



*Empowered lives.
Resilient nations.*

**Project Title:
2019 Annual Work Plan**

Implementing Partner: United Nations Development Programme

Potential Responsible Partners: Bureau of Jail Management and Penology; Bureau of Corrections; Armed Forces of the Philippines; Office of the Presidential Adviser on the Peace Process; Provincial Government of Lanao del Sur; Teach Peace Build Peace Movement; Mindanao State University-Marawi; Balay Mindanaw Foundation Inc.; MAHIR Foundation Inc.; BARMM Ministry of Local Government; BARMM Ministry of Social Services; Bangsamoro youth and women networks

Project Description

The Project will consolidate and expand on existing local practices of security institutions partnering with local governments and civil society in engaging women and communities in the deradicalization of members of extremist groups currently held in national security facilities, and aims to expand this practice to facilities in the regions, including those in the Bangsamoro Autonomous Region in Muslim Mindanao. Indeed, pilot deradicalization efforts, particularly those led by women jail and prison officers from the Bureau of Jail Management and Penology and Bureau of Corrections as well as those implemented by civic groups such as Teach Peace Build Peace Movement, and the MAHIR Foundation, Inc., have involved families and communities – especially women – and have shown early signs of success.

The Project will seek to achieve the following results:

- (1) Two hundred thirty-five (235) individuals previously involved in violent extremism (with some in national, regional and local detention facilities) provided with comprehensive support towards peaceful re-engagement with civilian lives and communities, with female returnees and those under the age of 35 prioritized
- (2) Capacities of relevant government, corrections and penal officers (as well as relevant MILF commanders and traditional community leaders) built for supporting effective deradicalization programmes;
- (3) Families (including orphans and widows of former violent extremists), youth groups, and faith-based leaders effectively capacitated and supported in line with deradicalization efforts;
- (4) Women's leadership—both among BJMP, BuCor and other security officials and among community organizations—effectively supported in deradicalization efforts.

Country Programme Period: 2019-2023

Project/Outputs ID: 00115523 / 00113089

Project Start Date: 12 Feb 2019

Project End Date : 31 December 2019

Project Board Meeting/LPAC Date: April 2019

2019 AWP budget: USD 300,000.00

Total resources required USD 300,000.00

Total allocated resources: _____

• BPPS Funding Window USD 300,000.00

• Other: _____

○ Donor _____

○ Government _____

Unfunded budget: _____

In-kind Contributions: _____

Agreed by UNDP:

ENRICO GAVEGLIA, Deputy Resident Representative

Date:

PROGRAMME ALIGNMENT

A.1 2019-2023 PFSD/CPD Outcome alignment
 3: National and local governments and key stakeholders recognize and share a common understanding of the diverse cultural history, identity and inequalities of areas affected by conflict, enabling the establishment of inclusive and responsive governance...

A.2 2019-2023 CPD Output Indicator alignment

3.2.2 Number of local security plans and mechanisms that integrate the UNDP-developed early warning system for threats of conflict [IRRF 3.3.1.1]

| Baseline | | Targets / Cumulative Results | | End of Project Target | |
|----------|--------------------------|------------------------------|--|-----------------------|--------|
| Year | Quantity/ Points /Rating | 2019 | | Target | Actual |
| 2018 | 0 | 1 | | 1 | 1 |

3.3.2 Number of people benefitting from jobs and livelihoods in crisis or post-crisis settings [IRRF 3.1.1.3]

| Baseline | | Targets / Cumulative Results | | End of Project Target | |
|----------|--------------------------|--------------------------------|--|-------------------------------|-------------------------------|
| Year | Quantity/ Points /Rating | 2019 | | Target | Actual |
| 2018 | 0 | 25 families or 150 individuals | | 25 families / 150 individuals | 25 families / 150 individuals |

A.3 2018-2021 UNDP SP IRRF Output Indicator Alignment

SP Output Indicator 3.2.1.1: Number of countries with national plans of action for prevention of violent extremism (PVE) under implementation.

| Baseline | | Targets / Cumulative Results | | End of Project Target | |
|----------|--------------------------|------------------------------|--|-----------------------|--------|
| Year | Quantity/ Points /Rating | 2019 | | Target | Actual |
| 2018 | 0 | 1 | | 1 | 1 |

A.4 Sustainable Development Goals Target Alignment

Goal 16. Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels

Target 16.1 Significantly reduce all forms of violence and related death rates everywhere

Indicator 16.1.2 Conflict-related deaths per 100,000 population, by sex, age and cause

**A.5 Project Document
Outcome Indicators**

3.1.1.1 Number of former combatants who have completed integration, healing, and reconciliation programmes through UNDP support.

| Baseline | | Targets / Cumulative Results | End of Project Target | |
|----------|--------------------------|------------------------------|-----------------------|--------|
| Year | Quantity/ Points /Rating | | Target | Actual |
| 2018 | 0 | 2019 235 | 235 | 235 |

I. 2019 ANNUAL WORK PLAN

Project Title: Strengthening National and Local Deradicalization Efforts through Community and Women's Participation in, and Cooperation with, National Security Institutions and Processes (Project DERADICALIZATION)

Project ID: 00115523

Output ID: 00113089

Implementing Partner: United Nations Development Programme

EXPECTED OUTPUTS

Output 1.

Two hundred thirty-five (235) individuals previously involved in violent extremism (with some in national, regional and local detention facilities) provided with comprehensive support towards peaceful re-engagement with civilian lives and communities, with female returnees and those under the age of 35 prioritized

| Project Output Indicator/s | Baseline | | Annual Target (Annual) | Cumulative Target (from Start Year) | End-of-Project Target |
|--|---|-------|------------------------|-------------------------------------|-----------------------|
| | Year | Value | | | |
| | 1.1 Number of design and planning workshops comprehensive program for deradicalization, rehabilitation and aftercare for former violent extremists | 2018 | 0 | 3 | Start year: 2019 3 |
| 1.2 Number of beneficiaries that have undergone comprehensive profiling and assessment for proper classification and intervention planning | 2018 | 0 | 235 | 235 | 235 |
| 1.3 Number of beneficiaries supported with rehabilitation packages (psychosocial support, livelihood training, religious counselling, family counselling, cultural and creative arts, sports, etc | 2018 | 0 | 235 | 235 | 235 |

| Activity/Sub-Activity Description | Activity Target ¹ (provide guidance) | TIMEFRAME | | | RESPONSIBLE PARTY ² | Funding Source/Donor | PLANNED BUDGET (for Output No.1) | | Amount |
|---|--|-----------|----|----|--------------------------------|----------------------|----------------------------------|---------------------------|-----------------------------------|
| | | Q2 | Q3 | Q4 | | | Code | Description | |
| | | X | X | X | | | | | |
| 1.1 At least three (3) design and planning workshops for comprehensive program for deradicalization, rehabilitation and aftercare for former violent extremists conducted | 3 workshops | X | X | | UNDP | BPPS Funding Window | 71200 | International Consultants | US\$ 1 = PhP51.828 3,000.00 |
| 1.2 At least 235 beneficiaries have undergone comprehensive profiling and assessment for proper classification and intervention planning | 235 beneficiaries | X | X | X | UNDP | BPPS Funding Window | 71300 | Local Consultants | 3,000.00 |
| | | | | | | | 71600 | Travels | 3,000.00 |
| | | | | | | | 75700 | Learning Costs | 15,000.00 |

¹ Specify units, e.g., number of trainings, number of participants, number of representations, etc.

² Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

| PLANNED ACTIVITIES (for Output No.1) | | | | PLANNED BUDGET (for Output No.1) | | | | | |
|--|--|-----------|----|----------------------------------|--------------------------------|----------------------|-------------------|-------------|------------|
| Activity/Sub-Activity Description | Activity Target ¹ (provide guidance) | TIMEFRAME | | | RESPONSIBLE PARTY ² | Funding Source/Donor | Budget | | |
| | | Q2 | Q3 | Q4 | | | Code | Description | Amount |
| 1.3At least 235 beneficiaries supported with rehabilitation packages (psychosocial support, livelihood training, religious counselling, family counselling, cultural and creative arts, sports, etc. | 235 beneficiaries | X | X | X | | RMOE Vehicle | 73400 | 2,000.00 | |
| | | | | | | | 72600 | Grants | 110,000.00 |
| | | | | | | | 72500 | Supplies | 1,000.00 |
| OUTPUT 1 Sub TOTAL | | | | | | | 137,000.00 | | |

EXPECTED OUTPUTS

Output 2.

Capacities of relevant government, corrections and penal officers (as well as relevant MILF commanders and traditional community leaders) built for supporting effective deradicalization programmes

| Project Output Indicator/s | Baseline | | Annual Target (Annual) | Cumulative Target (from Start Year) | End-of-Project Target |
|---|----------|-------|--|--|--|
| | Year | Value | | | |
| 2.1 Number of training modules developed for strengthening capacities of service providers in delivering deradicalization, rehabilitation and aftercare programs for former violent extremists | 2018 | 0 | 2 | 2 | 2 |
| 2.2 Profiling and assessment tool developed and enhanced in support of deradicalization, rehabilitation and aftercare programs for former violent extremists | 2018 | 0 | Profiling and assessment tool developed and enhanced | Profiling and assessment tool developed and enhanced | Profiling and assessment tool developed and enhanced |
| 2.3 Number of capacity-building initiatives conducted for relevant government and nongovernment actors involved in deradicalization, rehabilitation and aftercare for former violent extremists | 2018 | 0 | 3 | 3 | 3 |
| 2.4 Number of relevant actors and stakeholders capacitated on deradicalization, rehabilitation and aftercare for former violent extremists | 2018 | 0 | 60 | 60 | 60 |

| PLANNED ACTIVITIES (for Output No.2) | | | PLANNED BUDGET (for Output No.2) | | | | | | |
|--|--|-----------|----------------------------------|----|--------------------------------|----------------------|---------------------------|---------------------------|--------------------------------|
| Activity/Sub-Activity Description | Activity Target ³ (provide guidance) | TIMEFRAME | | | RESPONSIBLE PARTY ⁴ | Funding Source/Donor | Budget | | Amount |
| | | Q2 | Q3 | Q4 | | | Code | Description | |
| 2.1 Development and enhancement of training modules for strengthening capacities of service providers in delivering deradicalization, rehabilitation and aftercare programs for former violent extremists | At least one training module | X | | | | | 71200 | International Consultants | US\$ 1 = PhP51.828 3,000.00 |
| 2.2 Development and enhancement of profiling and assessment tool for individuals previously involved in violent extremism | At least one profiling and assessment tool | X | X | | UNDP | BPPS Funding Window | 71600 | Travels | 3,000.00 |
| 2.3 At least three (3) capacity-building initiatives conducted for relevant government and nongovernment actors involved in deradicalization, rehabilitation and aftercare for former violent extremists | 3 capacity building initiatives | X | X | | | | 75700 | Learning Costs | 27,000.00 |
| | | | | | | | OUTPUT 2 Sub TOTAL | | 37,000.00 |

EXPECTED OUTPUTS

Output 3.

Families (including orphans and widows of former violent extremists), youth groups, and faith-based leaders effectively capacitated and supported in line with deradicalization efforts

| Project Output Indicator/s | Baseline | | Annual Target (Annual) | Cumulative Target (from Start Year) | End-of-Project Target |
|---|----------|-------|------------------------|-------------------------------------|-----------------------|
| | Year | Value | | | |
| | 2018 | 2018 | 2018 | Start year: 2019 | End year: 2019 |
| 3.1 Number of families (orphans and widows) of individuals previously involved in violent extremism provided with support for immediate needs, psychosocial, education and livelihood assistance | 2018 | 0 | 25 | 25 | 25 |
| 3.2 Number of youth capacitated on deradicalization, rehabilitation and reintegration | 2018 | 0 | 40 | 40 | 40 |
| 3.3 Number of faith-based leaders capacitated on deradicalization, rehabilitation and reintegration | 2018 | 0 | 40 | 40 | 40 |

³ Specify units, e.g., number of trainings, number of participants, number of representations, etc.

⁴ Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

| PLANNED ACTIVITIES (for Output No.3) | | RESPONSIBLE PARTY ⁶ | | TIMEFRAME | | | | Funding Source/Donor | BUDGET (for Output No.3) | |
|--|---|--------------------------------|----|-----------|-------|---------------------------|-----------|----------------------|--------------------------|--|
| Activity/Sub-Activity Description | Activity Target ⁵ (provide guidance) | Q2 | Q3 | Q4 | Code | Description | Amount | Budget | | |
| | | | | | | | | Code | Description | |
| 3.1 At least 25 families (orphans and widows) of individuals previously involved in violent extremism provided with support for immediate needs, psychosocial, education and livelihood assistance. | 25 families | X | X | X | 71200 | International Consultants | 3,000.00 | | US\$ 1 = PhP51.828 | |
| 3.2 Capacity-building for youth networks on strengthening deradicalization efforts | At least 1 capacity building activity for the youth | X | X | | 71300 | Local Consultants | 2,000.00 | BPPS Funding Window | | |
| 3.3 Capacity-building for faith-based leaders on strengthening deradicalization efforts | At least 1 capacity building activity for faith-based leaders | | | | 71600 | Travels | 3,000.00 | | | |
| | | | X | | 72600 | Grants | 35,000.00 | | | |
| | | | | X | 72500 | Supplies | 1,000.00 | | | |
| | | | | | 75700 | Learning Costs | 7,000.00 | | | |
| OUTPUT 3 Sub TOTAL | | | | | | | | 51,000.00 | | |

| EXPECTED OUTPUTS Output 4. <i>Women's leadership – both among PNP and other security officials and among community organizations – effectively supported in deradicalization efforts</i> | Project Output Indicator/s | Baseline | | Annual Target (Annual) | Cumulative Target (from Start Year) | End-of-Project Target |
|--|----------------------------|------------------|----------------|------------------------|-------------------------------------|-----------------------|
| | | Year | Value | | | |
| | | Start year: 2019 | End year: 2019 | | | |
| 4.1 Number of women officials and staff capacitated on deradicalization, rehabilitation and reintegration | | 2018 | 0 | 10 | 10 | 10 |
| 4.2 Number of women officials and staff supported in their deradicalization, rehabilitation and reintegration | | 2018 | 0 | 10 | 10 | 10 |

⁵ Specify units, e.g., number of trainings, number of participants, number of representations, etc.

⁶ Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

| PLANNED ACTIVITIES (for Output No.4) | | | | PLANNED BUDGET (for Output No.1) | | | | | |
|---|--|-----------|----|----------------------------------|--------------------------------|----------------------|---------------------------|-------------------|------------------|
| Activity/Sub-Activity Description | Activity Target ⁷ (provide guidance) | TIMEFRAME | | | RESPONSIBLE PARTY ⁸ | Funding Source/Donor | Budget | | |
| | | Q2 | Q3 | Q4 | | | Code | Description | Amount |
| 4.1 Capacity-building for women officials and staff in relation to for deradicalization, rehabilitation and aftercare for former violent extremists | At least 1 capacity building activity for women | X | X | | UNDP | BPPS Funding Window | 72600 | Grants | 25,000.00 |
| | At least 1 capacity building activity for women | X | X | | | | 71300 | Local Consultants | 2,000.00 |
| 4.1 Capacity-building for women officials and staff in relation to for deradicalization, rehabilitation and aftercare for former violent extremists | | | | | | | 71600 | Travels | 1,000.00 |
| | | | | | | | 75700 | Learning Costs | 7,000.00 |
| | | | | | | | 72500 | Supplies | 1,000.00 |
| | | | | | | | OUTPUT 4 Sub TOTAL | | 36,000.00 |

| PLANNED ACTIVITIES (for Programmed Management) | | | | PLANNED BUDGET (for Output No.1) | | | | | |
|--|--|-----------|----|----------------------------------|--------------------------------|----------------------|---|-------------------------------|-------------------|
| Activity/Sub-Activity Description | Activity Target ⁷ (provide guidance) | TIMEFRAME | | | RESPONSIBLE PARTY ⁹ | Funding Source/Donor | Budget | | |
| | | Q2 | Q3 | Q4 | | | Code | Description | Amount |
| Start-up and day-to-day operations | | | | | UNDP | BPPS Funding Window | 71400 | SC Individuals | 7,000.00 |
| | | | | | | | 72400 | Communications | 1,000.00 |
| | | | | | | | 72500 | Office Supplies | 1,873.83 |
| | | X | X | X | | | 72300 | Materials and Goods | 2,500.00 |
| | | | | | | | 74100 | Evaluation | 3,000.00 |
| | | | | | | | 71600 | Travels | 3,000.00 |
| | | | | | | 75700 | Learning Costs | 1,000.00 | |
| | | | | | | | Sub-total for Project Staff/Personnel, Direct Costs and Operations | | 19,373.83 |
| General Management Support | | | | | | | 75100 | Facilities and Administration | 19,626.17 |
| | | | | | | | GRAND TOTAL | | 300,000.00 |

⁷ Specify units, e.g., number of trainings, number of participants, number of representations, etc.

⁸ Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

⁹ Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

II. MANAGEMENT ARRANGEMENTS

A Project Advisory Board will be established to:

- Provide inputs relative to the project's overall strategic directions
- Provide inputs as may be necessary to ensure continued relevance and effectiveness to achieve the project's intended results
- Review and approve project work plans when required and authorizes any major deviation from these agreed work plans.
- Provide inputs / advise on solutions towards addressing bottlenecks and challenges in project implementation
- Project reviews at designated decision points during the running of a project, or as necessary when raised by the Project Manager

The Project Advisory Board members are:

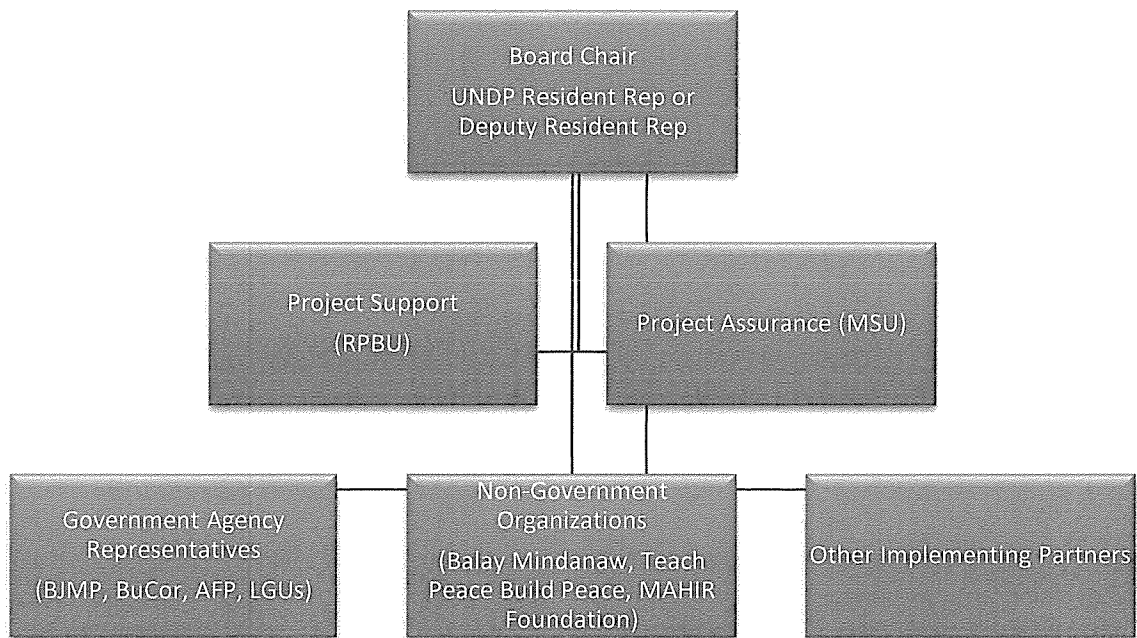
- The Project Board Executive: represented by the UNDP Resident Representative or his deputy;
- Project Beneficiaries: Government Agency Representatives (such as BJMP and BuCor), Local Government Units, Civil Society Organization Representatives (CSOs) or Community-Based Organizations (CBOs).

Quality Assurance (to ensure that the project remains strategic, relevant, efficient, effective, sustainable, and meets social and environmental standards) will be the responsibility of the Management Support Unit.

Meanwhile, the Resilience and Peace Building Unit (RPBU) will provide project management and support services in close coordination with the implementing partners.

The Project will be implemented by UNDP through Direct Implementation (DIM) modality.

Project Board Structure



III. MONITORING AND EVALUATION PLAN

In accordance with UNDP's programming policies and procedures, the project will be monitored through the following monitoring and evaluation plans:

Monitoring Plan

| Expected Results | Indicators | Data Collection Methods | Time or Schedule and Frequency | Means of Verification: Data Source and Type | Responsibilities | Resources | Risks and assumptions |
|--|---|--|---|---|---|--|--|
| <p>PFSD Outcome 3 Statement National and local government and key stakeholders recognize and share a common understanding of the diverse cultural history, identity and inequalities of areas affected by conflict, enabling the establishment of inclusive and responsive governance systems and accelerating sustainable and equitable development for just and lasting peace in conflict-affected areas in Mindanao.</p> | <p>Outcome Indicators: 3.1. <i>Number of non-state armed groups transformed into legitimate socioeconomic/political organizations.</i> Baseline (2016): 1 Target: 5</p> <p>3.2. <i>Number of barangays affected by internal armed conflict.</i> Baseline (2017): 716 Target: 0</p> | <p>Monitoring reports from M&E Officer</p> <p>Data collection from government agencies/websites</p> <p>Survey of project beneficiaries or stakeholders</p> | <p>Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs.</p> | <p>Reports of the AFP, PNP, BuCor, LGU</p> <p>Validated against secondary data collection (i.e. <i>PNP report</i>)</p> <p>Primary data from interviews with key government agencies</p> | <p>- Coordinating data collection: Project Manager</p> <p>- Collecting data: Project M&E Officer</p> <p>- Verifying/ triangulating data quality: Programme Officer</p> <p>- Analysing the data: Programme Officer and Manager</p> | <p>Monitoring costs USD 5,000.00</p> | <p><i>Risk:</i> The beneficiaries, who are detained violent extremist offenders, may not cooperate in the implementation of the project</p> <p><i>Assumption is that they will be persuaded and convinced to cooperate as this would also benefit their families</i></p> |

| Expected Results | Indicators | Data Collection Methods | Time or Schedule and Frequency | Means of Verification: Data Source and Type | Responsibilities | Resources | Risks and assumptions | |
|--|---|--|--|---|--|----------------------------------|---|--|
| Output 1 Two hundred thirty-five (235) individuals previously involved in violent extremism (with some in national, regional and local detention facilities) provided with comprehensive support towards peaceful re-engagement with civilian lives and communities, with female returnees and those under the age of 35 prioritized | Indicator 1.1 <i>Number of design and planning workshops comprehensive program for deradicalization, rehabilitation and aftercare for former violent extremists</i> Baseline 0 Target 3 | Progress Reports and Minutes of Meetings | Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs. | Reports of the AFP, PNP, BuCor, LGU Validated against secondary data collection (i.e. <i>PNP report</i>) Primary data from interviews with key government agencies | - Coordinating data collection: Project Manager - Collecting data: Project M&E Officer - Verifying/ triangulating data quality: Programme Officer - Analysing the data: Programme Officer and Manager | Monitoring costs USD 5,000.00 | Risk: The beneficiaries, who are detained violent extremist offenders (VEO), may not cooperate in the implementation of the project Assumption: The <i>detained VEO</i> will be persuaded and convinced to cooperate as this project would also benefit their families | |
| | Indicator 1.2 <i>Number of beneficiaries that have undergone comprehensive profiling and assessment for proper intervention planning</i> Baseline 0 Target 235 | | | | | | | Indicator 1.3 <i>Number of beneficiaries supported with rehabilitation packages (psychosocial support, livelihood training, religious counselling, family counselling, cultural and creative arts, sports, etc</i> Baseline 0 Target 235 |
| | Indicator 2.1 <i>Number of training modules developed for strengthening capacities of service providers in delivering deradicalization, rehabilitation and aftercare programs for former violent extremists</i> Baseline 0 Target 1 | | | | | | | |
| Output 2 Capacities of relevant government, corrections and penal officers (as well as relevant MILF commanders and traditional community leaders) built for supporting effective deradicalization programmes | Indicator 2.1 <i>Number of training modules developed for strengthening capacities of service providers in delivering deradicalization, rehabilitation and aftercare programs for former violent extremists</i> Baseline 0 Target 1 | Progress Reports and Minutes of Meetings | Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs. | Reports of the AFP, PNP, BuCor, LGU Validated against secondary data collection (i.e. <i>PNP report</i>) Primary data from interviews with key government agencies | - Coordinating data collection: Project Manager - Collecting data: Project M&E Officer - Verifying/ triangulating data quality: Programme Officer - Analysing the data: Programme Officer and Manager | Monitoring costs USD 5,000.00 | Risk: The beneficiaries, who are law enforcers who also risked life and limb to capture the VEOs are sceptical and will not cooperate in the implementation of the project Assumption: The <i>beneficiaries</i> will be persuaded and convinced to cooperate as this project would | |
| Indicator 2.1 <i>Profiling and assessment tool developed and</i> | | | | | | | | |

| Expected Results | Indicators | Data Collection Methods | Time or Schedule and Frequency | Means of Verification: Data Source and Type | Responsibilities | Resources | Risks and assumptions |
|------------------|--|-------------------------|--------------------------------|---|------------------|-----------|------------------------------------|
| | <p>enhanced in support of deradicalization, rehabilitation and aftercare programs for former violent extremists</p> <p>Baseline 0</p> <p>Target 1</p> <p>profiling and assessment tool developed</p> <p>Indicator 2.3 Number of capacity-building initiatives conducted for relevant government and nongovernment actors involved in deradicalization, rehabilitation and aftercare for former violent extremists</p> <p>Baseline 0</p> <p>Target 3</p> <p>Indicator 2.4 Number of relevant actors and stakeholders capacitated on deradicalization, rehabilitation and aftercare for former violent extremists</p> <p>Baseline 0</p> <p>Target 60</p> | | | | | | <p>also benefit their families</p> |

| Expected Results | Indicators | Data Collection Methods | Time or Schedule and Frequency | Means of Verification: Data Source and Type | Responsibilities | Resources | Risks and assumptions |
|--|---|---|---|---|--|-----------|--|
| <p>Output 3 Families (including orphans and widows of former violent extremists), youth groups, and faith-based leaders effectively capacitated and supported in line with deradicalization efforts</p> | <p>Indicator 3.1 <i>Number of families (orphans and widows) of individuals previously involved in violent extremism provided with support for immediate needs, psychosocial, education and livelihood assistance</i> Baseline 0 Target 25</p> | <p>Progress Reports and Minutes of Meetings</p> | <p>Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs.</p> | <p>Reports of the AFP, PNP, BuCor, LGU Validated against secondary data collection (i.e. <i>PNP report</i>) Primary data from interviews with key government agencies</p> | <p>- Coordinating data collection: Project Manager - Collecting data: Project M&E Officer - Verifying/ triangulating data quality: Programme Officer - Analysing the data: Programme Officer and Manager</p> | | <p><i>Risk:</i> The beneficiaries, who are detained violent extremist offenders (VEO), may not cooperate in the implementation of the project <i>Assumption:</i> <i>The detained VEO will be persuaded and convinced to cooperate as this project would also benefit their families</i></p> |
| <p>Output 4 Women's leadership – both among PNP and other security officials and among community organizations – effectively supported in deradicalization efforts</p> | <p>Indicator 3.2 <i>Number of youth capacitated on deradicalization, rehabilitation and reintegration</i> Baseline 0 Target 40</p> <p>Indicator 3.3 <i>Number of faith-based leaders capacitated on deradicalization, rehabilitation and reintegration</i> Baseline 0 Target 40</p> | <p>Progress Reports and Minutes of Meetings</p> | <p>Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the</p> | <p>Reports of the AFP, PNP, BuCor, LGU Validated against secondary data collection (i.e. <i>PNP report</i>) Primary data from interviews with key government agencies</p> | <p>- Coordinating data collection: Project Manager - Collecting data: Project M&E Officer - Verifying/ triangulating data</p> | | <p><i>Risk:</i> The beneficiaries, who are law enforcers who also risked life and limb to capture the VEOs are sceptical and will not cooperate in the implementation of the project</p> |

| Expected Results | Indicators | Data Collection Methods | Time or Schedule and Frequency | Means of Verification: Data Source and Type | Responsibilities | Resources | Risks and assumptions |
|------------------|---|-------------------------|--|---|---|-----------|---|
| | Indicator 4.2 Number of women officials and staff supported in their deradicalization, rehabilitation and reintegration Baseline 0 Target 10 | | project in achieving the agreed outputs. | | quality: Programme Officer - Analysing the data: Programme Officer and Manager | | Assumption: The beneficiaries will be persuaded and convinced to cooperate as this project would also benefit their families |

Evaluation Plan

| Evaluation Title | Partners (if joint) | Related Strategic Plan Output | PFSD/CPD Outcome | Planned Completion Date | Key Evaluation Stakeholders | Cost and Source of Funding |
|-----------------------------|---------------------|--|------------------|-------------------------|-----------------------------|----------------------------|
| Project Terminal Evaluation | | SP Output Indicator 3.2.1.1: Number of countries with national plans of action for prevention of violent extremism (PVE) under implementation. | 3 | June 2018 | PNP, BuJMP, BuCor | \$5,000, project budget |

Monitoring & Evaluation Budget

| | | | |
|---|--------------|--|-------------|
| Total Budget on Monitoring in Reporting Year. | USD 5,000.00 | Total budget on Decentralized Evaluations in Reporting Year (Mid Term / Final) | USD 5000.00 |
|---|--------------|--|-------------|

IV. ANNUAL PROCUREMENT PLAN

| | |
|----------------|---|
| Project Title: | Strengthening Deradicalization Capacities |
| Project Type : | Direct Implementation Modality (DIM) |
| Date Prepared: | April 24, 2019 |

| Atlas Project ID No. | Category | Brief Description of goods, services or works required | Unit of Measure | Quantity | Estimated Unit Price in USD | Estimated Total Price in USD | Requested delivery date | Target Date for the Submission of TOR/Specs/SOWs to Procurement Team | Delivery Location | Home-based | Duty Station (if consulting services) |
|----------------------|----------|--|-----------------|----------|-----------------------------|------------------------------|-------------------------|--|-------------------|------------|---------------------------------------|
| | | Output 1 | | | | | | | | | |
| 115523 | Service | Design and planning workshops for comprehensive program for deradicalization, rehabilitation and aftercare for former violent extremists conducted | ea | 3 | 15,000.00 | 15,000.00 | June 2019 | May 2019 | Mindanao | N/A | |
| 115523 | IC | International Consultant | ea | 1 | 5,000.00 | 5,000.00 | June 2019 | May 2019 | Mindanao | Yes | |
| 115523 | IC | Local Consultant | ea | 1 | 3,000.00 | 3,000.00 | June 2019 | May 2019 | Mindanao | Yes | |
| 115523 | Goods | RMOE Vehicle | ea | 1 | 2,000.00 | 2,000.00 | June 2019 | May 2019 | Mindanao | N/A | |
| 115523 | Goods | Supplies | Lot | 1 | 1,000.00 | 1,000.00 | June 2019 | May 2019 | Mindanao | N/A | |
| | | Output 2 | | | | | | | | | |
| 115523 | Service | Capacity-building initiatives conducted for relevant government and non-government actors involved in deradicalization, rehabilitation and aftercare for former violent extremists | ea | 1 | 33,000.00 | 33,000.00 | June 2019 | May 2019 | Mindanao | N/A | |
| 115523 | IC | International Consultant | ea | 1 | 5,000.00 | 5,000.00 | June 2019 | May 2019 | Mindanao | Yes | |
| 115523 | IC | Local Consultant | ea | 1 | 5,000.00 | 5,000.00 | June 2019 | May 2019 | Mindanao | Yes | |
| 115523 | Goods | Supplies | Lot | 1 | 1,000.00 | 1,000.00 | June 2019 | May 2019 | Mindanao | N/A | |
| | | Output 3 | | | | | | | | | |
| 115523 | Service | Capacity-building for youth networks on strengthening deradicalization efforts | ea | 1 | 3,750.00 | 3,750.00 | Sept 2019 | August 2019 | Mindanao | N/A | |
| 115523 | Service | Capacity-building for faith-based leaders on strengthening deradicalization efforts | ea | 1 | 3,750.00 | 3,750.00 | Oct 2019 | November 2019 | Mindanao | N/A | |
| 115523 | IC | International Consultant | ea | 1 | 3,000.00 | 3,000.00 | Sept 2019 | August 2019 | Mindanao | Yes | |
| 115523 | IC | Local Consultant | ea | 1 | 2,000.00 | 2,000.00 | Sept 2019 | August 2019 | Mindanao | Yes | |
| 115523 | Goods | Supplies | Lot | 1 | 1,000.00 | 1,000.00 | June 2019 | May 2019 | Mindanao | N/A | |
| | | Output 4 | | | | | | | | | |
| 115523 | Service | Capacity-building for women officials and staff in relation to for deradicalization, rehabilitation and aftercare for former violent extremists | ea | 2 | 7,500.00 | 7,500.00 | June 2019 | May 2019 | Mindanao | N/A | |
| 115523 | IC | Local Consultant | ea | 1 | 5,000.00 | 5,000.00 | June 2019 | May 2019 | Mindanao | Yes | |
| 115523 | Goods | Supplies | Lot | 1 | 500.00 | 500.00 | June 2019 | May 2019 | Mindanao | N/A | |
| | | Project Management Cost | | | | | | | | | |
| 115523 | Goods | Communication | Lot | 1 | 1,000.00 | 1,000.00 | June 2019 | May 2019 | Mindanao | N/A | |
| 115523 | Goods | Office Supplies | Lot | 1 | 2,000.00 | 2,000.00 | June 2019 | May 2019 | Mindanao | N/A | |
| 115523 | Goods | Fuel | Lot | 1 | 5,102.00 | 5,102.00 | June 2019 | May 2019 | Mindanao | N/A | |
| | | | | | | 104,602.00 | | | | | |

V. Risk LOG

| | | | |
|--|--|----------------------------------|-----------------------------------|
| <p>Project Title: Strengthening National and Local Deradicalization Efforts through Community and Women's Participation in, and Cooperation with, National Security Institutions and Processes (Project DERADICALIZATION)</p> | | <p>Award ID: 00115523</p> | <p>Date: 08 April 2019</p> |
|--|--|----------------------------------|-----------------------------------|

| # | Description | Date Identified | Type | Impact/Probability | Countermeasures / Mngt response | Owner | Submitted, updated by | Last Update | Status |
|---|---|-----------------|-----------|--------------------|--|-------------------|-----------------------|-------------|-----------|
| 1 | The target beneficiaries, particularly the detained violent extremist offenders (VEOs) refuse to cooperate | Apr 2019 | Political | P=3 I= 4 | Dialogues and consultations will be conducted to reassure the VFOs that this project will benefit them and their families. | Programme Manager | Programme Manager | Apr 2019 | No change |
| 2 | The service providers (i.e. BJMP, BuCor, PNP) may not be fully committed to the implementation of the project | Apr 2019 | Political | P= 3 I = 4 | Conduct continuing dialogues with service providers to assuage their skepticism | Programme Manager | Programme Manager | Apr 2019 | No change |