



## Annual Work Plan

Papua New Guinea- Port Moresby

Project: 00095522

Report Date: 2/3/2018

Project Title: Communications and Monitoring & Evaluation

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00099531 Communications Assurance & M&E	COMMUNICATIONS	1/1/2016	31/12/2020	UNDP	16010	UNDP	71600	Travel	30,000.00
				UNDP	16010	UNDP	75700	Training, Workshops and Confer	20,000.00
				UNDP	16010	UNDP	73100	Rental & Maintenance-Premises	21,987.87
				UNDP	16010	UNDP	74200	Audio Visual&Print Prod Costs	30,000.00
				UNDP	16010	UNDP	71200	International Consultants	20,000.00
				UNDP	16010	UNDP	72200	Equipment and Furniture	10,000.00
	MONITORING AND EVALU	1/1/2016	31/12/2020	UNDP	30084	UNDP	77300	Salary and related costs--TA/IP	200,000.00
				UNDP	16010	UNDP	61100	Salary Costs - NP Staff	70,700.00
				UNDP	11888	UNDP	61300	Salary & Post Adj Cst-IP Staff	0.00
				UNDP	16010	UNDP	61300	Salary & Post Adj Cst-IP Staff	51,800.00
				UNDP	16010	UNDP	73100	Rental & Maintenance-Premises	20,000.00
				UNDP	16010	UNDP	61200	Salaries Costs - GS Staff	19,700.00
	<b>TOTAL</b>								<b>494,187.87</b>
	<b>GRAND TOTAL</b>								<b>494,187.87</b>



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00099531 Communications Assurance & M&E	MONITORING AND EVALU	1/1/2016	31/12/2020	UNDP	30084	UNDP	74100	Professional Services	5,000.00
				UNDP	16010	UNDP	61200	Salaries Costs - GS Staff	1.00
<b>TOTAL</b>								<b>5,001.00</b>	
<b>GRAND TOTAL</b>								<b>5,001.00</b>	