



Annual Work Plan

Papua New Guinea- Port Moresby

Project: 00049543

Report Date: 2/3/2018

Project Title: Gender Equality and Women Empowerment Programme in PNG

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00104500 Adv Gender Equality&Empowermen	Output 1	1/1/2017	31/12/2020	PNG-National Execution	30000	ITA MAE	75700	Training, Workshops and Confer	22,318.00
				PNG-National Execution	04000	UNDP	71600	Travel	30,000.00
				PNG-National Execution	30000	MPTF(JPAA)	75700	Training, Workshops and Confer	20,000.00
				PNG-National Execution	28110	UNDP-FW	71300	Local Consultants	40,000.00
				PNG-National Execution	28110	UNDP-FW	71200	International Consultants	20,000.00
				PNG-National Execution	30084	UNDP	71200	International Consultants	0.00
				PNG-National Execution	30000	DFAT	71200	International Consultants	100,000.00
				PNG-National Execution	04000	UNDP	75700	Training, Workshops and Confer	20,000.00
				PNG-National Execution	28110	MPTF(JPAA)	75700	Training, Workshops and Confer	0.00
				PNG-National Execution	04000	UNDP	71200	International Consultants	100,000.00
				PNG-National Execution	28110	UNDP-FW	75100	Facilities & Administration	16,355.14
	PNG-National Execution	28110	UNDP-FW	75700	Training, Workshops and Confer	153,644.86			
	Output 2	1/1/2017	31/12/2020	PNG-National Execution	28110	UNDP-FW	75700	Training, Workshops and Confer	0.00
				PNG-National Execution	28110	UNDP-FW	71300	Local Consultants	0.00
	Output 3	1/1/2017	31/12/2020	PNG-National Execution	28110	UNDP-FW	71200	International Consultants	0.00
				PNG-National Execution	28110	UNDP-FW	75700	Training, Workshops and Confer	0.00
	Output 4	1/1/2017	31/12/2020	PNG-National Execution	30000	DFAT	75700	Training, Workshops and Confer	0.00
				PNG-National Execution	28110	UNDP-FW	75700	Training, Workshops and Confer	0.00
				PNG-National Execution	30000	MPTF(JPAA)	75700	Training, Workshops and Confer	0.00
				PNG-National Execution	28110	UNDP-FW	71200	International Consultants	0.00
				PNG-National Execution	30000	ITA MAE	75700	Training, Workshops and Confer	0.00
	TOTAL								522,318.00
	GRAND TOTAL								522,318.00



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00104500 Adv Gender Equality&Empowermen	Output 1	1/1/2017	31/12/2020	UNDP	30000	PNG_One_UN	75700 Training, Workshops and Confer	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104500 Adv Gender Equality&Empowermen	Output 1	1/1/2017	31/12/2020	PNG-National Execution	30000	PNG_One_UN	75700 Training, Workshops and Confer	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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Report Date: 2/3/2018

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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104500 Adv Gender Equality&Empowermen	Output 1	1/1/2017	31/12/2020	PNG-National Execution	30000	PNG_One_UN	75700 Training, Workshops and Confer	0.00
TOTAL								0.00
GRAND TOTAL								0.00