



## Annual Work Plan

Papua New Guinea- Port Moresby

Project: 00049563

Report Date: 2/3/2018

Project Title: Gender-Based Violence Programme

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00085645 Communities to address GBV	Project Management	1/1/2013	31/12/2015	PNG-National Execution	30000	PNG_One_UN	74500	Miscellaneous Expenses	13,000.00
	Research & Dev.of GBV/FS	1/1/2013	31/12/2015	PNG-National Execution	30000	PNG_One_UN	71300	Local Consultants	20,000.00
				PNG-National Execution	30000	PNG_One_UN	72100	Contractual Services-Companies	20,000.00
				PNG-National Execution	30000	PNG_One_UN	75700	Training, Workshops and Confer	142,300.00
				PNG-National Execution	30000	PNG_One_UN	71200	International Consultants	60,000.00
<b>TOTAL</b>								<b>255,300.00</b>	
<b>GRAND TOTAL</b>								<b>255,300.00</b>	