



Annual Work Plan

Papua New Guinea- Port Moresby

Project: 00057405
Project Title: Climate Change Programme
Year: 2017

Report Date: 2/3/2018

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|-------------------------------------|----------------------------|-----------|------------|------------------------|----------------|--------|--------------|--------------------------------|-----------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| 00079380 UN-REDD National Programme | Stakeholder engagement pro | 1/6/2011 | 31/12/2015 | PNG-National Execution | 30000 | AusAID | 72500 | Supplies | 885.00 |
| | | | | PNG-National Execution | 30000 | AusAID | 75700 | Training, Workshops and Confer | 1,321.00 |
| | | | | PNG-National Execution | 30000 | AusAID | 74200 | Audio Visual&Print Prod Costs | 14,983.00 |
| | | | | PNG-National Execution | 30000 | AusAID | 75100 | Facilities & Administration | 2,048.00 |
| TOTAL | | | | | | | | 19,237.00 | |
| GRAND TOTAL | | | | | | | | 19,237.00 | |