

United Nations Development Programme

Country: PAPUA NEW GUINEA

2018 Annual Work Plan

Project Name:

Papua New Guinea REDD+ Readiness Project - Forest Carbon Platform Facility (FCPF) Second Phase - 00106398

UNDAF / Expected CP Outcome(s):

By 2018, Government and civil society have enhanced their capacity to implement biodiversity conservation, low carbon and climate resilient development initiatives for environmental sustainability and improved community livelihoods to reduce the vulnerability of women, girls, men and boys to disaster risks

Expected Output(s):

Promote Low Carbon Growth and Climate Resilient Economic Development - Public institutions, private sector and local communities enhance the implementation of low carbon growth and climate resilient development initiatives for environmentally sustainable economic growth.

Executing Entity:

UNDP PNG Country Office

Implementing Partner:

Climate Change and Development Authority (CCDA)

Brief Description

In 2018, the FCPF-II project will enable the continuation of support to PNG's REDD+ Readiness Phase, to strengthen capacities for the efficient management of REDD+, to develop a National REDD+ strategy, support the continuation of the country's considerable achievements on NFMS, FREL and safeguards, and to increase engagement of diverse stakeholders (government, private sector, NGOs/CSOs and academia) in this process.

The expected result will be efforts successfully undertaken by PNG with FCPF support to establish the basis for emission reductions and benefit from REDD+. The implementing partner will be the Climate Change and Development Authority (CCDA), with PNG Forest Authority (PNGFA) as a responsible partner.

Programme Period: 2018 – 2020	Total resources required for 2018: USD 2,292,258.63
Key Result Area (Strategic Plan: Environment, Climate Change and Disaster Risk Management)	Total allocated resources: USD 2,292,258.63
Atlas Award ID: 105180	• Other:
Project ID: 00106398	○ FCPF USD 2,292,258.63
Start date: 1 January 2018	
End Date: 31 December 2020	
PEB Meeting Date: December 14, 2017	

Agreed by (Government): Mr. Ruel Yamuna, Managing Director, CCDA



2-3-18

Agreed by (UNDP): Ms. Tracy Vienings, Deputy Resident-Representative, UNDP PNG



Annual Work Plan for 2018

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET			
		Q1	Q2	Q3	Q4		Funding Source	Account	Budget Description	Amount in USD
		<p>Overall objective of the project: to enable the continuation of support to PNG's REDD+ Readiness Phase, to strengthen capacities for the efficient management of REDD+, to develop a National REDD+ strategy, support the continuation of the country's considerable achievements on NFMS, FREL and safeguards, and to increase engagement of diverse stakeholders (government, private sector, NGOs/CSOs and academia) in this process</p> <p>ACTIVITY RESULT 1: Capacities exist for effective and efficient management of REDD+, including full and effective participation of all relevant stakeholders</p>								
<p>Baselines:</p> <ul style="list-style-type: none"> - No National REDD+ Steering Committee; - No communications and knowledge management products; - Poor understanding of stakeholders on REDD+ Concepts <p>Indicators:</p> <ul style="list-style-type: none"> - Operational National REDD+ Steering Committee - Number of communications and knowledge management products; - Number of consultations and capacity building trainings for stakeholders; <p>TARGETS FOR 2018:</p> <ul style="list-style-type: none"> - National REDD+ Steering Committee established and functional; - Communications and knowledge management products developed; 	<p>Activity 1. National REDD+ management arrangements</p> <p>Actions:</p> <ul style="list-style-type: none"> • Establishment of a National REDD+ Steering Committee (NRSC); • Support in establishment of Climate Change Board; • Support to REDD+-related TWCs (NRS TWC and NFMS, SIS sub working committees); <p>Activity 2. Communications and information sharing systems developed</p> <p>Actions:</p> <ul style="list-style-type: none"> • Development of REDD+ Communication and Knowledge Management products; • support to strengthening the REDD+ website and web-based tools; <p>Activity 3: Consultation and Participation</p> <p>Actions:</p>	<p>X</p> <p>X</p> <p>X</p> <p>X</p>	<p>X</p> <p>X</p> <p>X</p> <p>X</p>	<p>Project Management Unit</p> <p>CCDA REDD+ Division staff</p>	<p>FCPF Readiness Fund</p>	<p>64300</p> <p>71200</p> <p>71300</p> <p>71400</p> <p>71600</p> <p>72100</p> <p>72200</p> <p>72500</p> <p>73125</p> <p>74200</p> <p>74599</p> <p>75700</p> <p>74500</p> <p>Sub-total Outcome 1</p>	<p>CO Programme Support</p> <p>International Consultant</p> <p>Local Consultants</p> <p>Contractual Services-Individual</p> <p>Travel</p> <p>Contractual Services-Companies</p> <p>Equipment & Furniture</p> <p>Supplies</p> <p>Common Services - Premises</p> <p>Audio Visual & Print Prod Costs</p> <p>Communications & M&E</p> <p>Trainings, Workshops & Conferences</p> <p>Miscellaneous</p> <p>Sub-total Outcome 1</p>	<p>\$ 22,336.22</p> <p>\$137,000.00</p> <p>\$20,000.00</p> <p>\$11,051.67</p> <p>\$34,000.00</p> <p>\$100,000.00</p> <p>\$50,500.00</p> <p>\$8,000.00</p> <p>\$10,196.00</p> <p>\$16,000.00</p> <p>\$18,632.13</p> <p>\$152,000.00</p> <p>\$500.00</p> <p>\$580,216.02</p>		

<ul style="list-style-type: none"> - Better understanding of TWG members on REDD+ as a result of trainings and practical sessions (series of REDD+ Expert Trainings); 	<ul style="list-style-type: none"> • Regional knowledge management workshops and COP24; • Continuation of series of REDD+ Trainings; • Sector-based consultations on the development of RFIP (agro-retreat, etc.) 						
ACTIVITY RESULT 2: Endorsement of PNG's National REDD+ Strategy and National REDD+ Finance and Investment Plan (NRFIP)							
Baseline:							
<ul style="list-style-type: none"> - No National REDD+ Finance and Investment Plan in place; - No linkages on NRS in sectoral legislation; - No policy on Sustainable Palm Oil in PNG; - No grievance mechanism; - No Social and Environmental Screening Procedure and Environmental and Social Management Plan for the NRFIP and Risk and Benefits Management Framework 	<p>Activity 1: REDD+ Strategy Options (PAMs) Assessment and Modelling</p> <p>Actions:</p> <ul style="list-style-type: none"> • Ongoing support of financial and economic assessments; • Initiate review and development of sectoral regulations and amendments on climate change, environment, lands and forestry legislation; • Support in the development of an action plan to strengthen environmental permitting process; • Support PNG's multi-stakeholder Palm Oil Platform; • Support smallholders' engagement in Sustainable Palm Oil; • Develop of future scenarios for Private Sector engagement in forest sector; <p>Activity 2: Social and environmental impacts addressed, including Grievance Redress Mechanisms (GRMs)</p>						
<p>Indicators:</p> <ul style="list-style-type: none"> - A National REDD+ Finance and Investment Plan finalized and agreed by all relevant stakeholders in PNG; - Reviewed sectoral legislation including National Sustainable Land Use Policy and National Forest Plan; - PNG Palm Oil Platform established - Grievance mechanism established; 		<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>FCPF Readiness Fund</p> <p>Project Management Unit</p> <p>CCDA REDD+ Division staff</p>	<p>64300 CO Programme Support \$ 22,336.22</p> <p>71200 International Consultant \$203,650.00</p> <p>71300 Local Consultants \$114,315.00</p> <p>71400 Contractual Services-Individual \$77,361.67</p> <p>71600 Travel \$12,500.00</p> <p>72100 Contractual Services-Companies \$35,000.00</p> <p>72200 Equipment & Furniture \$4,000.00</p> <p>72500 Supplies \$4,000.00</p> <p>73125 Common Services - Premises \$10,196.00</p> <p>74200 Audio Visual & Print Prod Costs \$10,500.00</p> <p>74500 Miscellaneous \$500.00</p> <p>74599 Communications & M&E 18,632.13</p> <p>75700 Trainings, Workshops & Conferences \$60,000.00</p> <p>Sub-total Outcome 2 \$572,991.02</p>

<p>- Social and Environmental Screening Procedure and Environmental and Social Management Plan for the NRFIP and Risk and Benefits Management Framework</p> <p>TARGETS FOR 2018:</p> <p>- The National Sustainable Land Use Policy developed;</p> <p>- The Statement of Intent on Sustainable Palm Oil developed; PNG Palm Oil Platform established and functional;</p> <p>- The review of climate change, agriculture and forest legislation initiated in participatory manner;</p> <p>- The review of National Forest Plan initiated</p> <p>- National Guidelines on GRM developed and endorsed by the Government;</p> <p>- Social and Environmental Screening Procedure and Environmental and Social Management Plan for the NRFIP and Risk and Benefits Management Framework developed</p>	<p>Actions:</p> <ul style="list-style-type: none"> Development of Guidelines on Grievance Redress Mechanism and Action Plan; Develop Social and Environmental Screening Procedure and Environmental and Social Management Plan for the NRFIP and Risk and Benefits Management Framework <p>Activity 3: Arrangements for the management of REDD+ finance</p> <p>Actions:</p> <ul style="list-style-type: none"> Support the assessment of sustainable financing options for REDD+ implementation 				
ACTIVITY RESULT 3: Sub-national stakeholders have capacity for REDD+ planning					
<p>Baseline:</p> <p>- No stakeholder engagement plans at the provincial level;</p>	<p>Activity 1: Provincial REDD+ Action Plans development</p> <p>Actions:</p>	X	X	X	X
	<p>Project Management Unit</p>				
		FCPF Readiness Fund			
		64300			\$ 22,336.00
		71200			\$120,000
		71300			\$60,000
		71400			\$11,052

<ul style="list-style-type: none"> - No REDD+ action plans at the provincial level; - Provincial Forest Plans expired; - No capacity building and communication plan for provinces - Poor FPIC guidelines <p>Indicators:</p> <ul style="list-style-type: none"> - Stakeholder engagement plans for three target provinces of Madang, ENB and WNB; - Provincial Development Plans; - Three Provincial Forest Plans; - Capacity Building and Communication Tools for provinces - FPIC guidelines <p>TARGETS FOR 2018:</p> <ul style="list-style-type: none"> - Stakeholder engagement plans developed in three pilot provinces and implementation initiated; - Provincial Forest Plans in Madang, ENB and WNB reviewed and submitted to PEC for endorsement; - Sustainable Development Plans of Madang, WNB and ENB reviewed and new plans submitted to PEC for approval; 	<ul style="list-style-type: none"> • Strengthening land-use and development processes at the provincial and local levels; • Review of Provincial Forest Plans (PFPs) in three target provinces of Madang, ENB and WNB. • Review of Provincial Development Plans; <p>Activity 2: Development of Gender-responsive stakeholder engagement plan and tools</p> <p>Actions:</p> <ul style="list-style-type: none"> • Development of stakeholder engagement plans for three target provinces of Madang, ENB and WNB; • Finalise National Guidelines on Free, Prior and Informed Consent (FPIC) <p>Activity 3: Capacity building delivered to provincial stakeholders</p> <p>Actions:</p> <ul style="list-style-type: none"> • Develop provincial climate change and forest management training materials for provincial level stakeholders and support capacity building activities; • Provincial awareness raising activities on REDD+ 	CCDA REDD+ Division staff		<table border="1"> <tr> <td>71600</td> <td>Travel</td> <td>\$19,000</td> </tr> <tr> <td>72100</td> <td>Contractual Services-Companies</td> <td>\$510,000</td> </tr> <tr> <td>72200</td> <td>Equipment & Furniture</td> <td>\$16,400</td> </tr> <tr> <td>72500</td> <td>Supplies</td> <td>\$2,000</td> </tr> <tr> <td>74200</td> <td>Audio Visual & Print Prod Costs</td> <td>\$11,500</td> </tr> <tr> <td>74599</td> <td>Cost Recovery</td> <td>\$18,631.81</td> </tr> <tr> <td>73125</td> <td>Common Services - Premises</td> <td>\$10,196</td> </tr> <tr> <td>74500</td> <td>Miscellaneous</td> <td>\$500</td> </tr> <tr> <td>75700</td> <td>Trainings, Workshops & Conferences</td> <td>\$20,000</td> </tr> <tr> <td></td> <td>Sub-total Outcome 3</td> <td>\$821,616</td> </tr> </table>	71600	Travel	\$19,000	72100	Contractual Services-Companies	\$510,000	72200	Equipment & Furniture	\$16,400	72500	Supplies	\$2,000	74200	Audio Visual & Print Prod Costs	\$11,500	74599	Cost Recovery	\$18,631.81	73125	Common Services - Premises	\$10,196	74500	Miscellaneous	\$500	75700	Trainings, Workshops & Conferences	\$20,000		Sub-total Outcome 3	\$821,616
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<ul style="list-style-type: none"> - Capacity of provincial stakeholders enhanced through capacity building trainings and awareness raising activities; - FPIC Guideline finalised and approved by the government 							
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ACTIVITY RESULT 4: Capacities exist for NFMS and FREL management and development							
Baseline: <ul style="list-style-type: none"> - No PNG FRL approved UNFCCC; - Weak NFMS web-portal; - Insufficient support to NFI Indicators: <ul style="list-style-type: none"> - PNG FRL; - NFMS webs-portal - Successful NFI TARGETS FOR 2018: <ul style="list-style-type: none"> - Approved FRL for PNG; 	Activity 1: FRL and NFMS improvements supported <p>Actions:</p> <ul style="list-style-type: none"> • Address queries and recommendations in the Technical Assessment Report by UNFCCC regarding PNG's FRL; • Improve the accuracy of the wall to wall land use mapping; • Improve the Satellite Land Monitoring System through more effective integration of two different GIS methodologies (point sampling and wall-to-wall mapping); 	X	X	X	X		
						International Consultant	\$50,000
						Local Consultants	\$20,000
						Contractual Services-Individual	\$0
						Travel	\$0
						Contractual Services-Companies	\$0
						Equipment & Furniture	\$0
						Supplies	\$0
						Audio Visual & Print Prod Costs	\$0
						Cost Recovery	\$0
						Miscellaneous	\$0
						Training, Workshops & Conferences	\$0

<ul style="list-style-type: none"> - Strengthened web-portal and NFMS - NFI process supported 	<ul style="list-style-type: none"> • Improve PNG's REDD+ and Forest Monitoring Web-Portal by increasing information and improving user friendliness; 								Sub-total Outcome 4 \$70,000
	<p>Activity 2: Support to improving the quality of forest data for accurate GHG reporting and monitoring of REDD+ safeguards and PAMs</p> <p>Actions:</p> <ul style="list-style-type: none"> • Synergies with other relevant NFMS and GHG inventory process • Reconstruct PSP database and growth model • Establish emission factors for PNG's GHG inventory using data derived from the National Forest Inventory • Develop a methodology for monitoring the outcome of the implementation of pilot activities in provinces through the use of proxy indicators / measures 								
PROJECT MANAGEMENT									
Baseline: - No PMU following closure of UN-REDD National Programme	Project administration and management	X	X	X	X	Project Management Unit	FCPF Readiness Fund	71400 71600 72200 74200 72500 74500 75700	Contractual Services-Individual Travel Equipment & Furniture Audio Visual & Print Prod Costs Supplies Miscellaneous PEB Meetings (Workshops, Trainings) Sub-total Project Management
									\$77,639

<ul style="list-style-type: none"> - Efficiency of project management TARGETS FOR 2017: - PEB meetings; - Annual and quarterly work plans prepared on time; - Level of fund disbursement (over 85%) - Annual report - Project reports submitted on time 					<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">GRAND TOTAL (all outcomes):</td> <td style="width: 50%; text-align: right;">\$ 2,122,462</td> </tr> <tr> <td>UNDP GMS (8%):</td> <td style="text-align: right;">\$ 169,796.94</td> </tr> <tr> <td style="text-align: center;">GRAND TOTAL</td> <td style="text-align: right;">\$ 2,292,258.63</td> </tr> </table>	GRAND TOTAL (all outcomes):	\$ 2,122,462	UNDP GMS (8%):	\$ 169,796.94	GRAND TOTAL	\$ 2,292,258.63
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