



Empowered lives.
Resilient nations.

Annual Work Plan

Palau - Cty Pgmm

Project: 00105164

Report Date: 3/16/2022

Project Title: Palau BD & Safeguards (IAS)

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106389 PAL_ IAS	Inergrating R2R in Babeldaob	7/1/2018	6/30/2024	PLW_Min Nat Res Env &Tourism	62000	GEFTrustee	71200 International Consultants	0.00
				PLW_Min Nat Res Env &Tourism	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				PLW_Min Nat Res Env &Tourism	62000	GEFTrustee	72600 Grants	7,900.00
				PLW_Min Nat Res Env &Tourism	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				PLW_Min Nat Res Env &Tourism	62000	GEFTrustee	71600 Travel	0.00
				PLW_Min Nat Res Env &Tourism	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				PLW_Min Nat Res Env &Tourism	62000	GEFTrustee	71300 Local Consultants	48,000.00
				PLW_Min Nat Res Env &Tourism	62000	GEFTrustee	72100 Contractual Services-Companies	63,500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	16,000.00
				PLW_Min Nat Res Env &Tourism	62000	GEFTrustee	72800 Information Technology Equipmt	8,000.00
	Intergrating multisector plans	7/1/2018	6/30/2024	PLW_Min Nat Res Env &Tourism	62000	GEFTrustee	71300 Local Consultants	11,941.25
				PLW_Min Nat Res Env &Tourism	62000	GEFTrustee	72100 Contractual Services-Companies	101,000.00
				PLW_Min Nat Res Env &Tourism	62000	GEFTrustee	74500 Miscellaneous Expenses	7,010.00
				PLW_Min Nat Res Env &Tourism	62000	GEFTrustee	72600 Grants	0.00
				PLW_Min Nat Res Env &Tourism	62000	GEFTrustee	75700 Training, Workshops and Confer	21,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Palau - Cty Pgmm

Project: 00105164

Report Date: 3/16/2022

Project Title: Palau BD & Safeguards (IAS)

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106389 PAL_ IAS	Intergrating multisector plans	7/1/2018	6/30/2024	PLW_Min Nat Res Env &Tourism	62000	GEFTrustee	71600 Travel	0.00
				PLW_Min Nat Res Env &Tourism	62000	GEFTrustee	71200 International Consultants	21,830.53
				PLW_Min Nat Res Env &Tourism	62000	GEFTrustee	72500 Supplies	0.00
	Knowledge Management	7/1/2018	6/30/2024	PLW_Min Nat Res Env &Tourism	62000	GEFTrustee	71300 Local Consultants	24,394.54
				PLW_Min Nat Res Env &Tourism	62000	GEFTrustee	72100 Contractual Services-Companies	27,000.00
				PLW_Min Nat Res Env &Tourism	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				PLW_Min Nat Res Env &Tourism	62000	GEFTrustee	71200 International Consultants	40,000.00
				PLW_Min Nat Res Env &Tourism	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	16,000.00
				UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	48.23
				UNDP	62000	GEFTrustee	71200 International Consultants	26,316.00
				PLW_Min Nat Res Env &Tourism	62000	GEFTrustee	72400 Communic & Audio Visual Equip	4,994.65
				PLW_Min Nat Res Env &Tourism	62000	GEFTrustee	75700 Training, Workshops and Confer	12,400.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	31,460.00
				PLW_Min Nat Res Env &Tourism	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	20.68				
UNDP	30000	RoAID	71200 International Consultants	23,655.90				



Empowered lives.
Resilient nations.

Annual Work Plan

Palau - Cty Pgmm

Project: 00105164
Project Title: Palau BD & Safeguards (IAS)

Report Date: 3/16/2022

		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106389 PAL_ IAS	National institutional FW	7/1/2018	6/30/2024	PLW_Min Nat Res Env &Tourism	62000	GEFTrustee	71200 International Consultants	0.00
				PLW_Min Nat Res Env &Tourism	62000	GEFTrustee	72200 Equipment and Furniture	80,000.00
				PLW_Min Nat Res Env &Tourism	62000	GEFTrustee	72500 Supplies	0.00
				PLW_Min Nat Res Env &Tourism	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				PLW_Min Nat Res Env &Tourism	62000	GEFTrustee	71600 Travel	0.00
				PLW_Min Nat Res Env &Tourism	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				PLW_Min Nat Res Env &Tourism	62000	GEFTrustee	71300 Local Consultants	0.00
				PLW_Min Nat Res Env &Tourism	62000	GEFTrustee	75700 Training, Workshops and Confer	64,600.00
	PIU	7/1/2018	6/30/2024	PLW_Min Nat Res Env &Tourism	62000	GEFTrustee	72200 Equipment and Furniture	5,000.00
				PLW_Min Nat Res Env &Tourism	62000	GEFTrustee	73100 Rental & Maintenance-Premises	3,000.00
				PLW_Min Nat Res Env &Tourism	62000	GEFTrustee	74500 Miscellaneous Expenses	11,000.00
				PLW_Min Nat Res Env &Tourism	62000	GEFTrustee	71600 Travel	0.00
				PLW_Min Nat Res Env &Tourism	62000	GEFTrustee	75700 Training, Workshops and Confer	7,000.00
				PLW_Min Nat Res Env &Tourism	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
				PLW_Min Nat Res Env &Tourism	62000	GEFTrustee	72500 Supplies	1,000.00
PLW_Min Nat Res Env &Tourism	62000	GEFTrustee	72800 Information Technology Equipmt	1,000.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Palau - Cty Pgmm

Project: 00105164

Report Date: 3/16/2022

Project Title: Palau BD & Safeguards (IAS)

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL								685,071.78	
GRAND TOTAL								685,071.78	