



Empowered lives.
Resilient nations.

Annual Work Plan

Palau - Cty Pgmm

Project: 00118499

Report Date: 3/15/2022

Project Title: Palau Disaster Preparedness and improved infrastructure

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115303 Palau Disaster Preparedness	Disaster Comms,CC & Tsunami MS	3/31/2019	3/31/2020	PLW_Nat Comm Corp	32045	JPN	71400 Contractual Services - Individ	30,000.00
				PLW_Nat Weather Ser Office	32045	JPN	74700 Transport, Shipping and handle	15,200.00
				PLW_Nat Comm Corp	32045	JPN	75700 Training, Workshops and Confer	10,000.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	171,288.36
				PLW_Nat Comm Corp	32045	JPN	72300 Materials & Goods	60,000.00
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	2,341.00
				UNDP	32045	JPN	71600 Travel	31,477.44
				UNDP	32045	JPN	71300 Local Consultants	10,000.00
				PLW_Min of Pb Infrs Inds & Co	32045	JPN	72100 Contractual Services-Companies	4,670.15
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	1,423.71
				UNDP	32045	JPN	71200 International Consultants	41,605.00
				PLW_Nat Weather Ser Office	32045	JPN	72100 Contractual Services-Companies	67,974.00
				UNDP	32045	JPN	72200 Equipment and Furniture	14,443.00
				PLW_Nat Weather Ser Office	32045	JPN	75100 Facilities & Administration	6,653.92
				UNDP	32045	JPN	74500 Miscellaneous Expenses	12,891.99
				PLW_Nat Comm Corp	32045	JPN	75100 Facilities & Administration	8,000.00
				PLW_Min of Pb Infrs Inds & Co	32045	JPN	75100 Facilities & Administration	373.61
				UNDP	32045	JPN	75700 Training, Workshops and Confer	6,000.00
Preparedness capacity&resoures		3/31/2019	3/31/2020	UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	263.99
				PLW_Nat Comm Corp	32045	JPN	75100 Facilities & Administration	920.00



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00115303 Palau Disaster Preparedness	Preparedness capacity&resoures	3/31/2019	3/31/2020	UNDP	32045	JPN	75700 Training, Workshops and Confer	20,000.00
				PLW_Nat Comm Corp	32045	JPN	72100 Contractual Services-Companies	11,500.00
				UNDP	32045	JPN	77300 Salary and related costs-TA/IP	36,495.41
				UNDP	32045	JPN	74500 Miscellaneous Expenses	615.97
	Project Mgmt	3/31/2019	3/31/2020	UNDP	32045	JPN	71300 Local Consultants	2,548.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	512.63
				UNDP	32045	JPN	71200 International Consultants	40,000.00
				UNDP	32045	JPN	72200 Equipment and Furniture	2,475.81
				UNDP	32045	JPN	73100 Rental & Maintenance-Premises	4,080.00
				UNDP	32045	JPN	74700 Transport, Shipping and handle	2,040.00
				UNDP	32045	JPN	72500 Supplies	500.00
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	4,083.00
				UNDP	32045	JPN	77300 Salary and related costs-TA/IP	13,825.74
				UNDP	32045	JPN	75100 Facilities & Administration	26,222.59
				UNDP	32045	JPN	71400 Contractual Services - Individ	11,500.00
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	3,590.87
				UNDP	32045	JPN	75700 Training, Workshops and Confer	1,000.00
				UNDP	32045	JPN	71500 UN Volunteers	20,000.00
				UNDP	32045	JPN	72800 Information Technology Equipmt	762.47
				UNDP	32045	JPN	74500 Miscellaneous Expenses	65,668.12



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00115303 Palau Disaster Preparedness	Water&Food resource manageme	3/31/2019	3/31/2020	UNDP	32045	JPN	71200 International Consultants	25,645.42
				UNDP	32045	JPN	74700 Transport, Shipping and handle	4,764.42
				UNDP	32045	JPN	72200 Equipment and Furniture	10,000.00
				PLW_Min of Cultural & Historic	32045	JPN	72500 Supplies	6,517.50
				PLW_Min of Cultural & Historic	32045	JPN	75100 Facilities & Administration	2,872.15
				UNDP	32045	JPN	77300 Salary and related costs-TA/IP	15,072.03
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	289.57
				UNDP	32045	JPN	72300 Materials & Goods	5,134.37
				PLW_Min of Cultural & Historic	32045	JPN	72800 Information Technology Equipmt	4,384.35
				PLW_Min of Cultural & Historic	32045	JPN	72100 Contractual Services-Companies	15,000.00
				PLW_Min of Cultural & Historic	32045	JPN	72400 Communic & Audio Visual Equip	10,000.00
UNDP	32045	JPN	74500 Miscellaneous Expenses	675.62				
TOTAL							863,302.21	
GRAND TOTAL							863,302.21	