



Empowered lives.
Resilient nations.

Annual Work Plan

Palau - Cty Pgmm

Project: 00096488

Report Date: 3/16/2022

Project Title: PW Local Governance Strengthening

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100423 PW LG State Gov Capacity Bldg	Act 1.1.1 Training	6/1/2016	12/31/2021	UNDP	30071	Palau	71300 Local Consultants	3,000.00
				UNDP	30071	Palau	75700 Training, Workshops and Confer	5,000.00
	Act 1.1.3 Implementations	6/1/2016	12/31/2021	UNDP	30071	Palau	75700 Training, Workshops and Confer	3,467.00
	Act 1.1.4 Advocate	6/1/2016	12/31/2021	UNDP	30071	Palau	75700 Training, Workshops and Confer	8,000.00
	Act 1.1.5 PFM Training	6/1/2016	12/31/2021	UNDP	30071	Palau	75700 Training, Workshops and Confer	7,000.00
	Act 1.1.6 Leadership Clinics	6/1/2016	12/31/2021	UNDP	30071	Palau	75700 Training, Workshops and Confer	11,000.00
	Act 1.1.8 Partners Review	6/1/2016	12/31/2021	UNDP	30071	Palau	75700 Training, Workshops and Confer	3,000.00
	Act 2.1 Record Management	6/1/2016	12/31/2021	UNDP	30071	Palau	71300 Local Consultants	5,000.00
				UNDP	30071	Palau	75700 Training, Workshops and Confer	9,000.00
	Act 2.2 State Implementation	6/1/2016	12/31/2021	UNDP	30071	Palau	71200 International Consultants	5,000.00
	Act 2.3 State Regulation	6/1/2016	12/31/2021	UNDP	30071	Palau	71200 International Consultants	10,000.00
				UNDP	30071	Palau	75700 Training, Workshops and Confer	8,000.00
	Act 2.5 Installation	6/1/2016	12/31/2021	UNDP	30071	Palau	72100 Contractual Services-Companies	18,000.00
	Act 2.6 Project Management	6/1/2016	12/31/2021	UNDP	30071	Palau	75100 Facilities & Administration	3,000.00
TOTAL								98,467.00



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00102523 PW LG Min. State Capacity	ACT 2.1.1 Strategic Plan	6/1/2016	12/31/2021	UNDP	30071	Palau	75700 Training, Workshops and Confer	3,000.00
	ACT 2.1.3 BDA Support	6/1/2016	12/31/2021	UNDP	30071	Palau	71300 Local Consultants	3,000.00
	ACT 2.1.5 Maintenance	6/1/2016	12/31/2021	UNDP	30071	Palau	72100 Contractual Services-Companies	4,500.00
	ACT 2.1.6 Project Management	6/1/2016	12/31/2021	UNDP	30071	Palau	75100 Facilities & Administration	3,000.00
	Capacities Strng National Govt	6/1/2016	6/30/2019	UNDP	04000	UNDP	70000 Operating Expenses	22,500.00
TOTAL								36,000.00



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00102526 PW LG Citizen Engagement	ACT 3.1.1 State Citizenship	6/1/2016	12/31/2021	UNDP	30071	Palau	71300 Local Consultants	25,000.00
				UNDP	30071	Palau	71600 Travel	15,000.00
	ACT 3.1.2 State Awareness	6/1/2016	12/31/2021	UNDP	30071	Palau	72100 Contractual Services-Companies	11,500.00
	ACT 3.1.3 Compensation	6/1/2016	12/31/2021	UNDP	30071	Palau	71600 Travel	4,000.00
	ACT 3.1.4 Project Evaluation	6/1/2016	12/31/2021	UNDP	30071	Palau	72100 Contractual Services-Companies	10,000.00
	ACT 3.1.5 Project Management	6/1/2016	12/31/2021	UNDP	30071	Palau	75100 Facilities & Administration	3,000.00
TOTAL								68,500.00
GRAND TOTAL								202,967.00