



Selection Criteria :

Business Unit : PNG10
Period : Jan-Dec (2018)
Selected Project Id : 00084582
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00092531

Project Id : 00084582 PNG FCPF REDD+ Readiness Proje	Period :	Jan-Dec (2018)		
Output # : 00092531 PNG FCPF REDD+ Readiness Proje	Impl. Partner :	02521 Climate Change & Dev.Authori		
	Location :	Papua New Guinea		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 55050 (Forest Carbon Partnership Faci)

75105 - Facilities & Admin - Implement	0.00	22.21	0.00	22.21
77630 - Dep Exp Owned - ITC	0.00	277.85	0.00	277.85
Total for Fund 55050	0.00	300.06	0.00	300.06
Total for Activity	0.00	300.06	0.00	300.06

Activity : ACTIVITY1 (REDD+ Management Capacities)

Fund : 04000 (Core Programme, UNU Centre)

71635 - Travel - Other	0.00	0.00	0.00	0.00
72425 - Mobile Telephone Charges	0.00	0.00	0.00	0.00
72440 - Connectivity Charges	0.00	0.00	0.00	0.00
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00
72510 - Publications	0.00	0.00	0.00	0.00
73405 - Rental & Maint-Other Office Eq	0.00	0.00	0.00	0.00
73410 - Maint, Oper of Transport Equip	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	0.00	0.00	0.00
75709 - Learning - training of counter	0.00	0.30	0.00	0.30
76110 - Foreign Exch Translation Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	-0.02	0.00	-0.02
Total for Fund 04000	0.00	0.29	0.00	0.29

Fund : 30000 (PROGRAMME COST SHARING)

71605 - Travel Tickets-International	0.00	-5,390.44	0.00	-5,390.44
71615 - Daily Subsistence Allow-Intl	0.00	-1,659.20	0.00	-1,659.20
71620 - Daily Subsistence Allow-Local	0.00	-1,793.65	0.00	-1,793.65
71625 - Daily Subsist Allow-Mtg Partic	0.00	-6,465.29	0.00	-6,465.29
71635 - Travel - Other	0.00	-62.00	0.00	-62.00
72425 - Mobile Telephone Charges	0.00	-160.63	0.00	-160.63
72440 - Connectivity Charges	0.00	-176.38	0.00	-176.38
72505 - Stationery & other Office Supp	0.00	-18.90	0.00	-18.90
72510 - Publications	0.00	-3,066.04	0.00	-3,066.04
72515 - Print Media	0.00	-190.25	0.00	-190.25
73107 - Rent - Meeting Rooms	0.00	-180.19	0.00	-180.19
74710 - Land Transport	0.00	-9.45	0.00	-9.45
75105 - Facilities & Admin - Implement	0.00	-5,675.15	0.00	-5,675.15
75705 - Learning costs	0.00	-959.62	0.00	-959.62
75709 - Learning - training of counter	0.00	-60,941.46	0.00	-60,941.46



Combined Delivery Report by Activity

Project Id : 00084582 PNG FCPF REDD+ Readiness Proje	Period :	Jan-Dec (2018)		
Output # : 00092531 PNG FCPF REDD+ Readiness Proje	Impl. Partner :	02521 Climate Change & Dev.Authori		
	Location :	Papua New Guinea		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30000	0.00	- 86,748.65	0.00	- 86,748.65
Fund : 30084 (Prog Resources from 11888)				
71615 - Daily Subsistence Allow-Intl	0.00	- 464.36	0.00	- 464.36
71620 - Daily Subsistence Allow-Local	0.00	- 4,885.31	0.00	- 4,885.31
71635 - Travel - Other	0.00	- 173.74	0.00	- 173.74
72410 - Acquisition of Audio Visual Eq	0.00	464.36	0.00	464.36
72425 - Mobile Telephone Charges	0.00	- 138.36	0.00	- 138.36
73107 - Rent - Meeting Rooms	0.00	- 133.02	0.00	- 133.02
75105 - Facilities & Admin - Implement	0.00	- 426.43	0.00	- 426.43
Total for Fund 30084	0.00	- 5,756.86	0.00	- 5,756.86
Fund : 55050 (Forest Carbon Partnership Faci)				
61305 - Salaries - IP Staff	0.00	0.00	0.00	0.00
61310 - Post Adjustment - IP Staff	0.00	0.00	0.00	0.00
62305 - Dependency Allowances-IP Staff	0.00	0.00	0.00	0.00
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	0.00	0.00	0.00
62315 - Contrib. to medical, social in	0.00	0.00	0.00	0.00
62320 - Mobility, Hardship, Non-remova	0.00	- 553.58	0.00	- 553.58
62330 - Rental Supplements - IP Staff	0.00	- 1,151.99	0.00	- 1,151.99
62340 - Annual Leave Expense - IP	0.00	- 521.09	0.00	- 521.09
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	- 340.90	0.00	- 340.90
63335 - Home Leave Trvl & Allow-IP Stf	0.00	- 161.87	0.00	- 161.87
63340 - Proc trips/Rest & Recup-IP Stf	0.00	0.00	0.00	0.00
63350 - Reimb of Income Tax-IP Staff	0.00	- 227.58	0.00	- 227.58
63530 - Contribution to EOS Benefits	0.00	- 170.01	0.00	- 170.01
63535 - Contribution to Security	0.00	- 0.50	0.00	- 0.50
63540 - Contribution to Training	0.00	0.00	0.00	0.00
63545 - Contribution to ICT	0.00	0.00	0.00	0.00
63550 - Contributions to MAIP	0.00	0.00	0.00	0.00
63555 - Contribution to UN JFA	0.00	0.00	0.00	0.00
63560 - Contributions to Appendix D	0.00	0.00	0.00	0.00
64310 - Separations - IP Staff	0.00	0.00	0.00	0.00
64397 - Services to projects -CO staff	0.00	0.00	0.00	0.00
65115 - Contributions to ASHI Reserve	0.00	0.00	0.00	0.00
65135 - Payroll Mgt Cost Recovery ATLA	0.00	0.00	0.00	0.00
71605 - Travel Tickets-International	0.00	3,212.06	0.00	3,212.06
72420 - Land Telephone Charges	0.00	419.54	0.00	419.54
73410 - Maint, Oper of Transport Equip	0.00	47.17	0.00	47.17
74596 - Services to projects -GOE	0.00	5.79	0.00	5.79
75105 - Facilities & Admin - Implement	0.00	44.55	0.00	44.55
Total for Fund 55050	0.00	601.59	0.00	601.59
Total for Activity ACTIVITY1	0.00	- 91,903.63	0.00	- 91,903.63
Activity : ACTIVITY2	(National REDD+ Strategy)			



Combined Delivery Report by Activity

Project Id : 00084582 PNG FCPF REDD+ Readiness Proje	Period :	Jan-Dec (2018)		
Output # : 00092531 PNG FCPF REDD+ Readiness Proje	Impl. Partner :	02521 Climate Change & Dev.Authori		
	Location :	Papua New Guinea		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 04000 (Core Programme, UNU Centre)				
64397 - Services to projects -CO staff	0.00	36.27	0.00	36.27
71605 - Travel Tickets-International	0.00	- 383.94	0.00	- 383.94
71615 - Daily Subsistence Allow-Intl	0.00	- 56.00	0.00	- 56.00
71635 - Travel - Other	0.00	0.00	0.00	0.00
74596 - Services to projects -GOE	0.00	7.43	0.00	7.43
Total for Fund 04000	0.00	- 396.24	0.00	- 396.24
Fund : 30000 (PROGRAMME COST SHARING)				
71605 - Travel Tickets-International	0.00	42.00	0.00	42.00
71615 - Daily Subsistence Allow-Intl	0.00	- 388.05	0.00	- 388.05
71620 - Daily Subsistence Allow-Local	0.00	- 1,249.12	0.00	- 1,249.12
71635 - Travel - Other	0.00	- 2,612.66	0.00	- 2,612.66
72425 - Mobile Telephone Charges	0.00	- 157.23	0.00	- 157.23
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00
72510 - Publications	0.00	- 2,150.56	0.00	- 2,150.56
74210 - Printing and Publications	0.00	- 144.65	0.00	- 144.65
75105 - Facilities & Admin - Implement	0.00	- 1,650.75	0.00	- 1,650.75
75707 - Learning - subsistence allowan	0.00	- 171.89	0.00	- 171.89
75709 - Learning - training of counter	0.00	- 16,749.93	0.00	- 16,749.93
76125 - Realized Loss	0.00	- 0.01	0.00	- 0.01
76135 - Realized Gain	0.00	0.01	0.00	0.01
Total for Fund 30000	0.00	- 25,232.84	0.00	- 25,232.84
Fund : 30084 (Prog Resources from 11888)				
71620 - Daily Subsistence Allow-Local	0.00	- 388.50	0.00	- 388.50
75105 - Facilities & Admin - Implement	0.00	- 61.63	0.00	- 61.63
75709 - Learning - training of counter	0.00	- 381.87	0.00	- 381.87
Total for Fund 30084	0.00	- 832.00	0.00	- 832.00
Fund : 55050 (Forest Carbon Partnership Faci)				
61305 - Salaries - IP Staff	0.00	0.00	0.00	0.00
61310 - Post Adjustment - IP Staff	0.00	0.00	0.00	0.00
62305 - Dependency Allowances-IP Staff	0.00	0.00	0.00	0.00
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	0.00	0.00	0.00
62315 - Contrib. to medical, social in	0.00	0.00	0.00	0.00
62320 - Mobility, Hardship, Non-remova	0.00	0.00	0.00	0.00
62330 - Rental Supplements - IP Staff	0.00	0.00	0.00	0.00
62340 - Annual Leave Expense - IP	0.00	0.00	0.00	0.00
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	0.00	0.00	0.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	0.00	0.00	0.00
63340 - Proc trips/Rest & Recup-IP Stf	0.00	0.00	0.00	0.00
63350 - Reimb of Income Tax-IP Staff	0.00	0.30	0.00	0.30
63530 - Contribution to EOS Benefits	0.00	0.00	0.00	0.00
63535 - Contribution to Security	0.00	0.00	0.00	0.00
63540 - Contribution to Training	0.00	0.00	0.00	0.00
63545 - Contribution to ICT	0.00	0.00	0.00	0.00



Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrb

Project Id : 00084582 PNG FCPF REDD+ Readiness Proje	Period : Jan-Dec (2018)
Output # : 00092531 PNG FCPF REDD+ Readiness Proje	Impl. Partner : 02521 Climate Change & Dev.Authori
	Location : Papua New Guinea
	Govt Exp
	UNDP Exp
	UN Agencies Exp
	Total Exp

63550 - Contributions to MAIP	0.00	0.00	0.00	0.00
63555 - Contribution to UN JFA	0.00	0.00	0.00	0.00
63560 - Contributions to Appendix D	0.00	0.00	0.00	0.00
64310 - Separations - IP Staff	0.00	0.00	0.00	0.00
65115 - Contributions to ASHI Reserve	0.00	0.00	0.00	0.00
65135 - Payroll Mgt Cost Recovery ATLA	0.00	0.00	0.00	0.00
71205 - Intl Consultants-Sht Term-Tech	0.00	125,857.10	0.00	125,857.10
71305 - Local Consult.-Sht Term-Tech	0.00	37,462.51	0.00	37,462.51
71405 - Service Contracts-Individuals	0.00	13,485.56	0.00	13,485.56
71410 - MAIP Premium SC	0.00	48.02	0.00	48.02
71415 - Contribution to Security SC	0.00	780.40	0.00	780.40
71605 - Travel Tickets-International	0.00	4,266.93	0.00	4,266.93
71610 - Travel Tickets-Local	0.00	- 25.30	0.00	- 25.30
71620 - Daily Subsistence Allow-Local	0.00	7,150.60	0.00	7,150.60
71635 - Travel - Other	0.00	30.37	0.00	30.37
72405 - Acquisition of Communic Equip	0.00	31,765.50	0.00	31,765.50
72425 - Mobile Telephone Charges	0.00	317.53	0.00	317.53
74210 - Printing and Publications	0.00	7,651.58	0.00	7,651.58
74505 - Insurance	0.00	4,095.00	0.00	4,095.00
75105 - Facilities & Admin - Implement	0.00	19,384.61	0.00	19,384.61
75706 - Learning - ticket costs	0.00	490.05	0.00	490.05
75707 - Learning - subsistence allowan	0.00	440.25	0.00	440.25
75709 - Learning - training of counter	0.00	7,886.73	0.00	7,886.73
75711 - TrnWrkshp&Conf - Stipends	0.00	604.38	0.00	604.38
76135 - Realized Gain	0.00	- 12.08	0.00	- 12.08
Total for Fund 55050	0.00	261,680.04	0.00	261,680.04
Total for Activity ACTIVITY2	0.00	235,218.96	0.00	235,218.96

Activity : ACTIVITY3 (Project Management Unit)

Fund : 30000 (PROGRAMME COST SHARING)

72220 - Furniture	0.00	0.00	0.00	0.00
72350 - Medical Kits	0.00	0.00	0.00	0.00
72405 - Acquisition of Communic Equip	0.00	0.00	0.00	0.00
72410 - Acquisition of Audio Visual Eq	0.00	0.00	0.00	0.00
72420 - Land Telephone Charges	0.00	- 57.44	0.00	- 57.44
72425 - Mobile Telephone Charges	0.00	- 15.72	0.00	- 15.72
72505 - Stationery & other Office Supp	0.00	- 1,820.28	0.00	- 1,820.28
72510 - Publications	0.00	- 236.35	0.00	- 236.35
73120 - Utilities	0.00	- 38.86	0.00	- 38.86
75105 - Facilities & Admin - Implement	0.00	- 216.96	0.00	- 216.96
75709 - Learning - training of counter	0.00	- 930.82	0.00	- 930.82
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	- 3,316.43	0.00	- 3,316.43

Fund : 30084 (Prog Resources from 11888)

71635 - Travel - Other	0.00	- 124.57	0.00	- 124.57
------------------------	------	----------	------	----------



Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrb

Table with columns: Project Id, Output #, Period, Impl. Partner, Location, Jan-Dec (2018), Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include Fund 30084 and Fund 55050 (Forest Carbon Partnership Faci) with various activity codes and amounts.



Project Id : 00084582 PNG FCPF REDD+ Readiness Proje	Period :	Jan-Dec (2018)		
Output # : 00092531 PNG FCPF REDD+ Readiness Proje	Impl. Partner :	02521 Climate Change & Dev.Authori		
	Location :	Papua New Guinea		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00092531 0.00 192,382.18 0.00 192,382.18

Project Total :	0.00	192,382.18	0.00	192,382.18
-----------------	------	------------	------	------------

Signed By : Tracy Vienings Wiemung Date : 22/5/19

Signed By : _____ Atsina Date : 24/5/19.



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : PNG10
Period : Jan-Dec (2018)
Selected Project Id : 00084582
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00092531

Project Id : ALL	Period : Jan-Dec (2018)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
42604 - Papua New Gu - Dem. Governance	0.00	-6,743.67	0.00	-6,743.67
42605 - Papua New - Energy & Envirmnt	0.00	199,125.85	0.00	199,125.85



Combined Delivery Report by Activity

UN Development Programme

Funds Utilization

Selection Criteria :

Business Unit : PNG10
Period : Jan-Dec (2018)
Selected Project Id : 00084582
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00092531

Project/Award: 00084582 PNG FCPF REDD+ Readiness Proje

Period : As Of Dec31,2018

Output #	Impl. Partner :02521 Climate Change & Dev.Authori	UNDP AMOUNT
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		439.92
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		67,200.00