



Combined Delivery Report By Project

UN Development Programme

Report ID: unglcdrp

Selection Criteria :

Business Unit : PNG10
 Period : Jan-Dec (2012)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00079707


Project Id : 00062283 PIMS 3936 BD FSP: CBFCCRM	Period :	Jan-Dec (2012)
Output # : 00079707 Community Forest Conservation	Impl. Partner :	02519 Conservation and Environment
	Location :	Papua New Guinea
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp


Dept: 42605 (Papua New - Energy & Environment)

Fund : 62000 (GEF Voluntary Contribution)

61305 - Salaries - IP Staff	0.00	14,833.25	0.00	14,833.25
61310 - Post Adjustment - IP Staff	0.00	14,804.46	0.00	14,804.46
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	4,778.43	0.00	4,778.43
62315 - Contrib. to medical, social in	0.00	312.30	0.00	312.30
62320 - Mobility, Hardship, Non-remova	0.00	3,578.27	0.00	3,578.27
62330 - Rental Supplements - IP Staff	0.00	9,140.82	0.00	9,140.82
62340 - Annual Leave Expense - IP	0.00	3,312.36	0.00	3,312.36
63335 - Home Leave Trvl & Allow-IP Stf	0.00	616.68	0.00	616.68
63515 - Security-related Costs	0.00	564.53	0.00	564.53
63530 - Contribution to EOS Benefits	0.00	740.96	0.00	740.96
63535 - Contribution to Security	0.00	1,185.50	0.00	1,185.50
63540 - Contribution to Training	0.00	296.38	0.00	296.38
63545 - Contribution to ICT	0.00	444.57	0.00	444.57
63550 - Contributions to MAIP	0.00	59.28	0.00	59.28
63555 - Contribution to UN JFA	0.00	533.47	0.00	533.47
63560 - Contributions to Appendix D	0.00	88.92	0.00	88.92
65115 - Contributions to ASHI Reserve	0.00	1,926.45	0.00	1,926.45
65135 - Payroll Mgt Cost Recovery ATLA	0.00	227.92	0.00	227.92
71610 - Travel Tickets-Local	0.00	5,314.00	0.00	5,314.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	3,267.33	0.00	3,267.33
72515 - Print Media	0.00	1,332.59	0.00	1,332.59
73105 - Rent	0.00	2,097.11	0.00	2,097.11
75705 - Learning costs	0.00	8,112.85	0.00	8,112.85
76135 - Realized Gain	0.00	- 71.05	0.00	- 71.05
Total for Fund 62000	0.00	77,497.38	0.00	77,497.38
Total for Dept : 42605	0.00	77,497.38	0.00	77,497.38
Total for Output : 00079707	0.00	77,497.38	0.00	77,497.38

Project Total :	0.00	77,497.38	0.00	77,497.38
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Signed By : Dirk Wagener, Resident Representative, UNDP PNG CO  Date : 30-Jun-2020 | 7:08 PM WPST

Signed By : Gunther Joku, Managing Director, Conservation Environment Protection Authority  Date : 02.07.2020



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Page 2 of 4
 Run Time: 29-06-2020 09:06:30

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Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00079707

Project Id : ALL	Period : Jan-Dec (2012)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
42605 - Papua New - Energy & Envirnmnt	0.00	77,497.38	0.00	77,497.38



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Page 3 of 4
Run Time: 29-06-2020 09:06:35

Funds Utilization

Selection Criteria :

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Selected Dept. IDs : ALL
Selected Outputs : 00079707

No Data found for the Selection Criteria



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Page 4 of 4
Run Time: 29-06-2020 09:06:36

**Schedule to Combined Delivery Report
IPSAS Adjustments as at 1 January 2012**

Selection Criteria :

Business Unit : PNG10
Selected Project(s) : ALL
Selected Fund Code : ALL
Selected Output(s) : 00079707

Project id : ALL
Output # :
Impl. Partner : NONE

Description	Account	Fund	Donor	Amount
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No Data found for the Selection Criteria