



Annual Work Plan

Papua New Guinea- Port Moresby

Project: 00084582

Report Date: 2/3/2018

Project Title: PNG FCPF REDD+ Readiness Project

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00092531 PNG FCPF REDD+ Readiness Proje	National REDD+ Strategy	1/3/2015	31/12/2018	PNG-National Execution	55050	FCPF	71400	Contractual Services - Individ	23,520.00
				PNG-National Execution	30000	PNG_One_UN	71200	International Consultants	58,000.00
				PNG-National Execution	55050	FCPF	74500	Miscellaneous Expenses	47,333.00
				PNG-National Execution	55050	FCPF	75100	Facilities & Administration	29,333.00
				PNG-National Execution	55050	FCPF	74300	Contributions	605.00
				PNG-National Execution	55050	FCPF	71600	Travel	0.00
				PNG-National Execution	55050	FCPF	72200	Equipment and Furniture	0.00
				PNG-National Execution	30000	PNG_One_UN	72100	Contractual Services-Companies	100,000.00
				PNG-National Execution	55050	FCPF	74200	Audio Visual&Print Prod Costs	15,000.00
				PNG-National Execution	55050	FCPF	72100	Contractual Services-Companies	115,000.00
				PNG-National Execution	55050	FCPF	72400	Communic & Audio Visual Equip	3,667.00
				PNG-National Execution	30000	PNG_One_UN	74500	Miscellaneous Expenses	24,200.00
				PNG-National Execution	55050	FCPF	75700	Training, Workshops and Confer	110,000.00
				PNG-National Execution	55050	FCPF	71300	Local Consultants	70,000.00
				PNG-National Execution	55050	FCPF	72300	Materials & Goods	0.00
	PNG-National Execution	55050	FCPF	71200	International Consultants	305,000.00			
	Project Management Unit	1/3/2015	31/12/2018	PNG-National Execution	55050	FCPF	71400	Contractual Services - Individ	70,000.00
				PNG-National Execution	55050	FCPF	72300	Materials & Goods	0.00
				PNG-National Execution	55050	FCPF	74200	Audio Visual&Print Prod Costs	0.00
				PNG-National Execution	55050	FCPF	75700	Training, Workshops and Confer	0.00
				PNG-National Execution	30000	PNG_One_UN	74500	Miscellaneous Expenses	24,200.00
				PNG-National Execution	55050	FCPF	75100	Facilities & Administration	29,333.00
				PNG-National Execution	55050	FCPF	74500	Miscellaneous Expenses	47,333.00
				PNG-National Execution	55050	FCPF	71200	International Consultants	75,814.00
				PNG-National Execution	55050	FCPF	72500	Supplies	0.00
PNG-National Execution				55050	FCPF	72200	Equipment and Furniture	5,000.00	
PNG-National Execution	30000	PNG_One_UN	71400	Contractual Services - Individ	38,400.00				
PNG-National Execution	55050	FCPF	72400	Communic & Audio Visual Equip	13,667.00				



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	Project Management Unit	1/3/2015	31/12/2018	PNG-National Execution	55050	FCPF	71600	Travel	20,000.00
	REDD+ Management Capac	1/3/2015	31/12/2018	UNDP	30084	UNDP	71200	International Consultants	70,000.00
				UNDP	30084	UNDP	75700	Training, Workshops and Confer	50,000.00
				PNG-National Execution	55050	FCPF	71600	Travel	5,000.00
				PNG-National Execution	30000	PNG_One_UN	75700	Training, Workshops and Confer	60,000.00
				PNG-National Execution	55050	FCPF	74500	Miscellaneous Expenses	47,333.00
				PNG-National Execution	04000	UNDP	72400	Communic & Audio Visual Equip	30,000.00
				UNDP	55050	FCPF	71600	Travel	40,000.00
				PNG-National Execution	55050	FCPF	72200	Equipment and Furniture	0.00
				PNG-National Execution	55050	FCPF	71200	International Consultants	121,000.00
				PNG-National Execution	55050	FCPF	75700	Training, Workshops and Confer	294,000.00
				PNG-National Execution	30000	PNG_One_UN	71600	Travel	57,000.00
				UNDP	55050	FCPF	75700	Training, Workshops and Confer	-40,000.00
				PNG-National Execution	55050	FCPF	75100	Facilities & Administration	29,333.00
				PNG-National Execution	55050	FCPF	72100	Contractual Services-Companies	95,000.00
				PNG-National Execution	55050	FCPF	71400	Contractual Services - Individ	23,520.00
				PNG-National Execution	55050	FCPF	72300	Materials & Goods	1,147.00
				UNDP	30084	UNDP	71600	Travel	14,000.00
				PNG-National Execution	55050	FCPF	74200	Audio Visual&Print Prod Costs	30,000.00
				PNG-National Execution	30000	PNG_One_UN	74500	Miscellaneous Expenses	24,200.00
			PNG-National Execution	55050	FCPF	71300	Local Consultants	0.00	
			PNG-National Execution	55050	FCPF	72400	Communic & Audio Visual Equip	3,667.00	
TOTAL								2,180,605.00	
GRAND TOTAL								2,180,605.00	



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00092531 PNG FCPF REDD+ Readiness Proje	National REDD+ Strategy	1/3/2015	31/12/2018	PNG-National Execution	55050	FCPF	71300	Local Consultants	0.00
				PNG-National Execution	55050	FCPF	72300	Materials & Goods	0.00
				PNG-National Execution	55050	FCPF	71200	International Consultants	0.00
				PNG-National Execution	55050	FCPF	71400	Contractual Services - Individ	0.00
				PNG-National Execution	55050	FCPF	74200	Audio Visual&Print Prod Costs	0.00
				PNG-National Execution	55050	FCPF	72100	Contractual Services-Companies	0.00
				PNG-National Execution	55050	FCPF	71600	Travel	0.00
				PNG-National Execution	55050	FCPF	74500	Miscellaneous Expenses	0.00
				PNG-National Execution	55050	FCPF	72200	Equipment and Furniture	0.00
	PNG-National Execution	55050	FCPF	75700	Training, Workshops and Confer	0.00			
	Project Management Unit	1/3/2015	31/12/2018	PNG-National Execution	55050	FCPF	71200	International Consultants	0.00
				PNG-National Execution	55050	FCPF	74200	Audio Visual&Print Prod Costs	0.00
				PNG-National Execution	55050	FCPF	72200	Equipment and Furniture	0.00
				PNG-National Execution	55050	FCPF	75700	Training, Workshops and Confer	0.00
				PNG-National Execution	55050	FCPF	71400	Contractual Services - Individ	40,000.00
				PNG-National Execution	55050	FCPF	71600	Travel	0.00
	REDD+ Management Capad	1/3/2015	31/12/2018	PNG-National Execution	04000	UNDP	71600	Travel	30,000.00
				PNG-National Execution	55050	FCPF	72300	Materials & Goods	0.00
				PNG-National Execution	55050	FCPF	71200	International Consultants	28,114.00
				PNG-National Execution	55050	FCPF	71400	Contractual Services - Individ	0.00
				PNG-National Execution	55050	FCPF	71600	Travel	0.00
				PNG-National Execution	55050	FCPF	71300	Local Consultants	0.00
				PNG-National Execution	55050	FCPF	75700	Training, Workshops and Confer	0.00
				PNG-National Execution	55050	FCPF	72200	Equipment and Furniture	0.00
				PNG-National Execution	55050	FCPF	74200	Audio Visual&Print Prod Costs	0.00
				PNG-National Execution	55050	FCPF	72100	Contractual Services-Companies	0.00
				PNG-National Execution	55050	FCPF	74500	Miscellaneous Expenses	0.00



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TOTAL						98,114.00			
GRAND TOTAL						98,114.00			