b>3.1. IMPROVED BIODIVERSITY EXPENDITURE REPORTING</b>					
<b>a. Improved biodiversity expenditure reporting at the DENR</b>					
Budget shift towards biodiversity priorities within the DENR	2018	Php 3,200,000,000.00	Php 512,000,000	Php 1,024,000,000	Php 2,048,000,000
<b>b. Improved biodiversity expenditure reporting for other government agencies and state colleges &amp; universities</b>					
Annual budgets contributing to PBSAP implementation	2018	Php 1,200,000,000	Php 1,000,000,000	Php 4,000,000,000	Php 9,200,000,000
<b>c. Environmental Trust Funds: Alignment with PBSAP</b>					
Number of PBSAP programs/projects implemented	2018	0	At least 5 programs/projects	At least 10 programs/projects	
Amount of funding available for PBSAP priority programs	2018	0	Php 40,000,000	Php 80,000,000	Php 200,000,000
<b>3.2. MAINSTREAMING BIODIVERSITY IN DENR REGIONAL PROGRAMS</b>					
<b>a. Budgets for DENR regional biodiversity programs</b>					
Number of DENR regional BSAPs	2017	0	-	6	6
Draft proposed policy (administrative order or technical bulletin) on localized biodiversity planning			1	1	1
Annual budgets contributing to the PBSAP implementation	2017	Php 400,000,000.00	Php 1,000,000,000	Php 2,000,000,000	Php 3,000,000,000
<b>Output 3.3 Finance solutions involving the citizenry</b>					
<b>a. Resources mobilized from individual donors for biodiversity programs and projects</b>					
Amount of resources mobilized	2018	0	Php 1,200,000	Ph 6,200,000	Php 6,200,000
<b>b. Funds mobilized from gaming applications and peripherals</b>					
Feasibility study that will consider ROI, turnover and management of app	2018	0	0	1	1 feasibility study
App launch	2018	0	0	1	1 app
Number of projects and beneficiaries for app revenues	2018	0	0	At least 1 project supported	1 project
Amount of resources mobilized	2018	0	0	0	Php 3,240,000
<b>3.4. MAINSTREAMING BIODIVERSITY IN LGUs</b>					
<b>a. Increased budgets for LGU biodiversity programs</b>					

Project Output and Indicator/s	Baseline		Targets		End of project target
	Year	Data	2020	Cumulative	
Number of locally prepared biodiversity strategy and action plans (BSAP) and finance plans	2017	1		6	3
Annual budgets contributing to the PBSAP implementation	2017	0		Php 200,000,000	Php 220,000,000
Number of finance solutions implemented with BIOFIN assistance	2018	0		2	4
Roll out of BIOFIN methodology	2018	0		1	1
<b>3.5. Increased Investments in protected area</b>					
<b>a. Developing an investment program for protected areas</b>					
Amount of new government financing mobilized	2018	0	Php 375,000,000	Php 750,000,000	Php 2,250,000,000
Number of protected areas receiving funding	2018	0	10	10	10
<b>b. "Year of the PAs" Campaign</b>					
Visitation rates for selected PAs	2017	3,000,000	*To be confirmed by BMB		
Amount of site-based revenue generated for selected PAs	2017	Php 37,000,000	To be confirmed by BMB		
<b>3.6. Finance Solutions involving the private sector</b>					
<b>a. Realigning corporate social responsibility (CSR) funds towards biodiversity programs and projects</b>					
Number of meetings corporates/ foundations to introduce PBSAP	2017	0	0	14	14
Number of CSR initiatives branded as PBSAP programs	2017	0	0	10	10
Number of biodiversity programs/ projects ready for CSR	2017	0	0	20	2
Amount of resources mobilized	2017	Php 1,000,000.00	0	Php 100,000,000	100,000,000
<b>b. Harness public-private partnership collaboration in the protected areas through policy development</b>					
Develop a policy to spell out procedures and allowable modalities of utilization to ensure biodiversity safeguards are in place	2018	0	-	1	1
Modality of PPP arrangements in protected areas	2018	0	1	1	1
Amount of resources mobilized	2018	0	-	-	Php 1,000,000,000
<b>3.7. Feasibility Studies</b>					
<b>a. Feasibility study on creation of a new conservation trust fund or utilization/ adjustments made to current trust funds</b>					
Terms of reference for the feasibility study	2018	0	-	1	2



Project Output and Indicator/s	Baseline		Targets		End of project target
	Year	Data	2020	Cumulative	
Consultant on board	2018	0	-	1	2
Completed Feasibility Study	2018	0	-	1	2
Focus group discussions to validate results	2018	0	-	2	4
Action plan to implement recommendations from the Feasibility Study	2018	0	-		-
<b>b. Scoping study on impact investment</b>					
Number of biodiversity financial product developed					1
<b>3.8. Development of, and advocacy for, policies supporting finance solutions</b>					
Number of policy proposals/ policies influenced by data on biodiversity finance, economic valuation and natural capital accounting	2017	4	1	4	4

PLANNED ACTIVITIES		TIMEFRAME				Responsible Party	IA Code	Donor Code**	PLANNED BUDGET		
List activity results and associated actions	Activities / Sub-activities	Q1	Q2	Q3	Q4				ATLAS Code	Description	Plan 2020 (USD)
<b>Output 3. By 2022, Prioritized biodiversity finance solutions implemented</b>											
<b>Output 3.1 Improved biodiversity expenditure reporting</b>											
3.1.1 Proposed biodiversity expenditure tagging system for DENR bureaus, selected regional offices, and DA	Conduct BD tagging exercises with DENR bureaus and regional offices	*	*	*	*	UNDP	001981	12711	71300	Local Individual Consultant	5,000.00
	Process and analyze results								71600	Travel	
	Disseminate results of revised expenditure review								71400	Service Contract	
	Provide assistance towards budget formulation, as appropriate								75700	Learning Cost	200.00
3.1.2 Proposed biodiversity expenditure tagging system for other government agencies	Develop a policy to institutionalize PBSAP implementation among other national agencies, specifically those identified as PBSAP implementers (based on	*	*	*	*	UNDP	001981	12711	71300	Local Consultant	1,000.00
									71600	Travel	
									71400	Service Contract	2,000.00

PLANNED ACTIVITIES		TIMEFRAME				Responsible Party	IA Code	Donor Code**	PLANNED BUDGET		
List activity results and associated actions	Activities / Sub-activities	Q1	Q2	Q3	Q4				ATLAS Code	Description	Plan 2020 (USD)
	relevant GAA provision). a. Modules on marine litter for family development sessions of DSWD's 4Ps program b. Explore other DA programs										
	Conduct CEPA							74200	Audio Visual&Print Prod Costs	200.00	
								75700	Learning Cost	200.00	
<b>Subtotal Output 3.1</b>										<b>8,600.00</b>	
<b>Output 3.2 Mainstreaming Biodiversity in DENR regional programs</b>											
3.2.1 Budgets for DENR regional biodiversity programs	Conduct capacity building activities on implementation of BIOFIN methodology and FS per region	*	*	*	*	UNDP	001981	12711	71300	Local Individual Consultant	10,000.00
									75700	Learning Cost	5,000.00
									71600	Travel	1,000.00
	Finalize BFPs of regions 9, 12, 3, 6, 7, and 4a								74200	Audio Visual&Print Prod Costs	1,200.00
									71300	Local Individual Consultant	5,000.00
									71600	Travel	1,500.00
	Support the adoption of the RBSAPs								71600	Travel	
Assist BMB in the development and implementation of a technical bulletin on the localization of the biodiversity planning process								74500	Miscellaneous		
Prepare and seed stories, press releases, etc								71400	Service Contract	3,000.00	
<b>Subtotal Output 3.2</b>										<b>26,700.00</b>	
<b>Output 3.3 Finance solutions involving the citizenry</b>											

PLANNED ACTIVITIES		TIMEFRAME				Responsible Party	IA Code	Donor Code**	PLANNED BUDGET		
List activity results and associated actions	Activities / Sub-activities	Q1	Q2	Q3	Q4				ATLAS Code	Description	Plan 2020 (USD)
3.3.1 Resources mobilized from individual donors for biodiversity programs and projects	Turn over of Suwag o Suko Film Tamaraw Film to DENR-MIMAROPA	*	*	*	*	UNDP	001981	12711	75700	Learning Cost	1,000.00
	Explore with GCash the potential of launching a fundraising program (GCash Blue) for coastal & marine area								71300	Local Individual Consultant	10,000.00
	Produce videos and stories to be released through social media								74200	publications, ads	200.00
	Establish partnerships										
	Implement other crowdfunding activities								71300	Local Individual Consultant	5,000.00
	a. Together for Tamaraws Campaign b. Engage RPA for fund proceeds <ul style="list-style-type: none"> <li>• Distribute Salary allowance to tamaraw frontlines</li> <li>• Provide food packs for rangers and wardens</li> <li>• Procure patrolling equipment</li> </ul>					RPA TBD	TBD	12910	72100	SVC Natural Resources and Env	22,980.00
3.3.3. Funds mobilized from gaming applications and peripherals	Conduct beta testing	*	*	*	*	UNDP	001981	12711	71300	Local Individual Consultant	
	Discuss with DENR FASPS and BMB the proposed fund repository								75700	Learning Cost	
<b>Subtotal Output 3.3</b>											<b>44,180.00</b>
<b>Output 3.4 Mainstreaming biodiversity in LGUs</b>											
3.4.1 Budgets for LGU biodiversity programs	Support in the adoption of the BFPs and financing plans	*	*	*	*	UNDP	001981	12711	71300	Local Individual Consultant	10,000.00

PLANNED ACTIVITIES		TIMEFRAME				Responsible Party	IA Code	Donor Code**	PLANNED BUDGET		
List activity results and associated actions	Activities / Sub-activities	Q1	Q2	Q3	Q4				ATLAS Code	Description	Plan 2020 (USD)
	for selected protected areas a. hire consultant to develop BD criteria for SGLG b. draft comms plan (as per NEDA & DENR recommendation) in support of the Mandanas decision										
	Roll out of BIOFIN methodology in LGUs							71300	Local Individual Consultant	49,000.00	
	Partner with Blue Finance in the effective management of Oriental Mindoro MPA network							75700	Learning Cost	10,000.00	
<b>Subtotal Output 3.4</b>										<b>69,000.00</b>	
<b>Output 3.5 Increase investments in Protected Areas</b>											
3.5.1. Investment Program for protected areas	Conduct CEPA and advocacy activities including Congress and Senate in prep for budget presentation	*	*	*	*	UNDP	001981	12711	71600	Travel	200.00
	Prepare and seed stories, press releases, etc								71300	Local Individual Consultant	5,000.00
	Assist selected Protected Area Management Offices through the BMB in identifying activities/budget items in the PA management plan that will require additional funding over and above GAA and identify potential private sector partners								75700	Learning Cost	1,000.00
									74200	Audio Visual&Print Prod Costs	500.00
3.5.2. "Year of the PAs" Campaign	Develop and vet within the DENR a concept paper including communications plan	*	*	*	*	UNDP	001981	12711	71300	Local Firm	25,000.00

PLANNED ACTIVITIES		TIMEFRAME				Responsible Party	IA Code	Donor Code**	PLANNED BUDGET		
List activity results and associated actions	Activities / Sub-activities	Q1	Q2	Q3	Q4				ATLAS Code	Description	Plan 2020 (USD)
	Prepare a MOA with DENR and DOT specifying the framework for cooperation on the campaign, activities, identification of other partners, etc							75700	Learning Cost		
	Implement the communications plan							71600	travel	5,000.00	
	Establish partnerships							71300	Local Individual Consultant	15,000.00	
	Prepare and seed stories, press releases, etc							71300	Local Consultant		
	Develop tourism products for 6 priority sites a. procure campaign coordinator							71300	Consultants - Firm		
								74200	publications, ads	1,000.00	
								71300	Local Individual Consultant	10,000.00	
<b>Subtotal Output 3.5</b>										<b>62,700.00</b>	
<b>Output 3.6 Finance solutions involving the private sector</b>											
3.6.1 Report on private sector investments in biodiversity	Align and/or brand with PBSAP programmes by developing a shared language agenda for MSMEs	*	*	*	*	UNDP	001981	12711	71300	Local Individual Consultant	10,000.00
	Prepare a menu of programmes/projects for CSR								71300	Local Individual Consultant	10,000.00
	Draft a private sector strategy								75700	Learning Cost	
	- procure a sustainable financing specialist								71300	Local Individual Consultant	20,000.00
	- procure a Mining policy specialist								71300	Local Individual Consultant	6,000.00

PLANNED ACTIVITIES		TIMEFRAME				Responsible Party	IA Code	Donor Code**	PLANNED BUDGET		
List activity results and associated actions	Activities / Sub-activities	Q1	Q2	Q3	Q4				ATLAS Code	Description	Plan 2020 (USD)
	-PNB sustainability initiatives (Principles of Responsible Banking)										
	Establish partnerships							74500	Miscellaneous	200.00	
3.6.2 Proposed policies on PPP for protected areas	Develop a PPP policy/guidelines for PAs	*	*	*	*	UNDP	001981	12711	71300	Local Individual Consultant	5,000.00
	Develop a module of PPP options for possible implementation								75700	Learning Cost	5,000.00
<b>Subtotal Output 3.6</b>										<b>56,200.00</b>	
<b>Output 3.7. Feasibility Studies</b>											
3.7.1. Feasibility study on creation of a new conservation trust fund or utilization/ adjustments made to current trust funds	Discuss proposed modality with FASPS, BMB and other relevant stakeholders					UNDP	001981	12711	71300	Local Individual Consultant	15,000.00
									75700	Learning Cost	1,600.00
3.7.2 Scoping study on impact investment	a. To explore partnerships on biodiversity friendly enterprises	*	*	*	*	UNDP	001981	12711	71300	Local Individual Consultant	5,000.00
	b. Conduct desk review and research on relevant impact investing in biodiversity								75700	Learning Cost	5,000.00
	c. Acquire list of impact investing players in the Philippines								74500	Misc	200.00
	d. Identify players with biodiversity/environment related portfolio and conduct analysis of the firms and their portfolio										
	e. Conduct biodiversity tagging of portfolios/initiatives of DBP and analysis										

PLANNED ACTIVITIES		TIMEFRAME				Responsible Party	IA Code	Donor Code**	PLANNED BUDGET		
List activity results and associated actions	Activities / Sub-activities	Q1	Q2	Q3	Q4				ATLAS Code	Description	Plan 2020 (USD)
	f. Conduct KII/FGDs on impact investing firms and other relevant institutions g. Process data and results h. Submit initial draft of scoping study i. Present initial results among partners j. Conduct an impact investing RTD/validation workshop k. Revise the draft report l. Submit of the final version of the scoping study m. Develop a financial product that can potentially be tapped for impact investments										
<b>Subtotal Output 3.7</b>									<b>26,800.00</b>		
<b>Output 3.8 Development of, and advocacy for, policies supporting finance solutions</b>											
1. Provide support to the policy on integrating biodiversity conservation in mining 2. Support BMB in the conduct of round-table discussions in Green Public Infrastructure, urban, and energy sectors 3. Provide policy and IEC support to legislative agenda 4. Policy on private		*	*	*	*	UNDP	001981	12711	71300	Local Individual Consultant	40,000.00
									74500	Miscellaneous	2,000.00
									71600	Travel	1,015.98
									75700	Learning Cost	2,500.00

PLANNED ACTIVITIES		TIMEFRAME				Responsible Party	IA Code	Donor Code**	PLANNED BUDGET		
List activity results and associated actions	Activities / Sub-activities	Q1	Q2	Q3	Q4				ATLAS Code	Description	Plan 2020 (USD)
sector engagement 5. Policy gap that prevent or constrain implementation of FS including but not limited to bd offsets and EIA systems 6. Policy and institutional landscapes related to PPPs, in biodiversity, impact investments and blended finance 7.Integration of gender in finance solutions											
<b>Subtotal Output 2.8</b>									<b>45,515.98</b>		
<b>Subtotal Implementation of Finance Solutions:</b>									<b>339,695.98</b>		



## Project Management

PLANNED ACTIVITIES		TIMEFRAME				Responsible Party	IA Code	Donor Code**	PLANNED BUDGET		
List activity results and associated actions	Activities / Sub-activities	Q 1	Q 2	Q 3	Q 4				ATLAS Code	Description	Amount (USD)
<b>Project Management</b>											
Communications (Mobile, Landline and internet connections)		*	*	*	*	UNDP	001981	12711	72400	Communications	3,000.00
ICT Equipment and furniture (Printers, repair/ maintenance of computers/ printers/ external drives/ projector)		*	*	*	*				72800	ICT Equipment and Furniture	2,625.16
Supplies (General Office Supplies)		*	*	*	*				72500	Supplies	2,000.00
Direct Project Cost - Staff		*	*	*	*				64300	DPC	5,164.31
Direct Project Cost - GOE		*	*	*	*				74500	DPC	2,213.28
<b>Core team</b>											
National Project Manager		*	*	*	*	UNDP	001981	12711	71400	Service Contract	40,800.00
Sr. Programme Assistant		*	*	*	*				71400	Service Contract	17,000.00
Information and Communications Assistant		*	*	*	*				71400	Service Contract	17,000.00
Technical Assistant									71400	Service Contract	15,000.00
Project Clerk		*	*	*	*				71400	Service Contract	10,000.00
<b>Subtotal Coordination Project Management Plan (PMP)</b>											<b>114,802.75</b>

## Budget Summary:

	Amount (USD)	Amount (Php)	% to total budget
Output 1	25,700.00	1,285,000.00	5%
Output 2	27,660.00	1,383,000.00	5%
Output 3	339,695.98	16,984,799.00	67%
PMC	114,802.75	5,740,137.50	23%
<b>Total Budget (Programmable)</b>	<b>507,858.73</b>	<b>25,392,936.50</b>	<b>NOTE</b>
GMS (PMC)	13,453.02	672,651.00	8% GMS

GMS (FS)	25,337.28	1,266,863.92	8% GMS
GMS (CF)	689.40	34,470.00	3% GMS
<b>Total ATLAS budget</b>	<b>547,338.43</b>	<b>27,366,921.42</b>	

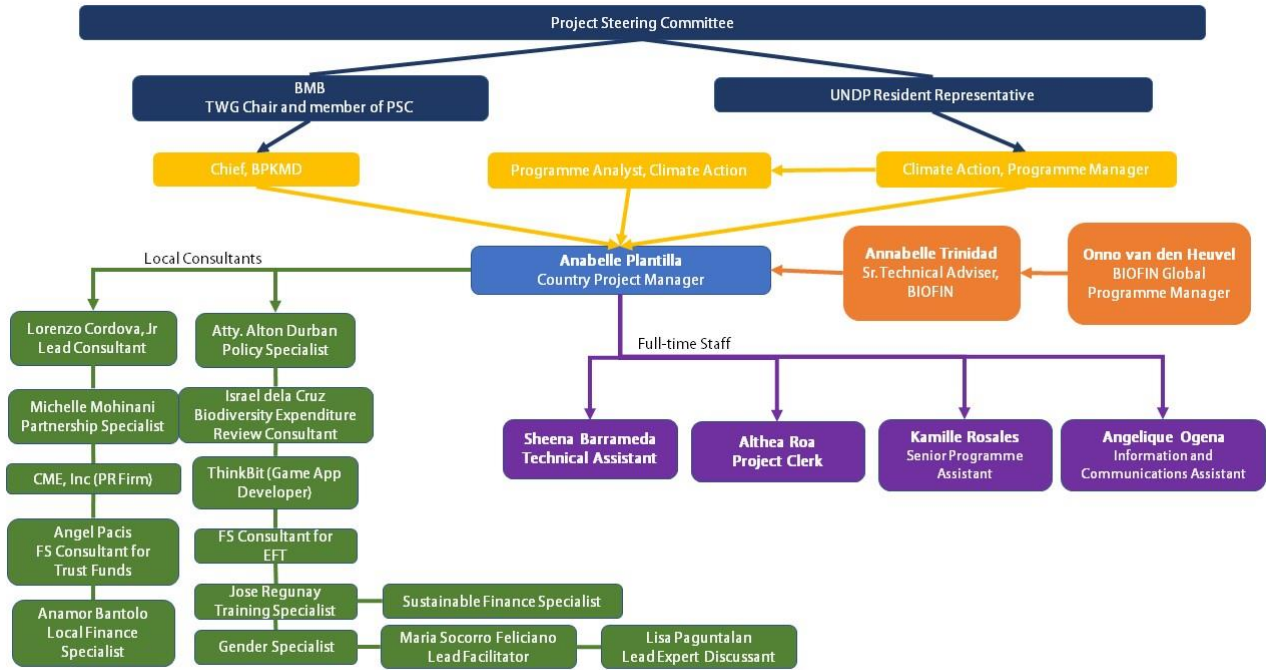
### Prior Year Commitments<sup>1</sup>:

Activity/Sub-Activity Description	Year of commitment	RESPONSIBLE PARTY	IA CODE	Funding Source/Donor	Budget		Amount
					Code	Description	US\$ (1=XXX)
Develop and distribute at least 1 CEPA Materials to promote BIOFIN (to include technical briefs, policy papers, etc.)	2020	UNDP	001981	12711	71400	Local Individual Consultant	\$1,109.73
Proposed biodiversity expenditure tagging system for DENR bureaus, selected regional offices, and DA	2019/2020	UNDP	001981	12711	71400	Local Individual Consultant	\$4,544.85
Budgets for DENR regional biodiversity programs	2019/2020	UNDP	001981	12711	71400	Local Individual Consultant	\$20,163.43
Conduct capacity building for DENR and other relevant partner institutions on the BIOFIN methodology	2020	UNDP	001981	12711	71400	Local Individual Consultant	\$19,028.20
Resources mobilized from individual donors for biodiversity programs and projects	2020	UNDP	001981	12711	71400	Local Individual Consultant	\$7,530.76
Budgets for LGU biodiversity programs	2020	UNDP	001981	12711	71400	Local Individual Consultant	\$86,466.15
"Year of the PAs" Campaign	2019	UNDP	001981	12711	71400	Local Individual Consultant	\$104,868.91

<sup>1</sup> Purchase Orders issued in prior years that are not yet received and paid in Combined Delivery Report

Activity/Sub-Activity Description	Year of commitment	<b>RESPONSIBLE PARTY</b>	<b>IA CODE</b>	Funding Source/Donor	Budget		Amount
					Code	Description	US\$ (1=XXX)
Development of, and advocacy for, policies supporting finance solutions	2020	UNDP	001981	12711	71400	Local Individual Consultant	\$39,837.55
Report on private sector investments in biodiversity	2020	UNDP	001981	12711	71400	Local Individual Consultant	\$18,501.03
<b>TOTAL</b>							<b>\$302,050.61</b>

## II. MANAGEMENT ARRANGEMENTS



### III. MONITORING AND EVALUATION PLAN

#### Monitoring Plan

<b>Expected Results</b> <b>(Outcome &amp; Output)</b> <i>Obtained from AWP results framework</i>	<b>Indicators</b>	<b>Data Collection Methods</b>	<b>Time or Schedule and Frequency</b>	<b>Means of Verification: Data Source and Type</b> <i>What method will be used to determine if the indicator target has been met?</i>	<b>Responsibilities</b> <i>Who is responsible for organizing the data collection and verifying data quality and source?</i>	<b>Resources</b> <i>What are the resources required and committed for carrying out planned monitoring activities?</i>	<b>Risks and assumptions</b> <i>What are the risks and assumptions? How will it affect the planned monitoring events and quality of data?</i>
OUTPUT 1. Effective advocacy and partnership strategy in place	1. Number of stakeholders with increased basic knowledge on the specific finance solution by participating in trainings, workshops, Project Board and TWG meetings, partnerships events and meetings (events hosted/organized by BIOFIN and events where BIOFIN is speaker disaggregated by sex	Recording Data Through Administrative Actions	Monthly	Attendance Sheets	Project Assistant, Project Manager	\$2,180.10	Changes in administration may affect representation in Project Board and participation in activities  Inconsistent representation to the board may then affect the ability of the individual agency and the board as a whole in providing its decision about project matters.
	2. Number of stakeholders with increased practitioner knowledge on the specific finance solution through direct participation to the implementation of the finance solution (participation in technical workshops) disaggregated by sex and organization	Recording Data Through Administrative Actions	Monthly	Attendance Sheets	Project Assistant, Project Manager		Low baseline knowledge Levels, participants may hold jobs not related to Financing  Trained personnel may be transferred to other positions e.g., due to change in administration

<b>Expected Results (Outcome &amp; Output)</b> <i>Obtained from AWP results framework</i>	<b>Indicators</b>	<b>Data Collection Methods</b>	<b>Time or Schedule and Frequency</b>	<b>Means of Verification: Data Source and Type</b> <i>What method will be used to determine if the indicator target has been met?</i>	<b>Responsibilities</b> <i>Who is responsible for organizing the data collection and verifying data quality and source?</i>	<b>Resources</b> <i>What are the resources required and committed for carrying out planned monitoring activities?</i>	<b>Risks and assumptions</b> <i>What are the risks and assumptions? How will it affect the planned monitoring events and quality of data?</i>
	3. Number of linkages with other projects	Recording Data Through Administrative Actions	Monthly	Monthly log	Project Assistant, Project Manager		
OUTPUT 2. Knowledge management infrastructure in place to generate and share knowledge on biodiversity finance	1. Number of followers/viewers of BIOFIN social media (Facebook, Twitter, Instagram) and website	Electronic Data Harvesting	Monthly	Online Gathering of Data	IEC Assistant, Project Manager	\$2,180.10	Assuming that the social distancing will be the new normal post-COVID 19, social media will be maximized to expand reach of the project in terms of raising awareness
	2. Number of communication, education and public awareness (CEPA) activities organized/ participated in	Electronic Data Harvesting	Monthly	Monthly log	IEC Assistant, Project Manager		Messaging may not be clear  Low interest of target population/ sector to participate in activities  Limited to online activities due to COVID-19
	3. Number of communication, education and public awareness (CEPA) materials	Electronic Data Harvesting	Monthly	Monthly log	Project Assistant, IEC Assistant, Project Manager		
	4. Number of media (TV, radio, broadsheet) pick-ups	Electronic Data Harvesting	Monthly	Monthly log	Project Assistant, IEC Assistant, Project Manager		There is very high media interest and attention to COVID-19 related news

<b>Expected Results</b> <b>(Outcome &amp; Output)</b> <i>Obtained from AWP results framework</i>	<b>Indicators</b>	<b>Data Collection Methods</b>	<b>Time or Schedule and Frequency</b>	<b>Means of Verification: Data Source and Type</b> <i>What method will be used to determine if the indicator target has been met?</i>	<b>Responsibilities</b> <i>Who is responsible for organizing the data collection and verifying data quality and source?</i>	<b>Resources</b> <i>What are the resources required and committed for carrying out planned monitoring activities?</i>	<b>Risks and assumptions</b> <i>What are the risks and assumptions? How will it affect the planned monitoring events and quality of data?</i>
	5. Functional M&E and investment platform for PBSAP & BIOFIN	Recording Data Through Administrative Actions	Quarterly	Consultant Reports	Project Assistant, Project Manager		<p>Hard and software requirements may not be met by BMB and/or DENR if priorities change</p> <p>Limited incentives for NGOs, academe to populate the platform</p> <p>User needs may be very diverse and difficult to cater for</p>
OUTPUT 3. Prioritized biodiversity finance solutions implemented	<b>3.1. Improved Biodiversity Reporting</b>					\$2,180.10	
	a. Improved biodiversity expenditure reporting at the DENR						
	<ul style="list-style-type: none"> <li>Proposed policy (administrative order or technical bulletin) on biodiversity expenditure tagging</li> </ul>	Recording Data Through Administrative Actions	Quarterly	Consultant Reports	Consultant, Project Assistant, Project Manager		DENR is not receptive to the policy
	<ul style="list-style-type: none"> <li>Number of orientations conducted on expenditure tagging for the Technical Secretariat</li> </ul>	Recording Data Through Administrative Actions	Quarterly	Consultant Reports	Consultant, Project Assistant, Project Manager		Social distancing will be observed post-COVID 19
<ul style="list-style-type: none"> <li>Budget shift towards biodiversity priorities within the DENR</li> </ul>	Recording Data Through Administrative Actions	Quarterly	Consultant Reports	Consultant, Project Assistant, Project Manager	Procedures to adopt the tagging system may prove lengthy		

<b>Expected Results (Outcome &amp; Output)</b> <i>Obtained from AWP results framework</i>	<b>Indicators</b>	<b>Data Collection Methods</b>	<b>Time or Schedule and Frequency</b>	<b>Means of Verification: Data Source and Type</b> <i>What method will be used to determine if the indicator target has been met?</i>	<b>Responsibilities</b> <i>Who is responsible for organizing the data collection and verifying data quality and source?</i>	<b>Resources</b> <i>What are the resources required and committed for carrying out planned monitoring activities?</i>	<b>Risks and assumptions</b> <i>What are the risks and assumptions? How will it affect the planned monitoring events and quality of data?</i>
							Slow take up by the DENR on expenditure tagging
	<ul style="list-style-type: none"> <li>Number of partnerships for this solution</li> </ul>	Recording Data Through Administrative Actions	Quarterly	Consultant Reports; Observation	Consultant, Project Assistant, Project Manager		
	b. Improved biodiversity expenditure reporting for other government agencies and state colleges & universities						
	<ul style="list-style-type: none"> <li>Draft joint policy to institutionalize PBSAP implementation among other national government agencies specifically those identified as PBSAP implementers</li> </ul>	Recording Data Through Administrative Actions	Quarterly	Consultant Reports	Consultant, Project Assistant, Project Manager		Concerned agency may not be receptive
	<ul style="list-style-type: none"> <li>Expenditure tagging exercises in all agencies of Project Board members</li> </ul>	Recording Data Through Administrative Actions	Quarterly	Consultant Reports	Consultant, Project Assistant, Project Manager		
	<ul style="list-style-type: none"> <li>Expenditure tagging exercises in other relevant agencies and state universities and colleges</li> </ul>	Recording Data Through Administrative Actions	Quarterly	Consultant Reports	Consultant, Project Assistant, Project Manager		
	<ul style="list-style-type: none"> <li>Annual budgets contributing to PBSAP implementation</li> </ul>	Recording Data Through Administrative Actions	Quarterly	Consultant Reports	Consultant, Project Assistant, Project Manager		Low awareness on biodiversity among other government agencies and state colleges and universities



<b>Expected Results (Outcome &amp; Output)</b> <i>Obtained from AWP results framework</i>	<b>Indicators</b>	<b>Data Collection Methods</b>	<b>Time or Schedule and Frequency</b>	<b>Means of Verification: Data Source and Type</b> <i>What method will be used to determine if the indicator target has been met?</i>	<b>Responsibilities</b> <i>Who is responsible for organizing the data collection and verifying data quality and source?</i>	<b>Resources</b> <i>What are the resources required and committed for carrying out planned monitoring activities?</i>	<b>Risks and assumptions</b> <i>What are the risks and assumptions? How will it affect the planned monitoring events and quality of data?</i>
							Lack of biodiversity programs/projects  Low political will to increase funding for biodiversity
	<ul style="list-style-type: none"> <li>Number of partnerships for this solution</li> </ul>	Recording Data Through Administrative Actions	Quarterly	Consultant Reports; Observation	Consultant, Project Assistant, Project Manager		
<b>3.2. Mainstreaming Biodiversity in DENR Regional Programs</b>						\$2,180.10	
a. Increased budgets for DENR Regional biodiversity programs							
	<ul style="list-style-type: none"> <li>Number of DENR regional BSAPs</li> </ul>	Recording Data Through Administrative Actions	Quarterly	Consultant Reports, Approved Regional Work and Financial Plans	Consultant, Project Assistant, Project Manager		Low support from DENR regional offices
	<ul style="list-style-type: none"> <li>Annual budgets contributing to the PBSAP implementation</li> </ul>	Recording Data Through Administrative Actions	Quarterly	Consultant Reports, Approved Regional Work and Financial Plans	Consultant, Project Assistant, Project Manager		Low interest from NGOs and BMB
	<ul style="list-style-type: none"> <li>Number of partnerships for this solution</li> </ul>	Recording Data Through Administrative Actions	Quarterly	Consultant Reports; Observation	Consultant, Project Assistant, Project Manager		
<b>3.3 Finance solutions involving the citizenry</b>						\$2,180.10	
a. Resources mobilized from individual donors for biodiversity programs and projects							
	<ul style="list-style-type: none"> <li>Number of partnerships for this solution</li> </ul>	Recording Data Through Administrative Actions	Quarterly	Consultant Reports; Observation	Consultant, IEC Assitant, Project Assistant, Project Manager		There may be high priority for COVID-19 related crowdfunding initiatives

<b>Expected Results (Outcome &amp; Output)</b> <i>Obtained from AWP results framework</i>	<b>Indicators</b>	<b>Data Collection Methods</b>	<b>Time or Schedule and Frequency</b>	<b>Means of Verification: Data Source and Type</b> <i>What method will be used to determine if the indicator target has been met?</i>	<b>Responsibilities</b> <i>Who is responsible for organizing the data collection and verifying data quality and source?</i>	<b>Resources</b> <i>What are the resources required and committed for carrying out planned monitoring activities?</i>	<b>Risks and assumptions</b> <i>What are the risks and assumptions? How will it affect the planned monitoring events and quality of data?</i>
	<ul style="list-style-type: none"> <li>Amount of resources mobilized</li> </ul>	Recording Data Through Administrative Actions	Quarterly	Consultant Reports	Consultant, IEC Assistant, Project Assistant, Project Manager		There may be high priority for COVID-19 related crowdfunding initiatives
	b. Funds mobilized from gaming applications and peripherals						
	<ul style="list-style-type: none"> <li>Feasibility study that will consider ROI, turnover and management of app</li> </ul>	Electronic Data Harvesting	Quarterly	Consultant Reports	Consultant, IEC Assistant, Project Assistant, Project Manager		
	<ul style="list-style-type: none"> <li>App launch</li> </ul>	Electronic Data Harvesting	Quarterly	Consultant Reports	Consultant, IEC Assistant, Project Assistant, Project Manager		
	<ul style="list-style-type: none"> <li>Number of projects and beneficiaries for app revenues</li> </ul>	Electronic Data Harvesting, Recording Data Through Administrative Actions	Quarterly	Consultant Reports	Consultant, IEC Assistant, Project Assistant, Project Manager		
	<ul style="list-style-type: none"> <li>Number of partnerships for this solution</li> </ul>	Recording Data Through Administrative Actions	Quarterly	Consultant Reports; Observation	Consultant, IEC Assistant, Project Assistant, Project Manager		
	<ul style="list-style-type: none"> <li>Amount of resources mobilized</li> </ul>	Electronic Data Harvesting , Recording Data Through Administrative Actions	Quarterly	Consultant Reports	Consultant, IEC Assistant, Project Assistant, Project Manager		Interest from potential gamers is unpredictable
<b>3.4. Mainstreaming Biodiversity in LGUs</b>						\$2,180.10	

<b>Expected Results</b> <b>(Outcome &amp; Output)</b> <i>Obtained from AWP results framework</i>	<b>Indicators</b>	<b>Data Collection Methods</b>	<b>Time or Schedule and Frequency</b>	<b>Means of Verification: Data Source and Type</b> <i>What method will be used to determine if the indicator target has been met?</i>	<b>Responsibilities</b> <i>Who is responsible for organizing the data collection and verifying data quality and source?</i>	<b>Resources</b> <i>What are the resources required and committed for carrying out planned monitoring activities?</i>	<b>Risks and assumptions</b> <i>What are the risks and assumptions? How will it affect the planned monitoring events and quality of data?</i>
<b>a. Increased budgets for LGU biodiversity programs</b>							Low support from LGUs Limited capacities
<ul style="list-style-type: none"> <li>Number of locally-prepared biodiversity strategy and action plans (BSAP) and finance plans</li> </ul>	Recording Data Through Administrative Actions	Quarterly	Consultant Reports, Approval from Legislative Bodies	Consultant, Project Assistant, Project Manager			
<ul style="list-style-type: none"> <li>Annual budgets contributing to the PBSAP implementation</li> </ul>	Recording Data Through Administrative Actions	Quarterly	Consultant Reports, Approval from Legislative Bodies, Annual Investment Plan	Consultant, Project Assistant, Project Manager			
<ul style="list-style-type: none"> <li>Number of finance solutions implemented with BIOFIN assistance</li> </ul>	Recording Data Through Administrative Actions	Quarterly	Consultant Reports	Consultant, Project Assistant, Project Manager			
<ul style="list-style-type: none"> <li>Roll out of BIOFIN methodology</li> </ul>	Recording Data Through Administrative Actions	Quarterly	Consultant Reports	Consultant, Project Assistant, Project Manager			
<ul style="list-style-type: none"> <li>Number of partnerships for this solution</li> </ul>	Recording Data Through Administrative Actions	Quarterly	Consultant Reports; Observation	Consultant, Project Assistant, Project Manager			
<b>3.5. Increased Investments in protected area</b>						\$2,180.10	
<b>a. Developing an investment program for protected areas</b>							
<ul style="list-style-type: none"> <li>Amount of new government financing mobilized</li> </ul>	Recording Data Through Administrative Actions	Quarterly	Consultant Reports	Consultant, Project Assistant, Project Manager			
<ul style="list-style-type: none"> <li>Number of partnerships for this solution</li> </ul>	Recording Data Through Administrative Actions	Quarterly	Consultant Reports; Observation	Consultant, Project Assistant, Project Manager			

<b>Expected Results</b> <b>(Outcome &amp; Output)</b> <i>Obtained from AWP results framework</i>	<b>Indicators</b>	<b>Data Collection Methods</b>	<b>Time or Schedule and Frequency</b>	<b>Means of Verification: Data Source and Type</b> <i>What method will be used to determine if the indicator target has been met?</i>	<b>Responsibilities</b> <i>Who is responsible for organizing the data collection and verifying data quality and source?</i>	<b>Resources</b> <i>What are the resources required and committed for carrying out planned monitoring activities?</i>	<b>Risks and assumptions</b> <i>What are the risks and assumptions? How will it affect the planned monitoring events and quality of data?</i>
	<ul style="list-style-type: none"> <li>Number of protected areas receiving funding</li> </ul>	Recording Data Through Administrative Actions	Quarterly	Consultant Reports, General Appropriations Act	Consultant, Project Assistant, Project Manager		
	b. "Year of the PAs" Campaign						
	<ul style="list-style-type: none"> <li>Visitation rates for selected PAs</li> </ul>	Recording Data Through Administrative Actions	Quarterly	Reports from DENR BMB	Consultant, IEC Assistant, Project Assistant, Project Manager		<p>Low support from BMB, DENR, and DOT. Low media pick-ups Media reach may not translate to visits</p> <p>Traveling to places such as protected areas may be limited due to social distancing post-COVID19</p>
	<ul style="list-style-type: none"> <li>Amount of site-based revenue generated for selected PAs</li> </ul>	Recording Data Through Administrative Actions	Quarterly	Reports from DENR BMB	Consultant, IEC Assistant, Project Assistant, Project Manager		Visitor data is not captured accurately
	<ul style="list-style-type: none"> <li>Number of partnerships for this solution</li> </ul>	Recording Data Through Administrative Actions	Quarterly	Consultant Reports; Observation	Consultant, IEC Assistant, Project Assistant, Project Manager		
<b>3.6. Finance Solutions involving the private sector</b>						\$2,180.10	
a. Realigning corporate social responsibility (CSR) funds towards biodiversity programs and projects							
	<ul style="list-style-type: none"> <li>Number of partnerships for this solution (between corporate and DENR, NGO or LGU)</li> </ul>	Recording Data Through Administrative Actions	Quarterly	Consultant Reports; Observation	Consultant, IEC Assistant, Project		Low interest of corporates

<b>Expected Results (Outcome &amp; Output)</b> <i>Obtained from AWP results framework</i>	<b>Indicators</b>	<b>Data Collection Methods</b>	<b>Time or Schedule and Frequency</b>	<b>Means of Verification: Data Source and Type</b> <i>What method will be used to determine if the indicator target has been met?</i>	<b>Responsibilities</b> <i>Who is responsible for organizing the data collection and verifying data quality and source?</i>	<b>Resources</b> <i>What are the resources required and committed for carrying out planned monitoring activities?</i>	<b>Risks and assumptions</b> <i>What are the risks and assumptions? How will it affect the planned monitoring events and quality of data?</i>
					Assistant, Project Manager		Readiness of DENR and NGOs to enter into partnerships
	<ul style="list-style-type: none"> <li>Amount of resources mobilized</li> </ul>	Recording Data Through Administrative Actions	Quarterly	Consultant Reports	Consultant, IEC Assistant, Project Assistant, Project Manager		Private sector may have programs of their own
b. Harness public-private partnership collaboration in the protected areas through policy development							
	<ul style="list-style-type: none"> <li>Develop a policy to spell out procedures and allowable modalities of utilization to ensure biodiversity safeguards are in place</li> </ul>	Recording Data Through Administrative Actions	Quarterly	Consultant Reports	Consultant, Project Assistant, Project Manager		Low support for enabling policy
	<ul style="list-style-type: none"> <li>Modality of PPP arrangements in protected areas</li> </ul>	Recording Data Through Administrative Actions	Quarterly	Consultant Reports	Consultant, Project Assistant, Project Manager		
	<ul style="list-style-type: none"> <li>Number of partnerships for this solution</li> </ul>	Recording Data Through Administrative Actions	Quarterly	Consultant Reports	Consultant, Project Assistant, Project Manager		
	<ul style="list-style-type: none"> <li>Amount of resources mobilized</li> </ul>	Recording Data Through Administrative Actions	Quarterly	Consultant Reports	Consultant, Project Assistant, Project Manager		Low interest from private sector
<b>3.7. Feasibility Studies</b>						\$2,180.10	
a. Feasibility study on creation of a new conservation trust fund or utilization/ adjustments made to current trust funds							
	<ul style="list-style-type: none"> <li>Focus group discussions to validate results</li> </ul>	Recording Data Through	Quarterly	Consultant Reports	Consultant, Project		

<b>Expected Results (Outcome &amp; Output)</b> <i>Obtained from AWP results framework</i>	<b>Indicators</b>	<b>Data Collection Methods</b>	<b>Time or Schedule and Frequency</b>	<b>Means of Verification: Data Source and Type</b> <i>What method will be used to determine if the indicator target has been met?</i>	<b>Responsibilities</b> <i>Who is responsible for organizing the data collection and verifying data quality and source?</i>	<b>Resources</b> <i>What are the resources required and committed for carrying out planned monitoring activities?</i>	<b>Risks and assumptions</b> <i>What are the risks and assumptions? How will it affect the planned monitoring events and quality of data?</i>
		Administrative Actions			Assistant, Project Manager		
	<ul style="list-style-type: none"> <li>Action plan to implement recommendations from the Feasibility Study</li> </ul>	Recording Data Through Administrative Actions	Quarterly	Consultant Reports	Consultant, Project Assistant, Project Manager		Non-cooperation of concerned parties, changing directives from management on selected modality
	<ul style="list-style-type: none"> <li>Number of partnerships for this solution</li> </ul>	Recording Data Through Administrative Actions	Quarterly	Consultant Reports; Observation	Consultant, Project Assistant, Project Manager		
c. Scoping study on impact investment							
	<ul style="list-style-type: none"> <li>Meetings with the Development Bank of the Philippines and other potential investors</li> </ul>	Recording Data Through Administrative Actions	Quarterly	Consultant Reports	Consultant, Project Assistant, Project Manager		
	<ul style="list-style-type: none"> <li>Number of partnerships for this solution</li> </ul>	Recording Data Through Administrative Actions	Quarterly	Consultant Reports; Observation	Consultant, Project Assistant, Project Manager		
<b>3.8. Development of, and advocacy for, policies supporting finance solutions</b>						\$2,180.10	
	<ul style="list-style-type: none"> <li>Number of policy proposals/ policies influenced by data on biodiversity finance, economic valuation and natural capital accounting</li> </ul>	Recording Data Through Administrative Actions	Quarterly	Consultant Reports, Approved policies	Consultant, Project Assistant, Project Manager		Low priority in Congress  Low buy-in from concerned agency
	<ul style="list-style-type: none"> <li>Number of partnerships for this solution</li> </ul>	Recording Data Through Administrative Actions	Quarterly	Consultant Reports; Observation	Consultant, Project Assistant, Project Manager		

**Evaluation Plan**

<b>Evaluation Title</b>	<b>Partners (if joint)</b>	<b>Related Strategic Plan Output</b>	<b>PFSD/CPD Outcome</b>	<b>Planned Completion Date</b>	<b>Key Evaluation Stakeholders</b>	<b>Cost and Source of Funding</b>
Project Mid-Term Evaluation	NA	NA	NA	NA	NA	NA

**Monitoring & Evaluation Budget****Total Budget on Monitoring in Reporting Year**

***Guidance:** Costs associated with UNDP/project staff, consultants, project partners, supporting national statistical systems in designing project specific data collection methodologies (qualitative and quantitative), monitoring methods including stakeholder surveys and other qualitative methods, collection of data, analysis and dissemination of the findings to inform a project, either with project partners or to fulfill specific UNDP/project requirements (preferably the former).*

USD 21,801.00

**Total budget on Decentralized Evaluations in Reporting Year (Mid Term / Final)**

***Guidance:** Costs associated in designing, implementing and disseminating evaluations for specific projects*

*Enter amount*

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**IV. ANNUAL PROCUREMENT PLAN (SEE SEPARATE WORKSHEET) -  
INDICATE FIELDS / INFORMATION NEEDED**



**V. RISK LOG (UPLOAD IN ATLAS: GRANTS > PROJECT MANAGEMENT > APPROVED PROJECTS > RISKS)**

<b>No.</b>	<b>Description</b>	<b>Date Identified</b>	<b>Type</b>	<b>Status</b>	<b>Countermeasures/Management Response</b> <i>(What actions have been taken/will be taken to counter this risk)</i>
1	The slow turn-around time in having the MOU signed by the DENR and CFO Secretaries.	09/26/2019	Political	As of this writing, the CFO MOU has been endorsed by the BMB Director to the Secretary for his signature.	PMU will present to CFO Secretary the contents of the MOU and potential campaigns that can be uploaded to their Linkapil website.
2	The development of the M&E platform that will host online donation campaigns is delayed due to overdue signing of the MOU and provision of data requirements.	07/01/2019	Organizational	Materialized- high risk	The platform is targeted to be operational in 2020.
3	Non-delivery of Cebu BSAP and BFP	07/01/2019	Political	Materialized- high risk	BIOFIN will wait for the new Governor to grant its partners (DENR 7 & PBCFI) an audience to present BIOFIN's initiative.
4	Delay in the implementation of finance solution mainstreaming BD in regional programs due to competing priorities of assigned staff/focal persons	08/27/2019	Organizational	Materialized- medium risk	PMU will make constant follow-ups with the concerned regional offices on the conduct of their regional BSAPs and BFPs
5	Workshop/training participants at times do not completely fill out registration forms	10/1/2019	Organizational	Materialized – low risk	PMU will contact event organizer to get the master list of attendees
6	Readiness of government to partner with private sector	7/1/2016	Organizational	Materialized – high risk	PMU prepared guidelines for DENR engagement with the private sector
7	Difficulty in finding mutually available dates with DENR	10/15/2019	Organizational	Materialized – medium risk	Constant follow-ups with the DENR bureaus

	bureaus for the tagging workshop				
8	<p>Delayed implementation of project activities due to enhanced community quarantine</p> <p>a. Review of relevant documents by partner agency and other government agencies</p> <p>b. Conduct of meetings, workshops and/or trainings</p> <p>c. "Year of Protected Areas" Campaign will be postponed to 2021</p> <p>d. Implementation of CEPA activities (to include launch of game app)</p> <p>e. LGU (Negros provinces) resource mobilization activities</p>	3/15/2020	Environmental	Materialized – high risk	<p>PMU will adjust office and field activities but will continue to perform tasks that can be completed on a work-from-home arrangement.</p> <p>a. Close coordination with points of contact to obtain information/comments. Online meetings will be suggested and pursued.</p> <p>b. Use of Zoom and other online platforms for meetings, workshops and/or trainings. These activities can be recorded and shared with other users/stakeholders, as appropriate.</p> <p>c. The Office of the President and the DOT will be informed of this change but preparatory activities will continue this year.</p> <p>d. BIOFIN's and UNDP's online platforms will be maximized to reach target audience. Online events will be considered instead of face-to-face activities.</p> <p>e. The partnership with the Philippine Biodiversity Conservation Foundation, Inc. will</p>

					be maximized to reach and ensure communication with LGUs.
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