



Annual Work Plan

Papua New Guinea- Port Moresby

Project: 00100181

Report Date: 2/3/2018

Project Title: Sustainable Financing of PNG's Protected Areas Network

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00103253 Sustainable Financing of PNG's	Support Project Design	1/1/2017	31/12/2018	UNDP	62000	GEFTrustee	72500	Supplies	1,000.00
				PNG-Department of Environmenta	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	33,000.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	1,000.00
				PNG-Department of Environmenta	62000	GEFTrustee	71600	Travel	0.00
				PNG-Department of Environmenta	62000	GEFTrustee	72500	Supplies	0.00
				UNDP	62000	GEFTrustee	71200	International Consultants	102,000.00
				UNDP	62000	GEFTrustee	72400	Communic & Audio Visual Equip	2,000.00
				PNG-Department of Environmenta	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				PNG-Department of Environmenta	62000	LAT	75100	Facilities & Administration	0.00
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	43,000.00
				PNG-Department of Environmenta	62000	GEFTrustee	71300	Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	36,000.00
				PNG-Department of Environmenta	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	42,000.00
				PNG-Department of Environmenta	62000	GEFTrustee	71200	International Consultants	0.00
				PNG-Department of Environmenta	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
UNDP	62000	GEFTrustee	71600	Travel	40,000.00				
PNG-Department of Environmenta	62000	GEFTrustee	72400	Communic & Audio Visual Equip	0.00				
TOTAL								300,000.00	
GRAND TOTAL								300,000.00	