



Annual Work Plan

Papua New Guinea- Port Moresby

Project: 00049514
 Project Title: Strategic Interventions Initiative
 Year: 2017

Report Date: 2/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00085829 Strategic Interventions Initia	Implement Emerging Prioritie	1/1/2013	31/12/2015	PNG-National Execution	04000	UNDP	71400	Contractual Services - Individ	0.00
				PNG-National Execution	30000	PNG_One_UN	72100	Contractual Services-Companies	0.00
				PNG-National Execution	30000	PNG_One_UN	61300	Salary & Post Adj Cst-IP Staff	0.00
				PNG-National Execution	04000	UNDP	71600	Travel	20,000.00
				PNG-National Execution	11888	UNDP	75700	Training, Workshops and Confer	0.00
				PNG-National Execution	30079	EUCOMM	72100	Contractual Services-Companies	30,000.00
				PNG-National Execution	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	215,000.00
				PNG-National Execution	30084	UNDP	75700	Training, Workshops and Confer	-51,198.00
				PNG-National Execution	11888	UNDP	72100	Contractual Services-Companies	0.00
				PNG-National Execution	04000	UNDP	75100	Facilities & Administration	12,000.00
				PNG-National Execution	04000	UNDP	71200	International Consultants	100,000.00
				PNG-National Execution	30000	UNDP	61300	Salary & Post Adj Cst-IP Staff	0.00
				PNG-National Execution	04000	UNDP	72400	Communic & Audio Visual Equip	30,000.00
				PNG-National Execution	04000	UNDP	75700	Training, Workshops and Confer	50,000.00
	PNG-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	10,000.00			
	Project Admin & Ops Cost	1/1/2013	31/12/2015	PNG-National Execution	30000	PNG_One_UN	61300	Salary & Post Adj Cst-IP Staff	264,000.00
				PNG-National Execution	30000	PNG_One_UN	71200	International Consultants	62,000.00
				PNG-National Execution	30000	PNG_One_UN	73100	Rental & Maintenance-Premises	50,000.00
				PNG-National Execution	04400	UNDP	73100	Rental & Maintenance-Premises	1.00
				PNG-National Execution	30000	PNG_One_UN	72100	Contractual Services-Companies	100,000.00
				PNG-National Execution	04000	UNDP	72400	Communic & Audio Visual Equip	45,328.97
				UNDP	04000	UNDP	71200	International Consultants	450,000.00
				PNG-Department of National Pla	04400	UNDP	73100	Rental & Maintenance-Premises	1.00
	TOTAL								1,387,132.97
GRAND TOTAL								1,387,132.97	



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00085829 Strategic Interventions Initia	Project Admin & Ops Cost	1/1/2013	31/12/2015	PNG-National Execution	30000	PNG_One_UN	73100	Rental & Maintenance-Premises	50,000.00
				PNG-National Execution	30000	PNG_One_UN	61300	Salary & Post Adj Cst-IP Staff	650,000.00
TOTAL								700,000.00	
GRAND TOTAL								700,000.00	



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00085829 Strategic Interventions Initia	Project Admin & Ops Cost	1/1/2013	31/12/2015	PNG-National Execution	30000	PNG_One_UN	73100	Rental & Maintenance-Premises	89,633.04
				PNG-National Execution	30000	PNG_One_UN	61300	Salary & Post Adj Cst-IP Staff	650,000.00
TOTAL								739,633.04	
GRAND TOTAL								739,633.04	