United Nations Development Programme Philippines



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BIODIVERSITY FINANCE INITIATIVE II 2021 Annual Work Plan

Implementing Partner: Responsible Parties: United Nations Development Programme Mindoro Biodiversity Conservation Foundation, Inc

Project Description

While the estimated cost of the Philippine Biodiversity Strategy and Action Plan (PBSAP) implementation within the given time frame of 2015-2028 is PhP24B/year, a public and private expenditure review revealed that current government (including local governments) spending on biodiversity is only PhP5B/year which leaves a financing gap of PhP19B/year to fully implement the PBSAP. Gross domestic product (GDP) measured at constant prices from 2008-13 averaged PhP5 trillion/year. Measured against this metric, estimated biodiversity spending of all agencies (including Official Development Assistance) is a measly 0.08% of GDP for this period. The country's national budget stood at PhP1.6 trillion for the same period and biodiversity spending represents only 0.31% of national budget. Biodiversity spending can be compared to the share of the Agriculture, Fishery and Forestry Sector contribution to the GDP, basic sectors which depend on biodiversity. This sector's contribution to GDP from 2008 to 2013 is 11.0% while the fishery sector alone contributes 2.5%. Thus, income derived from the fishery sector is roughly 31 times the current biodiversity spending.

With the completion of the policy and institutional review, expenditure review and the finance needs assessment, a biodiversity finance plan has been drafted in 2017 and its financial targets vetted by the Project Steering Committee. A number of finance solutions covering the following areas are being implemented:

• Improving biodiversity expenditure reporting at the national level

GQ

- Mainstreaming biodiversity in DENR regional programs
- Finance solutions involving the citizenry (crowdfunding, diaspora, mobile game application)
- Mainstreaming biodiversity in local government units (fee systems, accessing ER 1-94)
- Investment program for protected areas
- Private sector engagement (corporate social responsibility, public-private partnership)
- Support to studies on biodiversity financing
- Support to policy advocacy

Country Programme Period: 2019-2023	2021 AWP budget: USD 756,757.12
Project/Outputs ID: 00106358/ 00108629	Total resources requiredUSD 756,757.12Total allocated resources:USD 756,757.12
Project Start Date: June 2018 Project End Date : December 2022	Regular Other:
Project Board Meeting Date: 18 November 2020	 Donor Government Unfunded budget: In-kind Contributions:

Approved by UNDP: Date: **ENRICO GAVEGLIA**, Deputy Resident Representative 16-Feb-2021

MVC

PROGRAMME ALIGNMENT

	2: Urbanisation, economic growth, and climate change actions are converging for a resilient, equitable, and
	sustainable development path for communities.
alignment	

2023 CPD	Base	eline		Target Cumu	End o	f Project		
Output	2016-2017	2018	2019	2020	2021	2022	Target Actual	Actual (2020)
Indicator	₽6,193,000,000	₽1,200,000,000	₽7,105,000,000	₽8,092,850,000	₽8,104,792,500	₽9,536,832,125	₽32,839,474,625	₽4,397,626,019.70
alignment								
[Choose								
between 1-								
3								
applicable								
indicators]								

SP IRRF Output Indicator			Baseline	Targe	ts / Cumulative R	esults	End of Pro	ject Target
ignment		Year	Quantity/ Points /Rating	Y1	¥2	¥3	Target	Actual
	Int		ntcome as stated in the UN ome 2: Accelerate Structura	•		nent.		I

A.4 Sustainable	Indicate applicable SDG targets. See [link] for full list of targets and indicators.
Development Goals Target Alignment	5.5 Ensure women's full and effective participation and equal opportunities for leadership at all levels of decision making in political, economic and public life

(Team, please vet. I just culled out possible SDG targets that we might want to consider)	15.a Mobilize and significantly increase financial resources from all sources to conserve and sustainably use biodiversity and ecosystems 17.14 Enhance policy coherence for sustainable development 17.17 Encourage and promote effective public, public- private and civil society partnerships, building on the experience and resourcing strategies of partnerships
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A.5 Project Document Outcome Indicators

Expected		Baseline		Tar	gets		End of		
Outputs	Indicators	2018	2019	2020	2021	2022	project target	Risks	Measures
Effective advocacy and partnership strategy in place	Number of stakeholders with increased basic knowledge on the specific finance solution by participating in trainings, workshops, Project Board and TWG meetings, partnerships events and meetings (events hosted/organized by BIOFIN and events where BIOFIN is speaker disaggregated by sex	149 (M-66; F- 83)	919	500	625	781	930	Changes in administrati on may affect representati on in Project Board and participatio n in activities	Updating of principal and alternate representatives to the Board
	Number of stakeholders with increased practitioner knowledge on the specific finance solution through direct participation to the implementation of the finance solution (participation in technical workshops) disaggregated by sex	103 (M- 38; F- 65)	495	200	43	45	148	Low baseline knowledge levels, participants may hold jobs that are not related to financing Trained	Careful selection of participants to learning events will be undertaken to maximize and optimize these opportunities

Expected		Baseline		Та	gets		End of		
Outputs	Indicators	2018	2019	2020	2021	2022	project target	Risks	Measures
								personnel may be transferred to other positions that may not make use of the trainings	
	Number of linkages with other projects	-	2	1	1	1	5		
Knowledge manageme nt infrastructu re in place to generate and share knowledge on	Number of followers/ viewers of BIOFIN social media (Facebook, Twitter, Instagram) and website	2,634	263	290	319	351	3,856	Challenging to measure if channels are reaching the required target audience	A dedicated staff will monitor analytics of followers/viewe rs
biodiversity finance	Number of communication, education and public awareness (CEPA) activities organized/ participated in	8	3	3	3	3	12		
	Number of communication, education and public awareness (CEPA) materials	16	20	20	20	15	75	Tailoring products for multiple audiences at the same time may prove challenging.	CEPA activities will be conceptualized and vetted with BMB and relevant stakeholders CEPA activities will be extensively promoted to encourage

Expected		Baseline		Tar	gets		End of	Risks	Measures
Outputs	Indicators	2018	2019	2020	2021	2022	project target		
	Number of media (TV, radio,	5	9	10	10	7	36		wide participation by the target population/sect or
	broadsheet) pick-ups	5	9	10	10	/	50		
	Functional M&E and investment platform for PBSAP & BIOFIN	MOA between BMB & ADEC signed	1	-	-	-	1	Hard and software requiremen ts may not be met by BMB and/or DENR if priorities change Limited incentives for NGOs, academe to populate the platform User needs may be very diverse and difficult to cater for	BMB will be encouraged to include these requirements in their budget One-on-one meetings with qualified NGOs/organiza tion will be done to encourage their participation Regular focus group discussions will be conducted
	iodiversity finance solutions imp	olemented							
1. Improved 1.a. Proposed DENR	Biodiversity reporting systemProposed policy (administrative order or technical bulletin) on biodiversity expenditure tagging	-	1	-	-	-	1		

Expected		Baseline		Tar	gets		End of		
Outputs	Indicators	2018	2019	2020	2021	2022	project target	Risks	Measures
biodiversity expenditure tagging system	Number of orientations conducted on expenditure tagging for the Technical Secretariat	-	1		1	-	1	Competing priorities for staff involved in the exercise	Schedules for learning events will be closely coordinated with concerned offices
	Budget shift towards biodiversity priorities within the DENR	PhP3.2 B				2,048,000,0 00	2,048,000,0 00	Procedures to adopt the tagging system may prove lengthy	Procedures for the tagging system will be simplified
	Number of partnerships for this solution		1				1		
1.b Proposed biodiversity expenditure tagging system for	Draft joint policy to institutionalize PBSAP implementation among other national government agencies specifically those identified as PBSAP implementers	-	1	-	-	-	1	Sectoral department s may prioritise their core mandates	
other governmen t agencies and state colleges & universities	Expenditure tagging exercises in all agencies of Project Board members	-	19 agencies	-	-	-	19 agencies	Limited incentives for relevant agencies to participate	A review of their mandates for possible interface with biodiversity conservation will be done
	Expenditure tagging exercises in other relevant agencies and state universities and colleges	-	31 agencies	-	-	-	31 agencies	Low awareness on biodiversity among other government agencies and state colleges	

OutputsIndicators20182019202020212022project targetRisksMeasuresAnnual budgets contributing to PBSAP implementation1,200,000,000	Expected		Baseline		Tar	gets		End of		
Annual budgets contributing to PBSAP implementation 1,200,000,000 2,000,000,00 00 00 00 Number of programs mainstreamed or highlighted 1 1 2		Indicators	2018	2019	2020	2021	2022		Risks	Measures
PBSAP Implementation 00 00 00 00 Number of programs mainstreamed or highlighted 1 1 2 - - Amount mobilized 1 1 1 2 - - Number of partnerships for this solution 5 - 5 - - - 1.c. Report on environmen tal trust funds Number of PBSAP programs/projects implemented - 5 5 10 20 Lack of biodiversity -relevant Trust funds will be encouraged to align their programs alignment with PBSAP Amount of funding available for PBSAP priority programs - 40,000,00 40,000,000 80,000,000 160,000,00 - 2. Mainstreaming biodiversity in DENR regional programs biodiversity programs 2 - - 7 - DENR regional biodiversity programs 2,000,000,000 1,000,000,00 0 3,000,000,00 Convergence with similar regional allocation of funds Convergence with in and outside of the DENR will be identified Number of partnerships for this 1 1 1 1 1										
mainstreamed or highlighted mainstreamed or highlighted <t< td=""><td></td><td></td><td>1,200,000,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>			1,200,000,000							
Image: solution Image: sol						1	1	2		
solution solution result result <thresult< th=""> result result<td></td><td>Amount mobilized</td><td></td><td></td><td></td><td>determine</td><td></td><td>-</td><td></td><td></td></thresult<>		Amount mobilized				determine		-		
on environment tal trust funds alignment with PBSAPprograms/projects implementedbiodiversity relevant programs and projectsbiodiversity relevant programs to and projectsbe encouraged to align their programs to the PBSAPAmount of funding available for PBSAP priority programs solution-40,000,00 040,000,000 080,000,000 0160,000,00 0-be encouraged to align their programs to the PBSAP2. Mainstreaming biodiversity in DENR regional programs regional biodiversity programs167-DENR regional biodiversity programs2,000,000,0001,000,000,0003,000,000,000Competing priorities for regional allocation of fundsConvergence with similar regional allocation of fundsConvergence with similar regional allocation of fundsNumber of partnerships for this1111				5				5		
PBSAP priority programs 0 0 0 0 Number of partnerships for this solution 2 2 2 2 2 2. Mainstreaming biodiversity in DENR regional programs Programs 1 6 - - 7 Convergence Budgets for DENR regional bodiversity in DENR regional BSAPs 1 6 - - 7 - DENR regional biodiversity programs Annual budgets contributing to the PBSAP implementation 2,000,000,000 1,000,000,0 2,000,000,0 00 00 00 00 00 00 Convergence with similar regional allocation of funds regional allocation of funds programs within and outside of the DENR will be identified Number of partnerships for this 1 1 1 1 1 1	on environmen tal trust funds		-	5	5		10	20	biodiversity -relevant programs and	programs to
solutionsolutionImage: solutionImage: solutionImag	with PBSAP	PBSAP priority programs	-	0	40,000,000		80,000,000	0		
Budgets for DENR regional biodiversity programsNumber of DENR regional BSAPs167//				2				2		
DENR regional biodiversity programs Annual budgets contributing to the PBSAP implementation 2,000,000,000 1,000,000,000 2,000,000,000 Competing priorities Convergence with similar regional allocation outside of the DENR will be identified Number of partnerships for this 1 1 1 1 1 1 1	2. Mainstream		nal programs		•	•	•	•	•	•
regional biodiversity programs the PBSAP implementation processes processes processes processes processes with similar regional allocation of funds with similar regional programs Number of partnerships for this 1 1 1 1 1			1	6	-	-	-	-		
	regional biodiversity		2,000,000,000						priorities for regional allocation	with similar regional programs within and outside of the DENR will be
		• •		1				1		

Expected		Baseline		Targ	jets		End of		
Outputs	Indicators	2018	2019	2020	2021	2022	project target	Risks	Measures
3.a. Funds mobilized from	Feasibility study that will consider ROI, turnover and management of app	-	FS	-	-	-			
gaming applications and	Functional app launched	-	App testing	-	-	-		Potential design challenges	
peripherals	Number of projects and beneficiaries for app revenues	-			1	1	2		
	Number of partnerships for this solution		1	1					
	Amount of resources mobilized	-	-			4,050,000	4,050,000	Interest from potential gamers is unpredictab le	A promotions plan will be developed and implemented to raise interest
3.b. Resources mobilized	Approved campaign (including use of revenue) and promotion plan	-		1	-	-	1		
from individual donors for biodiversity programs and projects	Number of partnerships for this solution	-	1	1		-	2	NGOs may lack sufficient capacity to administer and deliver the funds	Careful screening of NGOs will be undertaken
	Amount of resources mobilized	-	5,000,000	1,200,000			6,200,000	Biodiversity is not a priority for donors	A promotions plan to raise awareness will be developed and implemented
3.c. Resources mobilized from Filipino	Repository of proceeds and beneficiary project/s	-	Identified repository of proceeds & projects						

Expected		Baseline		Tai	gets		End of		
Outputs	Indicators	2018	2019	2020	2021	2022	project target	Risks	Measures
migrants and overseas	Number of biodiversity programs/ projects ready for diaspora	-	2				2		
workers <i>for</i> <i>biodiversity</i> <i>programs</i> <i>and</i> <i>projects</i>	Number of partnerships for this solution (i.e. money transfer companies on developing a donation page on their website/ money transfer process)	-	1				1	Money transfer companies can be reluctant to participate	Transfer companies will be continuously engaged and provided with options for participation A successful model will be identified and promoted
	Amount of resources raised	-	-	-	to be determine d	to be determined	-	Commission on Filipinos Overseas and/or OWWA may not be receptive to biodiversity programs/ projects Low interest from target audience	Continuously engage with CFO and OWWA and provide them with options for participation Develop and implement a promotions plan
	AMING BIODIVERSITY IN LGUS								
4.a. Increased budgets for LGU biodiversity programs	Number of locally-prepared biodiversity strategy and action plans (BSAP) and finance plans	3	3	-		-	6	Capacity levels may be more limited than at national level	Friends of PBSAP will be engaged in this activity

Expected		Baseline		Та	rgets		End of		
Outputs	Indicators	2018	2019	2020	2021	2022	project target	Risks	Measures
	Annual budgets contributing to the PBSAP implementation	55,000,000	200,000,0 00	-	10,000,00 0	10,000,000	275,000,00 0	Challenging to compete with other governing priorities that have more direct impact on people, LGUs prioritize COVID 19	Convergence with similar LGU programs/plans will be identified in their BSAPs
	Number of finance solutions implemented with BIOFIN assistance	-	1	-	1	1	3		
	Roll out of BIOFIN methodology		1	-	1		1		
	Number of partnerships for this solution		3	-	1		5		
4.b. Proposed environmen	Environmental fee system feasibility study framework & action plan	-	1	-	-	-	1		
tal fee system for LGUs	Environmental fee system in selected project sites	-	-		to be determine d	to be determined	-		
	Number of partnerships for this solution		1		1		2		
4.c. Programs submitted	List of LGUs in biodiversity-rich areas with substantial financial benefits	-	List of LGUs		-	-	-		
for Energy Regulation 1-94	Forum to inform eligible parties (prioritize LGUs with BSAPs) on the availability of the fund	-			1	-	1	Low interest among LGUs and power generating companies	This finance solution will be piloted in LGUs with BSAPs and BFPs

Expected		Baseline		Tar	gets		End of		
Outputs	Indicators	2018	2019	2020	2021	2022	project target	Risks	Measures
	Number of proposals submitted to power generating companies	-	2		3	3	8	Limited understandi ng of biodiversity and its importance among local government staff	
	Amount of financing mobilized		to be determine d		To be determine d		-	Low capacity to develop project proposals on biodiversity	Friends of PBSAP will be engaged in providing technical assistance to LGUs
	Number of partnerships for this solution		1		1		2		
5. Increased	Investments in Protected Areas								
5.a. Investment Program for	Implementing Rules and Regulations for the ENIPAS drafted	1	-	-	-	-			
protected areas	Number of programs for protected areas for submission to the DBM		1			-	1	Fiscal constraints may challenge budget increases	The case for biodiversity
	Amount of new government financing mobilized	-	375,000,0 00	375,000,00 0	375,000,0 00	375,000,00 0	1,500,000,0 00		investment will be strengthened
	Number of partnerships for this solution		1				1		
	Number of protected areas receiving funding			10	10	10	30		
	Visitation rates for selected PAs								

Expected		Baseline		Та	rgets		End of		
Outputs	Indicators	2018	2019	2020	2021	2022	project target	Risks	Measures
5.b. <i>"Year of the PAs" Campaign</i>	Numbr of media releases	0			10	0	10	Mapping and reaching the exact target group may prove to be challenging	A PR firm will be retained to ensure maximum media reach
	Percent reach of national population	0			Media reach of 5% of national populatio n	0	-		
	Amount mobilized				3,300,000	3,300,000	6,600,000	Media reach alone may not be sufficient to trigger visitation increases Macro- economic factors may impact park visitations negatively Ineffective campaigns do not enhance interest in Protected areas as tourist/	Target audience will be identified Campaign will be carefully developed according to objective of the finance solution and will be flexible enough for revision

Expected		Baseline		Та	rgets		End of		
Outputs	Indicators	2018	2019	2020	2021	2022	project target	Risks	Measures
								recreational / learning sites	
	Amount of site-based revenue generated for selected PAs				38,850,00 0	40,792,500	79,642,500	Visitor data is not always captured accurately	A template for reporting will be developed, distributed and explained to all PAs
	Number of partnerships for this solution	-					1		
6.Finance so	lutions involving the private sec	tor					•		
6.a. Report on private sector investment s in biodiversity	Number of meetings corporates/ foundations to introduce PBSAP	4	6	-			6	Corporates may prioritise other areas, being more aligned with business interests	Identify private sector CSR champions and engage other corporates through them
	Number of CSR initiatives branded as PBSAP programs	-	5	-			5		
	Number of biodiversity programs/ projects ready for CSR	-	10	-			10		
	Number of partnerships for this solution (between corporate and DENR, NGO or LGU)	-	2	-			2	Low interest of corporates Readiness of DENR and NGOs to enter into partnership s	Continuously engage corporates Revisit DENR policies on private sector engagement Develop and conduct

Expected		Baseline		Tar	gets	_	End of		
Outputs	Indicators	2018	2019	2020	2021	2022	project target	Risks	Measures
									capacity building activities
	Amount of resources mobilized	-	100,000,0 00				100,000,00 0	Private sector may have programs of their own	Private sector programs will be tagged against the PBSAP targets to estimate their contribution
6.b. Proposed policies on PPP for protected	Proposed PPP policy to spell out procedures and allowable modalities of utilization to ensure biodiversity safeguards are in place	-	1	-	-	-	1		Note: PPPs are included in the ENIPAS IRR already
areas	Modality of PPP arrangements in protected areas	-	-	1	-	-	1		
	Number of partnerships for this solution		1				1		
	Amount of resources mobilized	-	-	-	-	1,000,000,0 00	1,000,000,0 00	A long period may be required to convince private entities to buy into the model	Assistance from the Public-Private Partnership Center will be sought
7. Feasibility						T		I	
7.a Feasibility	Terms of reference for the feasibility study	-	1	-	-	-	1		
study on creation of a new conservatio n trust fund or	Consultant on board	-	1	-	-	-	1	Limited pool of available expertise	Invitations to bid will be sent to knowledgeable and competent individuals

Expected		Baseline		Tar	gets		End of		
Outputs	Indicators	2018	2019	2020	2021	2022	project target	Risks	Measures
utilization/ adjustment s made to current trust funds	Completed Feasibility Study	-	1	-	-	-	1	Data may not be readily available	Feasibility study will consider information from other countries, as available and necessary
	Focus group discussions to validate results	-	2	-	-	-	2		
	Action plan to implement recommendations from the Feasibility Study	-	Action plan	1	-	-	1		
	Number of partnerships for this solution		1				1		
7.b. Policy paper on ecological	Study on budget allocations/ transfers for the policy paper to articulate ecological index	-	1	-	-	-			
fiscal	Ecological index criteria	-	1	-	-	-			
transfers	Stakeholder consultation/ FGDs including DENR & DILG	-	1	-	-	-		Involving stakeholder s from all regions will be challenging	The DILG, pilot BSAP & BFP LGUs will be actively engaged
	Draft policy paper	-	1	-	-	-			
	Number of partnerships for this solution		1						
7.c Scoping study on impact	Meetings with the Development Bank of the Philippines and other potential investors	-	1	-	-	-	1		
investment	scoping study			1					
	Number of partnerships for this solution		1				1		

Expected		Baseline		Tar	gets		End of		
Outputs	Indicators	2018	2019	2020	2021	2022	project target	Risks	Measures
8.a <i>Policy support to Malampaya Fund bill)</i>	Number of policy briefs, information materials developed for Malampaya Fund	0	0	0	0	0		Positioning the bill as a priority among other key critical national priorities for Congress will be challenging	The Office of Cong. Sato will be continuously engaged on this bill
	Number of consultations conducted for Malampaya Fund	0	0	0	0	0			
	Number of partnerships for this solution		0	0	0	0			
8.b Proposed policies that enhance biodiversity investment and/or	Number of policy proposals/ policies influenced by data on biodiversity finance, economic valuation and natural capital accounting	4	11			4	19	Limited incentives in place for sectoral department s to champion the policies	Policies to be developed will be demand- driven
financing	Number of partnerships for this solution		2	1	1		4		

I. 2021 ANNUAL WORK PLAN

Project Title: Biodiversity Finance Initiative Phase II Project ID: 00108629 Output ID: 00106358 Implementing Partner: United Nations Development Programme

		Baseline		Targets	
Expected Outputs	Indicators	2018	2021	Cumulative target (2019-2021)	End of project target
Output 1. Effective adv	vocacy and partnership strategy in place				
Effective advocacy and partnership strategy in place	Number of stakeholders with increased basic knowledge on the specific finance solution by participating in trainings, workshops, Project Board and TWG meetings, partnerships events and meetings (events hosted/organized by BIOFIN and events where BIOFIN is speaker disaggregated by sex	149 (M-66; F-83)	625	625	930
	Number of stakeholders with increased practitioner knowledge on the specific finance solution through direct participation to the implementation of the finance solution (participation in technical workshops) disaggregated by sex	103 (M- 38; F-65)	43	738	886
	Number of linkages with other projects	0	1	4	5

PLANNED AC	TIVITIES	•	Time	frame	3					PLANNED BUDGET	
List activity results and associated actions	Activities / Sub- activities	Q1	Q2	Q3	Q4	RESPONSIBLE PARTY	IA Code	Donor Code**	ATLAS Code	Description of expenses and comments	Budget
Output 1. Effective advoca	cy and partnership stra	tegy	in pla	ice							
1. Conduct Steering	Conduct at least 2		*		*	UNDP	001981	12711	71600	Travel	1,000.00
Committee, TWG, team and	project board meetings								75700	Learning Cost	5,000.00
other related meetings	Conduct at least 2		*		*				71600	Travel	1,000.00
	technical working group								75700	Learning Cost	3,000.00
	meetings										
	Project Management	*	*	*	*				71600	Travel	5,000.00
	Meeting								75700	Learning Cost	3,000.00

PLANNED AC	TIVITIES	•	Time	frame	3					PLANNED BUDGE	٢
List activity results and associated actions	Activities / Sub- activities	Q1	Q2	Q3	Q4	RESPONSIBLE PARTY	IA Code	Donor Code**	ATLAS Code	Description of expenses and comments	Budget
2. Participate in Regional Workshops	Attend and participate in at least one (1) regional workshop			*		UNDP	001981	12711	71600	Travel	10,000.00
	Attend and participate in at least one (1) global workshop		*						71600	Travel	15,000.00
3. Conduct capacity building for DENR and other relevant partner institutions	Conduct a learning event on private sector engagement	*	*	*	*	UNDP	001981	12711	71300	Local Individual Consultant	11,500.00
Subtotal Output 1			1	1	1		1				54,500.00

Expected Outputs	Indicators	Baseline		Targets	
		2018	2021	Cumulative target (2019-2021)	End of project target
OUTPUT 2. Generate and share knowledge on bio	diversity finance				
Knowledge management infrastructure in place to generate and share knowledge on biodiversity finance	Number of followers/ viewers of BIOFIN social media (Facebook, Twitter, Instagram) and website	2,634	319 (10% increase from previous year)	872 (10% increase from previous year)	351
	Number of communication, education and public awareness (CEPA) activities organized/ participated in	8	3	9	20
	Number of communication, education and public awareness (CEPA) materials	16	20	60	91
	Number of media (TV, radio, broadsheet) pick- ups	5	10	29	41

P	LANNED ACTIVITIES		Time	frame	9					PLANNED BUDG	ET
List activity results and associated actions	Activities / Sub-activities	Q1	Q2	Q3	Q4	RESPONSIBLE PARTY	IA Code	Donor Code**	ATLAS Code	Description of expenses and comments	Budget
Output 2. Knowled	dge management infrastructure in pla	ce to	gene	rate	and s	hare knowledge	on biodiv	versity fina	nce		
4. Implement Communications Plan	Organize/support activities such as Environment Day, Tamaraw Month, Month of the Ocean, International Day of Biodiversity and other activities in support of the BD Financing International Day of Biodiversity Tamaraw Month Protected Areas (PAs) Talks	*	*	*	*	UNDP	001981	12711	72500 75700 72500 75700 72500 75700	Supplies Learning Cost Supplies Learning Cost Supplies Learning Cost	100.00 100.00 100.00 100.00 100.00 100.00
	World Wildlife Day/World Wetlands Day/ other celebrations	*	*	*	*				72500 75700	Supplies Learning Cost	100.00 100.00
	Develop and distribute at least 1 CEPA Materials to promote BIOFIN (to include technical briefs, policy papers, model stories on financing biodiversity through the finance solutions, laymanized reports, etc.)	Ť	т -	Ŧ	Ť				71300 74200	Local Individual Consultant Audio Visual&Print Prod Costs	2,000.00
	Participate in at least 2 learning activities (i.e. workshops, conferences, meetings, orientations, MOOC, PA Talks) as a resource person to present BIOFIN	*	*	*	*				71600 75700	Travel Learning Cost	500.00 500.00
5. Conduct M&E including knowledge management	Conduct midyear and year-end assessments, monitoring missions, and other related activities		*		*	UNDP	001981	12711	75700 71600	Learning Cost Travel	10,000.00 2,500.00
Subtotal Output 2											17,300.00

Expected Outputs Indicators 201 OUTPUT 3. Prioritized biodiversity reporting system Improved Biodiversity reporting system 0 Improved Financial Reporting for biodiversity expenditures Establish M&E platform for PBSAP & BIOFIN 0 3.3 Finance Solutions involving the citizenry 0 0 0 Punds mobilized from gaming applications and peripherals App launch 0 0 Amount of resources mobilized 0 0 0 Annual budgets contributing to the PBSAP implementation 55,000 0 Increased budgets for LGU Annual budgets contributing to the PBSAP implementation 0 biodiversity programs Annual budgets contributing to the PBSAP implementation 55,000 Number of finance solutions implemented with BIOFIN assistance 0 0 Number of stakeholders with increased practitioner knowledge on the specific finance solution through direct participation to the implementation of the finance solution (participation in technical workshops) disaggregated by sex 0 S.5. Increased Investments in Protected Areas 0 0 program for protected areas Number of protected areas receiving funding 0 "Year of the PAs" Campaign	L8 2	2021	Targets Cumulative target (2019-2021)	End of project target
3.1 Improved Biodiversity reporting system Improved Financial Reporting for biodiversity expenditures Establish M&E platform for PBSAP & BIOFIN 0 3.3 Finance Solutions involving the citizenry Establish M&E platform for PBSAP & BIOFIN 0 Funds mobilized from gaming applications and peripherals App launch 0 Amount of resources mobilized 0 3.4. MAINSTREAMING BIODIVERSITY IN LGUS Annual budgets contributing to the PBSAP implementation 55,000 Number of finance solutions implemented with BIOFIN assistance 0 0 Number of stakeholders with increased practitioner knowledge on the specific finance solution through direct participation to the implementation of the finance solution (participation in technical workshops) disaggregated by sex 0 S.5. Increased Investment protected areas Amount of new government financing mobilized 0 "Year of the PAs" Campaign Visitation rates for selected PAs 0 Number of partnerships for this solution 0 0 Amount of site-based revenue generated for selected PAs 0	1		1	
Improved Financial Reporting for biodiversity expenditures Establish M&E platform for PBSAP & BIOFIN 0 3.3 Finance Solutions involving the citizenry 0 Funds mobilized from gaming applications and peripherals App launch 0 3.4. MAINSTREAMING BIODIVERSITY IN LGUS 0 0 Increased budgets for LGU biodiversity programs Annual budgets contributing to the PBSAP implementation 55,000 Number of finance solutions implemented with BIOFIN assistance 0 0 Number of stakeholders with increased practitioner knowledge on the specific finance solution through direct participation to the implementation of the finance solution (participation in technical workshops) disaggregated by sex 0 3.5. Increased Investment program for protected areas Amount of new government financing mobilized 0 "Year of the PAs" Campaign Visitation rates for selected PAs 0 Number of partnerships for this solution 0 Number of partnerships for this solution 0 Amount of site-based revenue generated for selected PAs 0	1		1	
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Funds mobilized from gaming applications and peripherals App launch 0 Number of projects and beneficiaries for app revenues 0 Amount of resources mobilized 0 3.4. MAINSTREAMING BIODIVERSITY IN LGUS 0 Increased budgets for LGU biodiversity programs Annual budgets contributing to the PBSAP implementation 55,000 Number of finance solutions implemented with BIOFIN on assistance 0 0 Number of stakeholders with increased practitioner knowledge on the specific finance solution through direct participation to the implementation of the finance solution (participation in technical workshops) disaggregated by sex 0 3.5. Increased Investments in Protected Areas 0 0 Developing an investment program for protected areas Amount of new government financing mobilized 0 "Year of the PAs" Campaign Visitation rates for selected PAs 0 Number of partnerships for this solution 0 Amount of site-based revenue generated for selected PAs 0 3.6.Finance solutions involving the private sector 0	_		1	1
applications and peripherals Number of projects and beneficiaries for app revenues 0 Amount of resources mobilized 0 3.4. MAINSTREAMING BIODIVERSITY IN LGUS 0 Increased budgets for LGU Annual budgets contributing to the PBSAP implementation 55,000 biodiversity programs Annual budgets contributing to the PBSAP implementation 55,000 Number of finance solutions implemented with BIOFIN 0 assistance 0 Number of stakeholders with increased practitioner knowledge on the specific finance solution through direct participation to the implementation of the finance solution (participation in technical workshops) disaggregated by sex 0 Roll out of BIOFIN methodology 0 3.5. Increased Investments in Protected Areas 0 program for protected areas Mount of new government financing mobilized 0 "Year of the PAs" Campaign Visitation rates for selected PAs 0 Number of partnerships for this solution 0 0 Amount of site-based revenue generated for selected PAs 0 3.6.Finance solutions involving the private sector 0	_			
Amount of resources mobilized 0 3.4. MAINSTREAMING BIODIVERSITY IN LGUS Increased budgets for LGU Increased budgets for LGU Annual budgets contributing to the PBSAP implementation 55,000 biodiversity programs Number of finance solutions implemented with BIOFIN 0 assistance Number of stakeholders with increased practitioner knowledge on the specific finance solution through direct participation to the implementation of the finance solution (participation in technical workshops) disaggregated by sex 0 3.5. Increased Investments in Protected Areas 0 0 Developing an investment Amount of new government financing mobilized 0 "Year of the PAs" Campaign Visitation rates for selected PAs 0 Number of partnerships for this solution 0 0 Amount of site-based revenue generated for selected PAs 0	1		1	1
Amount of resources mobilized 0 3.4. MAINSTREAMING BIODIVERSITY IN LGUS Increased budgets for LGU Increased budgets for LGU Annual budgets contributing to the PBSAP implementation 55,000 biodiversity programs Number of finance solutions implemented with BIOFIN assistance 0 Number of stakeholders with increased practitioner knowledge on the specific finance solution through direct participation to the implementation of the finance solution (participation in technical workshops) disaggregated by sex 0 3.5. Increased Investments in Protected Areas 0 Developing an investment Amount of new government financing mobilized 0 "Year of the PAs" Campaign Visitation rates for selected PAs 0 Number of partnerships for this solution 0 0 Amount of site-based revenue generated for selected PAs 0	1 1		1	2
Increased budgets for LGU biodiversity programsAnnual budgets contributing to the PBSAP implementation55,000Number of finance solutions implemented with BIOFIN assistance0Number of stakeholders with increased practitioner knowledge on the specific finance solution through direct participation to the implementation of the finance solution (participation in technical workshops) disaggregated by sex03.5. Increased Investments program for protected areasAmount of new government financing mobilized0Wumber of protected areasNumber of protected areas receiving funding0"Year of the PAs" CampaignVisitation rates for selected PAs0Amount of site-based revenue generated for selected PAs0Amount of site-based revenue generated for selected PAs0	810,	,000	810,000	3,240,000
biodiversity programs Number of finance solutions implemented with BIOFIN 0 assistance 0 Number of stakeholders with increased practitioner knowledge on the specific finance solution through direct participation to the implementation of the finance solution (participation in technical workshops) disaggregated by sex 0 3.5. Increased Investments in Protected Areas 0 Developing an investment program for protected areas Amount of new government financing mobilized 0 "Year of the PAs" Campaign Visitation rates for selected PAs 0 Number of partnerships for this solution 0 Amount of site-based revenue generated for selected PAs 0 Stations involving the private sector 0				
biodiversity programs Number of finance solutions implemented with BIOFIN 0 assistance 0 Number of stakeholders with increased practitioner knowledge on the specific finance solution through direct participation to the implementation of the finance solution (participation in technical workshops) disaggregated by sex 0 3.5. Increased Investments in Protected Areas 0 Developing an investment program for protected areas Amount of new government financing mobilized 0 "Year of the PAs" Campaign Visitation rates for selected PAs 0 Number of site-based revenue generated for selected PAs 0 3.6.Finance solutions involving the private sector 0),000 10,0	000,000	10,000,000	20,000,000
on the specific finance solution through direct participation to the implementation of the finance solution (participation in technical workshops) disaggregated by sexRoll out of BIOFIN methodology03.5. Increased Investments in Protected Areas0Developing an investment program for protected areasAmount of new government financing mobilized0Number of protected areasVisitation rates for selected PAs0Number of partnerships for this solution0Amount of site-based revenue generated for selected PAs03.6.Finance solutions involving the private sector	1	,	2	3
Roll out of BIOFIN methodology 0 3.5. Increased Investments in Protected Areas 0 Developing an investment program for protected areas Amount of new government financing mobilized 0 "Year of the PAs" Campaign Visitation rates for selected PAs 0 Number of partnerships for this solution 0 Amount of site-based revenue generated for selected PAs 0 3.6.Finance solutions involving the private sector 0	50		50	50
Developing an investment program for protected areas Amount of new government financing mobilized 0 "Year of the PAs" Campaign Visitation rates for selected PAs 0 Number of partnerships for this solution 0 Amount of site-based revenue generated for selected PAs 0 3.6.Finance solutions involving the private sector 0	1		2	4
program for protected areas Number of protected areas receiving funding 0 "Year of the PAs" Campaign Visitation rates for selected PAs 0 Number of partnerships for this solution 0 Amount of site-based revenue generated for selected PAs 0 3.6.Finance solutions involving the private sector 0				
"Year of the PAs" Campaign Visitation rates for selected PAs 0 Number of partnerships for this solution 0 Amount of site-based revenue generated for selected PAs 0 3.6.Finance solutions involving the private sector 0	375,	,000,000	1,125,000,000	1,500,000,000
Number of partnerships for this solution 0 Amount of site-based revenue generated for selected PAs 0 3.6.Finance solutions involving the private sector	10		10	20
Amount of site-based revenue generated for selected PAs 0 3.6.Finance solutions involving the private sector 0	To b dete	e ermined	To be determined	To be determined
3.6.Finance solutions involving the private sector	To b dete	be ermined	To be determined	To be determined
	To b dete	be ermined	To be determined	To be determined
Harpess public-private Proposed PPP policy to spall out procedures and allowable 0				
partnership collaboration in the protocol provide areas through policy to spen out procedures and allowable of the policy to spen out procedures and allowable of the protocol procedures and allowable o	0		1	1
development Modality of PPP arrangements in protected areas 0	0		1	1
Amount of resources mobilized 0	0		-	1,000,000,000

		Baseline	Targets					
Expected Outputs	Indicators	2018	2021	Cumulative target (2019-2021)	End of project target			
Scoping study on impact	Number of partnerships for this solution			1	2			
investment	Scoping study	0	1	1	2			
3.8. Development of, and adv	ocacy for, policies supporting finance solutions							
Proposed policies that enhance biodiversity investment and/or financing	Number of policy proposals/ policies influenced by data on biodiversity finance, economic valuation and natural capital accounting	0	0	4	4			
	Number of partnerships for this solution	0	1	1	1			

PLANNI	ED ACTIVITIES	•	Time	frame	2					PLANNED BUD	GET
List activity results and associated actions	Activities / Sub-activities	Q1	Q2	Q3	Q4	RESPONSIBLE PARTY	IA Code	Donor Code**	ATLAS Code	Description of expenses and comments	Budget
	ritized biodiversity finance soluti		mple	ment	ed						
Output 3.1 Improved bi	odiversity expenditure reporting										
3.1.1 Proposed biodiversity expenditure tagging system for other government agencies	Identify programs in NGAs where BD can be strengthened a. Module development and roll- out on marine litter for family development sessions of DSWD's 4Ps program b. Explore other DA programs (i.e. National Agrobiodiversity Program)	*	*	*	*	UNDP	001981	12711	71300	Local Consultant	20,000.00
									75700	Learning Cost	1,000.00
									71400	Service Contract	7,500.00
	Establish partnerships										
3.1.2. Improved Financial Reporting for biodiversity expenditures	Launch of the PBSAP Monitoring and Investment Platform	*	*	*	*	UNDP	001981	12711	75700	Learning Cost	10,000.00

	ED ACTIVITIES		Time	frame	3					PLANNED BUD	GET
List activity results and associated actions	Activities / Sub-activities	Q1	Q2	Q3	Q4	RESPONSIBLE PARTY	IA Code	Donor Code**	ATLAS Code	Description of expenses and comments	Budget
	a. procure platform developer b. identify use case and user								71400	Service Contract	7,500.00
	requirement c. develop platform d. present alpha and beta version (pilot testing with selected regions and OGAs) e. draft manual and policy instrument for adoption f. launch platform g. conduct capacity building on the use of the application								71300	Local Individual Consultant	30,000.00
Subtotal Output 3.1											76,000.00
Subtotal Output Sil											70,000.00
Output 3.2 Mainstream	ing Biodiversity in DENR regiona	al pro	gram	S							
3.2.1 Budgets for DENR	Conduct capacity building	*	*	*	*						
regional biodiversity programs	activities on implementation of BIOFIN methodology and FS per				*	UNDP	001981	12711	71300	Local Individual Consultant	-
regional biodiversity	activities on implementation of				*	UNDP	001981	12711	71300	Individual	-
regional biodiversity	activities on implementation of BIOFIN methodology and FS per				*	UNDP	001981	12711		Individual Consultant	- - -
regional biodiversity	activities on implementation of BIOFIN methodology and FS per region Finalize BFPs of regions 9, 12, 3,				*	UNDP	001981	12711	75700	Individual Consultant Learning Cost	- - - 3,000.00
regional biodiversity	activities on implementation of BIOFIN methodology and FS per region	-			*	UNDP	001981	12711	75700 71600	Individual Consultant Learning Cost Travel	- - - 3,000.00 5,000.00
regional biodiversity	activities on implementation of BIOFIN methodology and FS per region Finalize BFPs of regions 9, 12, 3,	-			*	UNDP	001981	12711	75700 71600 75700	Individual Consultant Learning Cost Travel Learning Cost Local Individual	
regional biodiversity	activities on implementation of BIOFIN methodology and FS per region Finalize BFPs of regions 9, 12, 3,	-			*	UNDP	001981	12711	75700 71600 75700 71300	Individual Consultant Learning Cost Travel Learning Cost Local Individual Consultant publications,	5,000.00
regional biodiversity	activities on implementation of BIOFIN methodology and FS per region Finalize BFPs of regions 9, 12, 3, 6, 7, and 4a Support the adoption of the RBSAPs Assist BMB in the development	-			*	UNDP	001981	12711	75700 71600 75700 71300 74200	Individual Consultant Learning Cost Travel Learning Cost Local Individual Consultant publications, ads	5,000.00
regional biodiversity	activities on implementation of BIOFIN methodology and FS per region Finalize BFPs of regions 9, 12, 3, 6, 7, and 4a Support the adoption of the RBSAPs	-			*	UNDP	001981	12711	75700 71600 75700 71300 74200 71600	Individual Consultant Learning Cost Travel Learning Cost Local Individual Consultant publications, ads Travel	5,000.00

PLANNI	ED ACTIVITIES		Time	frame						PLANNED BUD	GET
List activity results and associated actions	Activities / Sub-activities	Q1	Q2	Q3	Q4	RESPONSIBLE PARTY	IA Code	Donor Code**	ATLAS Code	Description of expenses and comments	Budget
Output 3.3 Finance solu	tions involving the citizenry										
3.3.1 Resources mobilized from individual donors for	Turn over Suwag o suko Film to BMB and DENR MIMAROPA	*	*	*	*	UNDP	001981	12711	75700 71600	Learning Cost Travel	
biodiversity programs and projects	Explore with Gcash the potential of launching a fundraising program (GCash Blue) for coastal & marine area								71300	Local Individual Consultant	12,500.00
	Produce videos and stories to be released through social media								74200	publications, ads	500.00
	Implement other crowdfunding activities a. Close Together for Tamaraws								71300	Local Individual Consultant	5,000.00
	Campaign								71600	Travel	9,000.00
	b. Support to Tamaraw Society								72500	Supplies	1,000.00
	c. Conduct workshops for the planning of additional BIOFIN Global support								75700	Learning Cost	29,500.00
	Implement other crowdfunding	*	*	*	*	MBCFI	013238	12910	75700	Learning Cost	6,369.60
	activities a. Together for Tamaraws Campaign b. Engage RPA for fund proceeds • Distribute Salary allowance to tamaraw frontlines • Provide food packs for rangers and wardens • Procure patrolling equipment					MBCFI	013238	12910	75700	Learning Cost	20,994.10
3.6.2. Funds mobilized from gaming applications and peripherals	Discuss with DENR FASPS and BMB the proposed fund repository	*	*	*	*	UNDP	001981	12711	75700	Learning Cost	500.00
Subtotal Output 3.3 Fina	ance solutions involving the citiz	enry									85,363.70

PLANN	ED ACTIVITIES		Time	frame	9					PLANNED BUD	GET
List activity results and associated actions	Activities / Sub-activities	Q1	Q2	Q3	Q4	RESPONSIBLE PARTY	IA Code	Donor Code**	ATLAS Code	Description of expenses and comments	Budget
Output 3.4 Mainstreami	ng biodiversity in LGUs										
3.4.1 Budgets for LGU biodiversity	Conduct preparatory activities in relation to the implementation of	*	*	*	*	UNDP	001981	12711	75700	Learning Cost	1,000.00
programs	the Mandanas decision a. Develop BD criteria for SGLG b. draft comms plan (as per NEDA & DENR recommendation) in support of the Mandanas decision								71300	Local Individual Consultant	10,000.00
	Roll out of BIOFIN methodology								71600	Travel	3,000.00
	in LGUs								75700	Learning Cost	10,000.00
									71300	Local Individual Consultant	36,500.00
	Partner with Blue Finance in the effective management of Oriental Mindoro MPA network								75700	Learning Cost	10,000.00
Subtotal Output 3.4 Mai	instreaming biodiversity in LGUs	;	.		<u> </u>						70,500.00
Output 2 5 Incrosco inv	estments in Protected Areas										
3.5.1. Investment Program for protected areas	Conduct CEPA and advocacy activities including Congress and Senate in prep for budget presentation	*	*	*	*	UNDP	001981	12711	71600	Travel	200.00
	Assist BMB in standardizing the IPAF Forms								71300	Local Individual Consultant	2,000.00
	Assist selected Protected Area Management Offices through the								75700	Learning Cost	1,000.00
	BMB in identifying activities/budget items in the PA management plan that will require additional funding over								74200	Audio Visual&Print Prod Costs	500.00

PLANN	ED ACTIVITIES		Time	frame	e					PLANNED BUD	GET
List activity results and associated actions	Activities / Sub-activities	Q1	Q2	Q3	Q4	RESPONSIBLE PARTY	IA Code	Donor Code**	ATLAS Code	Description of expenses and comments	Budget
	and above GAA and identify potential private sector partners										
3.5.2. "Year of the PAs" Campaign	implement the promotions plan and launch the campaign	*	*	*	*	UNDP	001981	12711	71300	Local Firm	90,000.00
									75700	Learning Cost	14,000.00
									71300	Local Individual Consultant	10,000.00
	Establish partnerships								71300	Consultants - Firm	1,000.00
	Prepare and seed stories, press releases, etc								74200	publications, ads	
	Develop tourism products for								71600	Travel	6,000.00
	atleast 1 Protected Area a. procure campaign coordinator b. local PA coordinator								71300	Local Individual Consultant	15,000.00
									75700	Learning Cost	5,000.00
Subtotal Output 3.5 Pro	tected Areas										144,700.00
Output 3.6 Finance solu	utions involving the private sect	or									
3.6.1 Report on private sector investments in biodiversity	Align and/or brand with PBSAP programmes by developing a shared language agenda for MSMEs	*	*	*	*	UNDP	001981	12711	71300	Local Individual Consultant	20,000.00
	Prepare a menu of programmes/projects for CSR								71300	Local Individual Consultant	10,000.00
		_							75700	Learning Cost	
	Draft a private sector strategy								71300	Local Individual	20,000.00
	- sustainable financing specialist									Consultant	

PLANN	ED ACTIVITIES		Time	frame	2					PLANNED BUD	GET
List activity results and associated actions	Activities / Sub-activities	Q1	Q2	Q3	Q4	RESPONSIBLE PARTY	IA Code	Donor Code**	ATLAS Code	Description of expenses and comments	Budget
	-Mining industry sustainability initiatives (TSM, BD offsets)								75700	Learning Cost	1,000.00
	Organize special event and	-							75700	Learning Cost	5,000.00
	disseminate press releases (CSR Forum on PAs)								71600	Travel	,
3.6.2 Proposed policies on PPP for protected areas	Establish partnerships Develop a PPP policy/guidelines for PAs	*	*	*	*	UNDP	001981	12711	71300	Local Individual Consultant	10,000.00
	Develop a module of PPP options for possible implementation								75700	Learning Cost	5,000.00
Subtotal Output 3.6 Fina	ancesolutions involving the priva	ate se	ector						•		71,000.00
Output 3.7. Feasibility S	Studies										
3.7.1 Scoping study on impact investment	a. Present initial results among partnersb. Conduct an impact investing	*	*			UNDP	001981	12711	71300	Local Individual Consultant	10,000.00
	RTD/validation workshop								75700	Learning Cost	2,500.00
	 c. Revise the draft report d. Submit of the final version of the scoping study e. Develop a financial product that can potentially be tapped for impact investments 								74500	Misc	200.00
Subtotal Output 3.7. Fea		•	•	•	•			• 			12,700.00
Output 3.8 Developmen	t of, and advocacy for, policies s	uppo	rting	finar	ice so	olutions					
1. Provide support to the policy on integrating biodiversity conservation		*	*	*	*	UNDP	001981	12711	71300	Local Individual Consultant	35,000.00

PLANNE	D ACTIVITIES		Time	frame	e					PLANNED BUD	GET
List activity results and associated actions	Activities / Sub-activities	Q1	Q2	Q3	Q4	RESPONSIBLE PARTY	IA Code	Donor Code**	ATLAS Code	Description of expenses and comments	Budget
in mining and other									74500	Miscellaneous	1,000.00
mandated funds									71600	Travel	1,500.00
 Support BMB in its RTDs on mainstreaming biodiversity in public infrastructure Provide policy and IEC support to legislative agenda Support UNDP's assistance on Greening the Recovery Programme of DENR particularly in the preparation of policy briefs on how DENR's budget can be increased to support a greener COVID recovery program Integrate gender in finance solutions 									75700	Learning Cost	4,500.00
Subtotal Output 3.8		<u> </u>	<u> </u>	<u> </u>	I	<u> </u>			I	<u> </u>	42,000.00
Subtotal Implementation	of Finance Solutions:										520,963.70

Project Management

PLANNED ACTIVITIES		Tim	efran	ne		RESPONSIBLE	IA	Donor	PLANNE	D BUDGET	
List activity results and associated actions	Activities / Sub- activities	Q1	Q2	Q3	Q4	PARTY	Code	Code**	ATLAS Code	Description of expenses and comments	Budget
					Pr	oject Manageme	ent				
Communications		*	*	*	*	UNDP	001981	12711	72400	Communications	5,000.00
(Mobile, Landline and internet connections)											
ICT Equipment and furnitures		*	*	*	*				72800	ICT Equipment and Furniture	2,000.00
(Printers, repair/ maintenance of computers/ printers/ external drives/ projector)											
Supplies (General Office Supplies)		*	*	*	*				72500	Supplies	2,000.00
Direct Project Cost - Staff		*	*	*	*				64397	DPC	12,196.14
Direct Project Cost - GOE		*	*	*	*				74596	DPC	5,941.20
						Core team					
National Project Manager		*	*	*	*	UNDP	001981	12711	71400	Service Contract	40,800.00
Sr. Programmet Assistant		*	*	*	*]			71400	Service Contract	20,000.00
Information and Communications Assistant		*	*	*	*				71400	Service Contract	20,000.00
	Subto	tal Co	ordi	natio	n Pro	ject Managemen	t Plan (P	MP)			107,937.34

Output	Proposed Budget (USD)
Output 1	54,500.00
Output 2	17,300.00
Output 3	493,600.00
PMC	107,937.34
Crowdfunding	27,363.70
Total Programmable Funds	700,701.04
GMS PMC	14,378.99
GMS FS	41,677.10
TOTAL ATLAS BUDGET	756,757.12

BIOFIN Funds Atlas summary:								
ATLAS/Account Budget Code and Description	IP/RP code	ATLAS Activity	Plann 2021 (USD)					
72100	001981	Act.PMC	-					
71300 Local Consultants	001981	Act.PMC	13,500.00					
71400 Contractual Services - Individuals	001981	Act.PMC	80,800.00					
71600 Travel	001981	Act.PMC	35,000.00					
72400 Communications	001981	Act.PMC	5,000.00					
72500 Supplies	001981	Act.PMC	2,400.00					
72800 ICT equipmet	001981	Act.PMC	2,000.00					
73100 Rent and maintenance	001981	Act.PMC	-					
74200 Audio Visual&Print Prod Costs	001981	Act.PMC	1,000.00					
75700 Learning	001981	Act.PMC	21,900.00					
64397 DPC - Staff	001981	Act.PMC	12,196.14					
74596 - DPC - GOE	001981	Act.PMC	5,941.20					
Subtotal Act.PMC		Act.PMC	179,737.34					
71300 Local Consultants	001981	Act.FS	342,000.00					
71400 Contractual Services - Individuals	001981	Act.FS	20,000.00					
72500 Supplies	001981	Act.FS	1,000.00					
71600 Travel	001981	Act.FS	20,200.00					
74200 Audio Visual&Print Prod Costs	001981	Act.FS	6,000.00					
74500 Miscellaneous	001981	Act.FS	1,400.00					
75700 Workshops	001981	Act.FS	130,363.70					
Subtotal FS		Act.FS	520,963.70					
Total Country Programmable Funds:		Total PRG	700,701.04					
GMS PMC:	001981		14,378.99					
GMS FS:	001982		41,677.10					
Atlas Output Total:	001981		756,757.12					

BIOFIN Funds Atlas summary:

Prior Year Commitments¹:

Activity/Sub-Activity Description	Year of	RESPON-	IA	Funding		Budget	Amount
	commit- ment	SIBLE PARTY	CODE	Source/ Donor	Code	Description	US\$
Conduct capacity building for DENR and other relevant partner institutions	2019	UNDP	001981	12711	71400	Individual Consultant	11,416.92
Increased budgets for LGU biodiversity programs	2019/2020	UNDP	001981	12711	71400	Individual Consultant	67,770.97
"Year of the PAs" Campaign	2020	UNDP	001981	12711	71400	Individual Consultant	9,985.00
"Year of the PAs" Campaign	2020	UNDP	001981	12711	72100	Local Firm	89,812.92
Realigning corporate social responsibility (CSR) funds towards biodiversity programs and projects	2020	UNDP	001981	12711	71400	Individual Consultant	17,281.27
Development of, and advocacy for, policies supporting finance solutions	2020	UNDP	001981	12711	71400	Individual Consultant	34,651.34
TOTAL							230,918.42

¹ Purchase Orders issued in prior years that are not yet received and paid in Combined Delivery Report

II. MANAGEMENT ARRANGEMENTS



III. MONITORING AND EVALUATION PLAN

Monitoring Plan

Expected Results (Outcome & Output) Obtained from AWP results framework	Indicators	Data Collection Methods	Time or Schedule and Frequenc Y	Means of Verification: Data Source and Type What method will be used to determine if the indicator target has been met?	Responsibilitie S Who is responsible for organizing the data collection and verifying data quality and source?	Resources What are the resources required and committed for carrying out planned monitoring activities:	Risks and assumptions What are the risks and assumptions? How will it affect the planned monitoring events and quality of data?
OUTPUT 1. Effective advocacy and partnership strategy in place	1. Number of stakeholders with increased basic knowledge on the specific finance solution by participating in trainings, workshops, Project Board and TWG meetings, partnerships events and meetings (events hosted/organized by BIOFIN and events where BIOFIN is speaker disaggregated by sex	Recording Data Through Administrative Actions	Monthly	Attendance Sheets	Project Assistant, Project Manager	\$2,180.10	Changes in administration may affect representation in Project Board and participation in activities Inconsistent representation to the board may then affect the ability of the individual agency and the board as a whole in providing its decision about project matters.
	 Number of stakeholders with increased practitioner knowledge on the specific finance solution through direct participation to the implementation of the finance solution (participation in technical workshops) disaggregated by sex and organization 	Recording Data Through Administrative Actions	Monthly	Attendance Sheets	Project Assistant, Project Manager		Low baseline knowledge Levels, participants may hold jobs not related to Financing Trained personnel may be transferred to other positions e.g., due to change in administration

Expected Results (Outcome & Output) Obtained from AWP results framework	Indicators	Data Collection Methods	Time or Schedule and Frequenc y	Means of Verification: Data Source and Type What method will be used to determine if the indicator target has been met?	Responsibilitie S Who is responsible for organizing the data collection and verifying data quality and source?	Resources What are the resources required and committed for carrying out planned monitoring activities:	Risks and assumptions What are the risks and assumptions? How will it affect the planned monitoring events and quality of data?
	 Number of linkages with other projects 	Recording Data Through Administrative Actions	Monthly	Monthly log	Project Assistant, Project Manager		
OUTPUT 2. Knowledge managemen t infrastructur e in place to generate and share knowledge on biodiversity finance	 Number of followers/ viewers of BIOFIN social media (Facebook, Twitter, Instagram) and website 	Electronic Data Harvesting	Monthly	Online Gathering of Data	IEC Assistant, Project Manager	\$2,180.10	Assuming that the social distancing will be the new normal post-COVID 19, social media will be maximized to expand reach of the project in terms of raising awareness
	 Number of communication, education and public awareness (CEPA) activities organized/ participated in 	Electronic Data Harvesting	Monthly	Monthly log	IEC Assistant, Project Manager		Messaging may not be clear Low interest of target population/ sector to participate in activities Limited to online activities due to COVID- 19
	3. Number of communication, education and public awareness (CEPA) materials	Electronic Data Harvesting	Monthly	Monthly log	Project Assistant, IEC Assistant, Project Manager		
	 Number of media (TV, radio, broadsheet) pick-ups 	Electronic Data Harvesting	Monthly	Monthly log	Project Assistant, IEC Assistant, Project Manager		There is very high media interest and attention to COVID-19 related news
	3.1. Improved Biodiversity R	eporting				\$2,180.10	

Expected Results (Outcome & Output) Obtained from AWP results framework	Indicators	Data Collection Methods	Time or Schedule and Frequenc y	Means of Verification: Data Source and Type What method will be used to determine if the indicator target has been met?	Responsibilitie S Who is responsible for organizing the data collection and verifying data quality and source?	Resources What are the resources required and committed for carrying out planned monitoring activities:	Risks and assumptions What are the risks and assumptions? How will it affect the planned monitoring events and quality of data?	
	b. Improved biodiversity exper universities	diture reporting for oth	ner governmei	nt agencies and state	colleges &			
OUTPUT 3. Prioritized biodiversity	Annual budgets contributing to PBSAP implementation	Recording Data Through Administrative Actions	Quarterly	Consultant Reports	Consultant, Project Assistant, Project Manager		Low awareness on biodiversity among other government agencies and state colleges and universities Lack of biodiversity programs/ projects Low political will to increase funding for biodiversity	
finance	Number of partnerships	Recording Data	Quarterly	Consultant	Consultant,			
solutions	for this solution	Through		Reports;	Project			
implemente d		Administrative Actions		Observation	Assistant, Project Manager			
u	3.2. Mainstreaming Biodivers	3.2. Mainstreaming Biodiversity in DENR Regional Programs						
	a. Increased budgets for DENF		-			\$2,180.10		
	Annual budgets contributing to the PBSAP implementation	Recording Data Through Administrative Actions	Quarterly	Consultant Reports, Approved Regional Work and Financial Plans	Consultant, Project Assistant, Project Manager		Low interest from NGOs and BMB	
	Number of partnerships for this solution	Recording Data Through Administrative Actions	Quarterly	Consultant Reports; Observation	Consultant, Project Assistant, Project Manager			
	3.3 Finance solutions involvi	\$2,180.10						
	a. Resources mobilized from ir	dividual donors for bio	diversity progr	ams and projects				

Expected Results (Outcome & Output) Obtained from AWP results framework	Indicators	Data Collection Methods	Time or Schedule and Frequenc y	Means of Verification: Data Source and Type What method will be used to determine if the indicator target has been met?	Responsibilitie S Who is responsible for organizing the data collection and verifying data quality and source?	Resources What are the resources required and committed for carrying out planned monitoring activities:	Risks and assumptions What are the risks and assumptions? How will it affect the planned monitoring events and quality of data?
	• Number of partnerships for this solution	Recording Data Through Administrative Actions	Quarterly	Consultant Reports; Observation	Consultant, IEC Assistant, Project Assistant, Project Manager		There may be high priority for COVID-19 related crowdfunding initiatives
	Amount of resources mobilized	Recording Data Through Administrative Actions	Quarterly	Consultant Reports	Consultant, IEC Assitant, Project Assistant, Project Manager		There may be high priority for COVID-19 related crowdfunding initiatives
	 b. Funds mobilized from gamin Number of partnerships for this solution 	ng applications and peri Recording Data Through Administrative Actions	ipherals Quarterly	Consultant Reports; Observation	Consultant, IEC Assistant, Project Assistant, Project Manager		
	Amount of resources mobilized	Electronic Data Harvesting , Recording Data Through Administrative Actions	Quarterly	Consultant Reports	Consultant, IEC Assistant, Project Assistant, Project Manager		Interest from potential gamers is unpredictable
	3.4. Mainstreaming Biodiver					\$2,180.10	
	a. Increased budgets for LGU biodiversity programs						
	 Annual budgets contributing to the PBSAP implementation 	Recording Data Through Administrative Actions	Quarterly	Consultant Reports, Approval from Legislative Bodies, Annual Investment Plan	Consultant, Project Assistant, Project Manager		
	Number of finance solutions implemented with BIOFIN assistance	Recording Data Through Administrative Actions	Quarterly	Consultant Reports	Consultant, Project Assistant, Project Manager		

Expected Results (Outcome & Output) Obtained from AWP results framework	Indicators	Data Collection Methods	Time or Schedule and Frequenc y	Means of Verification: Data Source and Type What method will be used to determine if the indicator target has been met?	Responsibilitie S Who is responsible for organizing the data collection and verifying data quality and source?	Resources What are the resources required and committed for carrying out planned monitoring activities:	Risks and assumptions What are the risks and assumptions? How will it affect the planned monitoring events and quality of data?
	 Roll out of BIOFIN methodology 	Recording Data Through Administrative Actions	Quarterly	Consultant Reports	Consultant, Project Assistant, Project Manager		
	Number of partnerships for this solution	Recording Data Through Administrative Actions	Quarterly	Consultant Reports; Observation	Consultant, Project Assistant, Project Manager		
	3.5. Increased Investments	in protected area				\$2,180.10	
	a. Developing an investment p			Γ			
	 Amount of new government financing mobilized 	Recording Data ThroughAdministrati ve Actions	Quarterly	Consultant Reports	Consultant, Project Assistant, Project Manager		
	• Number of partnerships for this solution	Recording Data Through Administrative Actions	Quarterly	Consultant Reports; Observation	Consultant, Project Assistant, Project Manager		
	Number of protected areas receiving funding	Recording Data Through Administrative Actions	Quarterly	Consultant Reports, General Appropriations Act	Consultant, Project Assistant, Project Manager		
	b. "Year of the PAs" Campaigr						
	 Visitation rates for selected PAs 	Recording Data Through Administrative Actions	Quarterly	Reports from DENR BMB	Consultant, IEC Assistant, Project Assistant, Project Manager		Low support from BMB, DENR, and DOT. Low media pick-ups Media reach may not translate to visits
							Traveling to places such as protected areas may be limited due to social
Expected Results (Outcome & Output) Obtained from AWP results framework	Indicators	Data Collection Methods	Time or Schedule and Frequenc y	Means of Verification: Data Source and Type What method will be used to determine if the indicator target has been met?	Responsibilitie S Who is responsible for organizing the data collection and verifying data quality and source?	Resources What are the resources required and committed for carrying out planned monitoring activities:	Risks and assumptions What are the risks and assumptions? How will it affect the planned monitoring events and quality of data?
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							distancing post- COVID19
	Amount of site-based revenue generated for selected PAs	Recording Data Through Administrative Actions	Quarterly	Reports from DENR BMB	Consultant, IEC Assistant, Project Assistant, Project Manager		Visitor data is not captured accurately
	Number of partnerships for this solution	Recording Data Through Administrative Actions	Quarterly	Consultant Reports; Observation	Consultant, IEC Assistant, Project Assistant, Project Manager		
	3.6. Finance Solutions involv	ing the private secto	r	•	· · · ·	\$2,180.10	
	a. Realigning corporate social						
	 Number of partnerships for this solution (between corporate and DENR, NGO or LGU) 	Recording Data Through Administrative Actions	Quarterly	Consultant Reports; Observation	Consultant, IEC Assistant, Project Assistant, Project Manager	CC Re No	Low interest of corporates Readiness of DENR and NGOs to enter into partnerships
	Amount of resources mobilized	5 6 7		Consultant Reports	Consultant, IEC Assistant, Project Assistant, Project Manager		Private sector may have programs of their own
	b. Harness public-private partr	nership collaboration in	the protected	areas through policy	development		
	 Develop a policy to spell out procedures and allowable modalities of utilization to ensure biodiversity safeguards are in place 	Consultant, Project Assistant, Project Manager		Low support for enabling policy			

Expected Results (Outcome & Output) Obtained from AWP results framework	Indicators	Data Collection Methods	Time or Schedule and Frequenc y	Means of Verification: Data Source and Type What method will be used to determine if the indicator target has been met?	Responsibilitie S Who is responsible for organizing the data collection and verifying data quality and source?	Resources What are the resources required and committed for carrying out planned monitoring activities:	Risks and assumptions What are the risks and assumptions? How will it affect the planned monitoring events and quality of data?
	 Modality of PPP arrangements in protected areas 	Recording Data Through Administrative Actions	Quarterly	Consultant Reports	Consultant, Project Assistant, Project Manager		
	Number of partnerships for this solution	Recording Data Through Administrative Actions	Quarterly	Consultant Reports	Consultant, Project Assistant, Project Manager		
	Amount of resources mobilized	Recording Data Through Administrative Actions	Quarterly	Consultant Reports	Consultant, Project Assistant, Project Manager	ant, t, Manager	Low interest from private sector
	3.7. Feasibility Studies			•	• • •	\$2,180.10	
	a. Scoping study on impact inv	vestment					
	 Meetings with the Development Bank of the Philippines and other potential investors 	Recording Data Through Administrative Actions	Quarterly	Consultant Reports	Consultant, Project Assistant, Project Manager		
	Number of partnerships for this solution	Recording Data Through Administrative Actions	Quarterly	Consultant Reports; Observation	Consultant, Project Assistant, Project Manager		
	3.8. Development of, and adv	vocacy for, policies s	upporting fi	nance solutions		\$2,180.10	
	 Number of policy proposals/ policies influenced by data on biodiversity finance, economic valuation and natural capital accounting 	Recording Data Through Administrative Actions	Quarterly	Consultant Reports, Approved policies	Consultant, Project Assistant, Project Manager		Low priority in Congress Low buy-in from concerned agency
	Number of partnerships for this solution	Recording Data Through	Quarterly	Consultant Reports; Observation	Consultant, Project		

Expected Results (Outcome & Output) Obtained from AWP results framework	Indicators	Data Collection Methods	Time or Schedule and Frequenc y	Means of Verification: Data Source and Type What method will be used to determine if the indicator target has been met?	Responsibilitie S Who is responsible for organizing the data collection and verifying data quality and source?	Resources What are the resources required and committed for carrying out planned monitoring activities:	Risks and assumptions What are the risks and assumptions? How will it affect the planned monitoring events and quality of data?
		Administrative Actions			Assistant, Project Manager		

Evaluation Plan

Evaluation Title	Partners (if joint)	Related Strategic Plan Output	PFSD/CPD Outcome	Planned Completion Date	Key Evaluation Stakeholders	Cost and Source of Funding
NA	NA	NA	NA	NA	NA	NA

Monitoring & Evaluation Budget

Total Budget on Monitoring in Reporting Year

Guidance: Costs associated with UNDP/project staff, consultants, project partners, supporting national statistical systems in designing project specific data collection methodologies (qualitative and quantitative), monitoring methods including stakeholder surveys and other qualitative methods, collection of data, analysis and dissemination of the findings to inform a project, either with project partners or to fulfill specific UNDP/project requirements (preferably the former).

USD 12,500.00

Total budget on Decentralized Evaluations in Reporting Year

(Mid Term / Final)

Guidance: Costs associated in designing, implementing and disseminating evaluations for specific projects Enter amount

IV. ANNUAL PROCUREMENT PLAN

Atlas Project ID No.	Category (Identify if Goods, IC, Civil Works, Recurring Cost, Consulting Services)	Brief Description of goods, services or works required	Unit of Measure	Quantity	stimated Unit Price in USD	timated Total rice in USD	Requested delivery date (for goods and works) or start of services (if services)	Target Date for the Submission of TOR/Specs/SOWs to Procurement Team	Delivery Location (for goods)	Home-based (Yes or No, if consulting services)	Duty Station (if consulting services)
108629	IC	M&E Platform developer	person	1	\$ 60,000.00	\$ 60,000.00				Yes	DENR BMB
108629	IC	Policy Expert	person	1	\$ 10,000.00	\$ 10,000.00				Yes	DENR BMB
108629	IC	Workshop Documenter	person	2	\$ 2,000.00	\$ 4,000.00				Yes	DENR BMB
108629	IC	Workshop Facilitator	person	1	\$ 2,000.00	\$ 2,000.00				Yes	DENR BMB
108629	IC	Sustainable Finance Specialist	person	1	\$ 40,000.00	\$ 40,000.00	March-21	February-21		Yes	DENR BMB
108629	Goods	IT Supplies ((Printer and Projector)	number	1	\$ 5,000.00	\$ 5,000.00			BIOFIN Office		DENR BMB
108629	Goods	Venue (BIOFIN Learning Event)		1	\$ 5,000.00	\$ 5,000.00			TBA		
108629	Goods	Venue (Midyear Assessment)		1	\$ 5,000.00	\$ 5,000.00			TBA		
108629	Goods	Venue (Yearend Assessment)		1	\$ 5,000.00	\$ 5,000.00			TBA		
108629	Goods	Learning Cost (micropurchasing)	lot	1	\$ 127,284.00	\$ 127,284.00					
108629	Services	Travel	lot	1	\$ 20,200.00	\$ 20,200.00					
108629	Goods	Advocacy Materials	lot	1	\$ 5,000.00	\$ 5,000.00					
		TOTAL				\$ 288,484.00					

V. RISK LOG (UPLOAD IN ATLAS: GRANTS > PROJECT MANAGEMENT > APPROVED PROJECTS > RISKS)

No.	Description	Date Identified	Туре	Status	Countermeasures/Management Response (What actions have been taken/will be taken to counter this risk)
Board	meetings				· · · · · ·
1	Difficulty in finding a common schedule of the board members for the conduct of the 15th Project Board meeting given the pandemic. The main agenda was the approval of the BIOFIN 2020 AWP.	March 2020	Environmental	Medium-risk	BIOFIN's 2020 Annual Workplan was sent online to the Board members for approval via referendum. As needed, meetings with some members were conducted to discuss their comments and queries on the 2020 AWP and appropriate revisions were made. Constant follow-ups were done to get approval and it was only by the first week of July that it was obtained.
CEPA a	octivities			·	
2	BIOFIN Global workshop was postponed because COVID-19 pandemic.	February 2020	Environmental	Low-risk	An online global workshop was conducted last April 15, 22 and 29. A community exchange also took place (also online) in May to further the learnings from the global conference.
3	The release of CEPA materials e.g., blog for 2020 IDBD, social media cards for Month of the Ocean and social media cards featuring partnership stories for environmental month were all dependent on the review and clearance process of UNDP CO that caused delays thus, no social media releases were made.	May 2020	Operational	Low	The Information and Comms assistant followed up with the UNDP Comms unit on the status of the mentioned materials and was informed that they were working on it and that the materials will be released in the following weeks. For future institutional celebrations, BIOFIN will prepare independent materials that can be released in time for the celebrations.

No.	Description	Date Identified	Туре	Status	Countermeasures/Management Response (What actions have been taken/will be taken to counter this risk)
Capacit	y building				
4	The PA Finance Plan Preparation TNA for the NGOs, DENR PASus, APASUs, PASu staff and relevant DENR regional staff was not distributed because of COVID-19 pandemic.	March 2020	Environmental	Medium-risk	The TNAs were sent online via google docs and proved to be efficient as the team received the responses from the target participants.
5	Technical difficulties were encountered in conducting the first online training program for NGOs on private sector engagement.	June 2020	Operational	Low- to medium-risk	 The design was adjusted to limit lectures to 2 hours only and individual exercises were given as assignments. The next training activity will consider the following: set a deadline for confirmation of participants shorten consultation sessions to 30 minutes Create a new Gmail account to facilitate communication and sharing of files with participants Provide a pre-workshop orientation on how to use Zoom Use webinar function in Zoom to be able to use survey function, poll, raise your hand, etc. Assign roles within PMU – who will check the questions in the chatbox, admit waiting participants outside the room Provide a standard virtual background to the participants

No.	Description	Date Identified	Туре	Status	Countermeasures/Management Response (What actions have been taken/will be taken to counter this risk)
					Provide a 30-minute break in between sessions
M&E ar	d Investment Platform				
6	The development of the M&E platform that will host online donation campaigns and invite potential investments is delayed due to institutionalization concerns.	July 2019	Organizational	Materialized High-risk	On the BRD, constant coordination with partners albeit remotely was continually conducted to ease the slow turnaround of needed feedback on documents. (After a year, the document was finally signed.)
	The very slow turnaround time (almost 6 months) for feedback on documents e.g., Business Requirement Document (BRD) caused extensive delay. Also, there seems to be minimal coordination between DENR- KISS and BMB which contributed to slow turnaround. This contributes to the perception that there may be a lack of appreciation on the platform. Further, it seems that government counterparts are not ready to partner with the private sector. (Platform was developed through the CSR program of ADEC Innovations.)				On the platform design, PMU conducted several internal and external meetings with the government partner and the private sector partner to address issues raised on the development of the platform. Upon presentation of the platform to ASec Calderon last September 2020, he recommended that BIOFIN pilot the platform until project completion in 2022 and turn it over to BMB. Experts through personal connections were also tapped for knowledge sharing sessions to further evaluate the feasibility of the platform. With this, PMU will develop the platform according to BMB's recommendations, eliminate the investment component and just provide links to crowdfunding platforms and resource mobilization-related sites.

No.	Description	Date Identified	Туре	Status	Countermeasures/Management Response (What actions have been taken/will be taken to counter this risk)
					It may be useful to calibrate readiness and commitment of government partners to future engagements with the private sector.
Implem	nentation of finance solutions				
7	Expenditure reporting system: There was a difficulty in coordination with concerned offices and on data collection. The concerned offices were not able to provide soft copies of the data thus, encoding the scanned documents into excel files was time consuming.	January 2020	Operational	Medium- to high-risk	Persistent coordination with offices was done including tapping personal connections just to be able to get confirmed schedules. Re- orientation on BIOFIN and earlier expenditure exercises conducted in relevant offices was done.
8	Mainstreaming biodiversity in <u>DENR regional programs</u> : Delay in the implementation of finance solution mainstreaming BD in regional programs due to competing priorities of assigned staff/focal persons	August 2019	Organizational	Materialized- medium risk	PMU made constant follow-ups with the concerned regional offices on the conduct of their regional BSAPs and BFPs. The year 2020 has seen progress in the formulation of these plans. BIOFIN will provide continuous support to BMB in order to complete these plans.
9	<u>Crowdfunding [Together for</u> <u>Tamaraws]</u> : There was a delay in the launching of the "Together for Tamaraws" crowdfunding campaign (which aims to raise funds for the tamaraw frontliners) as a result of decision points on which crowdfunding platforms (international and national) to use and on whether to engage	May 2020	Organizational	Materialized high-risk	Between May to July (month of launch), constant coordination and meetings with the BIOFIN Global, UNDP CO, UNDP AltFin Lab, BRH, and local partners were done to clarify and respond to concerns and to think of ways to facilitate the launch given that since March, 32 wardens have lost their incomes and by July, 1 ranger will be out of a job.

No.	Description	Date Identified	Туре	Status	Countermeasures/Management Response (What actions have been taken/will be taken to counter this risk)
	local partners for deployment of revenues. The use of the Classy platform which only accepts credit cards may exclude potential donors without credit cards. It seems that crowdfunding is new to UNDP and systems to launch a campaign are not yet in place.				
10	Inability to produce and obtain new and high quality videos and photos as content of the publicity materials for the "Together for Tamaraws" due to travel restrictions	May 2020	Environmental	Materialized – medium risk	Due to travel restrictions in place for the COVID- 19 and limited budget, PMU cannot travel to MIBNP to shoot high quality videos and footages that can be used to promote the campaign. With this, BIOFIN recycled photos and videos from the 2018 Biocamp and 2019 "Suwag o Suko" film shoot. BIOFIN also regularly requests for videos and photos of rangers and wardens from TCP. These photos and videos are filmed/shoot using mobile cameras of people on the ground and are sent to BIOFIN via Facebook messenger and thus, are not of optimal quality in terms of resolution.
11	There are no mechanisms to receive offline and other types of donations outside the Classy App platform for the "Together for Tamaraws" Campaign thus, the opportunity to get more donations was missed.	July 2020	Organizational	Materialized – high risk	BIOFIN was advised by UNDP CO that offline donations can be wired/deposited to the UNDP CO Standard Chartered bank account. However, this also posed a challenge since there are limited Standard Chartered Bank branches in the Philippines and travel restrictions make it will be difficult and risky for people to go out and make deposits. Because of this BIOFIN consolidated all

No.	Description	Date Identified	Туре	Status	Countermeasures/Management Response (What actions have been taken/will be taken to counter this risk)
					cash and check donations and did a one-time deposit to the UNDP account. Individual acknowledgement receipts were initially issued followed by the official receipt.
					Another option that was given by CO is to on- board a third-party NGO to serve as repository of donations and disbursing body thereafter. However, the function to serve as repository of the donations was later removed from the TOR of the NGO. Halfway into the campaign, the UNDP CO gave clearance for BIOFIN to open a local bank account for UNDP to receive local donations. BIOFIN chose to decline given the process of opening an organizational bank account might need more than 6 weeks, which is the time left before the campaign ends.
					In the case of donations from local governments particularly that of San Jose, Occidental Mindoro, said LGU requests that UNDP to sign a COA-compliant Memorandum of Agreement for audit purposes. However, UNDP cannot sign said document since it does not follow the UNDP- prescribed format.
12	There were bugs in the Classy platform specifically donors not being able to donate in their preferred currencies.	July 2020	Organizational	Materialized – medium risk	This was reported to the BIOFIN Global Classy Focal person.
13	BIOFIN was advised that other organizations cannot receive	August 2020	Organizational	Materialized-medium risk	BIOFIN apologetically informed Tamaraw Society to strictly refrain from referring to UNDP's

No.	Description	Date Identified	Туре	Status	Countermeasures/Management Response (What actions have been taken/will be taken to counter this risk)
	donations on behalf of UNDP particularly in relation to the "Suwag o Suko" fund raising screenings and promotions done by Tamaraw Society highlighting that it is for UNDP's "Together For Tamaraws" campaign.				"Together for Tamaraws" campaign in their fund raising activities. At the same time, BIOFIN did not do any promotions in relation to Tamaraw Society's fund raising efforts. BIOFIN cancelled its plan to do a screening of Suwag o Suko for the month of October as one of the culminating activities of the campaign.
14	There is no clear guidance on how the proceeds of the "Together for Tamaraws" campaign will be disbursed to its intended beneficiaries.	July 2020	Organizational	Materialized-high risk	Although a responsible party has been selected, proceeds cannot be distributed to beneficiaries because BIOFIN Global advised that a COA still has to be created. For 2 months, BIOFIN closely coordinated this matter with UNDP CO, NY headquarters and the Global BIOFIN team. By December, PMU was informed that a new COA was not needed - only an additional line budget in the AWP solved the problem!
					With this problem solved, another challenge was encountered. The first tranche could not be released to MBCFI, the responsible partner, because the expense code was different from what was in the AWP. In an earlier meeting with CO, PMU recommended that MBCFI advance the amount to cover salaries however, this was vetoed. In a meeting in December, this was exactly the recommendation given to PMU. Nevertheless, it was resolved that the transfer will be made to MBCFI by January 2021.
15	<u>Crowdfunding [On the Keep</u> <u>Them Wild (KTW) activity]</u> : There was a slow turnaround time for feedback aggravated by	May 2020	Operational	Medium- to high-risk	Constant follow up is being done in order for the MOA between NAP and Eco Explorations, the NGO partner to be finalized and signed.

No.	Description	Date Identified	Туре	Status	Countermeasures/Management Response (What actions have been taken/will be taken to counter this risk)
	the pandemic and new institutional arrangements (i.e. Sen. Poe's interest to participate) from Ninoy Aquino Park (NAP), which is the lead. This might be due to the confusion within the government counterparts with regard to the ownership of the project, on top of the urgent work they are doing as impacted by the pandemic.				
16	The partnership with Coffee Bean and Tea Leaf and Faber- Castell for the KTW activity was discontinued in light of COVID- 19 pandemic. The former was to provide refreshments while the latter was to provide an artist.	June 2020	Environmental	Low risk	Eco Explorations crowdsourced a volunteer artist to do the live art tutorial.
17	The KTW will be done online given the pandemic restrictions.	May 2020	Environmental	Medium- to high-risk	The activity will be promoted heavily since this will be the first time that it will be done virtually.
18	<u>Crowdfunding [Mobile game</u> <u>application]</u> : There was a delay in the launch of the Animal Town Game App due to sudden change in the modality of fund manager as recommended by UNDP BRH	August 2020	Organizational	Materialized-high risk	Upon recommendation of the DENR last September, BIOFIN will explore the possibility of the Natural Resources Development Corporation as the fund manager. However, in a meeting with BMB senior staff last November, BIOFIN was instructed to coordinate with BMB's accountant to explore the option of BMB as the fund manager. A meeting with BMB's

No.	Description	Date Identified	Туре	Status	Countermeasures/Management Response (What actions have been taken/will be taken to counter this risk)
					accountant ensued and PMU provided inputs to her vis-à-vis feasibility of BMB as fund manager. The BMB accountant has sought the advice of the DENR Undersecretary for Legal Services.
					The game is in temporary storage within UNDP until the fund manager is finalized.
19	<u>Diaspora:</u> The slow turn-around time in having the MOU signed by the DENR and CFO Secretaries.	September 2019	Political	As of this writing, the CFO MOU has been endorsed by the BMB Director to the Secretary for his signature. In the 15 th Project Board meeting held last September 1, this finance solution has been excluded from the workplan.	PMU will present to CFO Secretary the contents of the MOU and potential campaigns that can be uploaded to their Linkapil website.
20	Mainstreaming biodiversity in LGU plans: Non-delivery of Cebu BSAP and BFP	July 2019	Political	Materialized- high risk	its partners (DENR 7 & PBCFI) an audience to present BIOFIN's initiative. Given the time that has elapsed, it is unlikely that the audience will be granted, thus this will not be pursued.
21	<u>Trust fund:</u> The decision that an NGO sponsor will handle and manage revenues generated from the game app and other donations took 3 months. The game app is set to be launched	March 2020	Operational	Medium- to high-risk	An RFI was prepared by PMU and UNDP CO to select an NGO sponsor. PMU and CO met with Foundation for the Philippine Environment (FPE) and Forest Foundation Philippines (FFP) to explore possibilities that either one of them will manage the fund.

No.	Description	Date Identified	Туре	Status	Countermeasures/Management Response (What actions have been taken/will be taken to counter this risk)
	in July and there is no NGO sponsor yet.				
22	There was a sudden change in decision by Bangkok headquarters with regard to an NGO as fund manager for game app revenues and other donations. BIOFIN was advised that the fund should be with government which may opt to get an NGO as secretariat and/or assign it other functions. BIOFIN and UNDP CO have initially met with 2 potential NGO sponsors (FPE and FFP) to invite them to apply as fund manager once UNDP releases an RFI. The NGOs have questioned this decision putting BIOFIN in a very awkward position.	September 2020	Operational	Medium- to high-risk	 A meeting with FPE, FFP, Business for Sustainable Development and Haribon was held in December wherein clarifications on the change in modality was explained. The following points were brought up by the NGOs: A. During the September board meeting, it was not clear to them if the management modality (NGO-led or government-led) was a decision point B. Is a consortium feasible to manage the trust fund? C. Game app should not be tied to the trust fund as it can be managed by another entity D. Will government be open to scrutiny on how funds were used. If government will manage the fund, it will be subject to COA audit which may pose limitations in terms of what can be funded E. Maybe there can be more than 1 trust fund and look at other potential fund managers (private sector, NGOs) F. What is the nature of the fund (what does it want to support?) as this will drive the design of the fund It was suggested that BIOFIN do an assessment of options as presented in the feasibility study earlier conducted to include the option of BMB

No.	Description	Date Identified	Туре	Status	Countermeasures/Management Response (What actions have been taken/will be taken to counter this risk)
					as a fund manager before the next board meeting.
23	Private sector engagement: Readiness of government to partner with private sector	July 2016	Organizational	Materialized – high risk	PMU prepared guidelines for DENR engagement with the private sector. This is currently being vetted within BMB.
24	There is delay in the conduct of the mining study and the private sector strategy as their TORs of consultants have to be vetted with BMB.	October 2020	Organizational	Materialized – high risk	BIOFIN is closely following up with concerned BMB divisions on their comments on these TORs. BMB has advised PMU of the additional deliverables for the mining study.
Others					
25	 Delayed implementation of project activities due to enhanced community quarantine a. Review of relevant documents by partner agency and other government agencies b. Conduct of meetings, workshops and/or trainings 	March 2020	Environmental	Materialized – high risk	 PMU will adjust office and field activities but will continue to perform tasks that can be completed on a work-from-home arrangement. a. Close coordination with points of contact to obtain information/comments. Online meetings will be suggested and pursued. b. Use of Zoom and other online platforms for meetings, workshops and/or trainings. These activities can be recorded and shared with other users/stakeholders, as appropriate.
	c. "Year of Protected Areas" Campaign will be postponed to 2021				c. The Office of the President and the DOT will be informed of this change but preparatory activities will continue this year.d. BIOFIN's and UNDP's online platforms will be maximized to reach target audience. Online

No.	Description	Date Identified	Туре	Status	Countermeasures/Management Response (What actions have been taken/will be taken to counter this risk)
	 d. Implementation of CEPA activities (to include launch of game app) e. LGU (Negros provinces) resource mobilization activities 				 events will be considered instead of face-to-face activities. e. The partnership with the Philippine Biodiversity Conservation Foundation, Inc. will be maximized to reach and ensure communication with LGUs. Best efforts to reach focal persons via email and telephone will be made.
26	Lateral management movement within implementing government partner	July 2020	Organizational	Materialized – medium risk	Several management movements within the implementing government partner have transpired. Actions such as orientation meetings, completion of tasks and conduct of more meetings before transfer of focal management have been initiated by BIOFIN PMU to address this.

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